

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Be it enacted by the People of the State of Maine as follows:

Sec. A-58. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$2,171,372	\$2,171,372
GENERAL FUND TOTAL	\$2,171,372	\$2,171,372

Maine Public Broadcasting Corporation 0033

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
All Other	(\$217,137)	(\$217,137)
GENERAL FUND TOTAL	(\$217,137)	(\$217,137)

MAINE PUBLIC BROADCASTING CORPORATION 0033

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$1,954,235	\$1,954,235
GENERAL FUND TOTAL	\$1,954,235	\$1,954,235

PUBLIC BROADCASTING CORPORATION, MAINE

DEPARTMENT TOTALS

GENERAL FUND	2009-10	2010-11
DEPARTMENT TOTAL - ALL FUNDS	\$1,954,235	\$1,954,235

Sec. A-59. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$144,148	\$144,693
All Other	\$200,318	\$200,318
GENERAL FUND TOTAL	\$344,466	\$345,011

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$150,317	\$155,531
All Other	\$1,398,937	\$1,398,937
FEDERAL EXPENDITURES FUND TOTAL	\$1,549,254	\$1,554,468

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$153,756	\$155,947
All Other	\$102,299	\$102,299
OTHER SPECIAL REVENUE FUNDS TOTAL	\$256,055	\$258,246

Administration - Public Safety 0088

Initiative: Provides funding for the increased cost of building rent.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$86	\$174
FEDERAL EXPENDITURES FUND TOTAL	\$86	\$174

Administration - Public Safety 0088

Initiative: Provides funding for increases in financial and human resource services.

GENERAL FUND	2009-10	2010-11
All Other	\$14,000	\$14,000
GENERAL FUND TOTAL	\$14,000	\$14,000

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,752	\$1,752
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,752	\$1,752

ADMINISTRATION - PUBLIC SAFETY 0088

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$144,148	\$144,693
All Other	\$214,318	\$214,318
GENERAL FUND TOTAL	\$358,466	\$359,011

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$150,317	\$155,531
All Other	\$1,399,023	\$1,399,111
FEDERAL EXPENDITURES FUND TOTAL	\$1,549,340	\$1,554,642

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$153,756	\$155,947
All Other	\$104,051	\$104,051
OTHER SPECIAL REVENUE FUNDS TOTAL	\$257,807	\$259,998

Background Checks - Certified Nursing Assistants 0992

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$55,700	\$58,526
All Other	\$12,056	\$12,056
GENERAL FUND TOTAL	\$67,756	\$70,582

BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS 0992

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$55,700	\$58,526
All Other	\$12,056	\$12,056
GENERAL FUND TOTAL	\$67,756	\$70,582

Bureau of Building Codes and Standards Z073

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$171,672	\$181,382
All Other	\$130,639	\$130,639
OTHER SPECIAL REVENUE FUNDS TOTAL	\$302,311	\$312,021

BUREAU OF BUILDING CODES AND STANDARDS Z073

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$171,672	\$181,382
All Other	\$130,639	\$130,639
OTHER SPECIAL REVENUE FUNDS TOTAL	\$302,311	\$312,021

Capitol Security - Bureau of 0101

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9,500	9,500
Personal Services	\$588,968	\$608,755
All Other	\$45,420	\$45,420
GENERAL FUND TOTAL	\$634,388	\$654,175

Capitol Security - Bureau of 0101

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

GENERAL FUND	2009-10	2010-11
All Other	\$8,250	\$7,890
GENERAL FUND TOTAL	\$8,250	\$7,890

CAPITOL SECURITY - BUREAU OF 0101

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9,500	9,500
Personal Services	\$588,968	\$608,755
All Other	\$53,670	\$53,310
GENERAL FUND TOTAL	\$642,638	\$662,065

Consolidated Emergency Communications Z021

Initiative: BASELINE BUDGET

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	75,000	75,000
Personal Services	\$5,221,274	\$5,383,944

All Other	\$496,347	\$496,347
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$5,717,621	\$5,880,291

Consolidated Emergency Communications Z021

Initiative: Provides funding for the increased cost of building rent.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2009-10	2010-11
All Other	\$1,513	\$3,025
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$1,513	\$3,025

Consolidated Emergency Communications Z021

Initiative: Establishes 2 Emergency Communications Specialist Supervisor positions, one Emergency Communications Specialist position and one Public Safety Emergency Dispatch System Administrator position and provides funding for related All Other costs.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$304,055	\$320,875
All Other	\$15,295	\$15,541
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$319,350	\$336,416

Consolidated Emergency Communications Z021

Initiative: Provides funding for increased costs of technology, professional services, gasoline and supplies for the Consolidated Emergency Communications Fund program.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2009-10	2010-11
All Other	\$114,349	\$119,339
Capital Expenditures	\$26,000	\$0
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$140,349	\$119,339

Consolidated Emergency Communications Z021

Initiative: Eliminates 2 vacant Emergency Communications Technician positions.

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$102,598)	(\$107,659)
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	(\$102,598)	(\$107,659)

CONSOLIDATED EMERGENCY COMMUNICATIONS Z021

PROGRAM SUMMARY

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	77.000	77.000
Personal Services	\$5,422,731	\$5,597,160
All Other	\$627,504	\$634,252
Capital Expenditures	\$26,000	\$0
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$6,076,235	\$6,231,412

Criminal Justice Academy 0290

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$802,878	\$821,258
All Other	\$842,847	\$842,847
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,645,725	\$1,664,105

Criminal Justice Academy 0290

Initiative: Provides funding for the increased cost of gasoline.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$7,929	\$7,929
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,929	\$7,929

Criminal Justice Academy 0290

Initiative: Provides funding for the basic law enforcement training program at the Maine Criminal Justice Academy.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$156,588	\$156,588
OTHER SPECIAL REVENUE FUNDS TOTAL	\$156,588	\$156,588

Criminal Justice Academy 0290

Initiative: Provides funding for contracted services to provide lesson planning and development.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$80,445	\$80,445
OTHER SPECIAL REVENUE FUNDS TOTAL	\$80,445	\$80,445

Criminal Justice Academy 0290

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$15,000	\$17,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,000	\$17,000

Criminal Justice Academy 0290

Initiative: Provides funding for federal highway safety grants.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
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All Other	\$25,000	\$25,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$25,000</u>	<u>\$25,000</u>

CRIMINAL JUSTICE ACADEMY 0290

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$25,000	\$25,000
FEDERAL EXPENDITURES FUND TOTAL	<u>\$25,000</u>	<u>\$25,000</u>

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$802,878	\$821,258
All Other	\$1,102,809	\$1,104,809
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,905,687</u>	<u>\$1,926,067</u>

Drug Enforcement Agency 0388

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$211,749	\$214,269
All Other	\$2,138,222	\$2,138,222
GENERAL FUND TOTAL	<u>\$2,349,971</u>	<u>\$2,352,491</u>

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$864,410	\$864,410
FEDERAL EXPENDITURES FUND TOTAL	<u>\$864,410</u>	<u>\$864,410</u>

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$398,344	\$398,344

OTHER SPECIAL REVENUE FUNDS TOTAL	\$398,344	\$398,344
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Drug Enforcement Agency 0388

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

GENERAL FUND	2009-10	2010-11
All Other	\$135,000	\$135,000
GENERAL FUND TOTAL	\$135,000	\$135,000

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$19,808	\$20,527
FEDERAL EXPENDITURES FUND TOTAL	\$19,808	\$20,527

Drug Enforcement Agency 0388

Initiative: Provides funding for federal drug enforcement programs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$76,745	\$48,495
FEDERAL EXPENDITURES FUND TOTAL	\$76,745	\$48,495

DRUG ENFORCEMENT AGENCY 0388

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$211,749	\$214,269
All Other	\$2,273,222	\$2,273,222
GENERAL FUND TOTAL	\$2,484,971	\$2,487,491

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$960,963	\$933,432
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
	\$960,963	\$933,432

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$398,344	\$398,344
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
	\$398,344	\$398,344

Emergency Medical Services 0485

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$384,973	\$393,680
All Other	\$599,833	\$599,833
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$984,806	\$993,513

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$73,833	\$75,005
All Other	\$104,805	\$104,805
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
	\$178,638	\$179,810

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$80,240	\$81,980
All Other	\$46,512	\$46,512
OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
	\$126,752	\$128,492

Emergency Medical Services 0485

Initiative: Provides funding for federal highway safety grants.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$80,000	\$80,000
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FEDERAL EXPENDITURES FUND TOTAL	\$80,000	\$80,000

Emergency Medical Services 0485

Initiative: Provides funding for grants from the Department of Health and Human Services, Maine Center for Disease Control and Prevention.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$125,000	\$125,000
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FEDERAL EXPENDITURES FUND TOTAL	\$125,000	\$125,000

Emergency Medical Services 0485

Initiative: Reduces funding from savings achieved by eliminating paper distribution of emergency medical publications.

GENERAL FUND	2009-10	2010-11
All Other	(\$17,864)	(\$54,500)
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GENERAL FUND TOTAL	(\$17,864)	(\$54,500)

EMERGENCY MEDICAL SERVICES 0485

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$384,973	\$393,680
All Other	\$581,969	\$545,333
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GENERAL FUND TOTAL	\$966,942	\$939,013

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$73,833	\$75,005
All Other	\$309,805	\$309,805

FEDERAL EXPENDITURES FUND TOTAL	\$383,638	\$384,810
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$80,240	\$81,980
All Other	\$46,512	\$46,512
OTHER SPECIAL REVENUE FUNDS TOTAL	\$126,752	\$128,492

FHM - Fire Marshal 0964

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$223,564	\$228,303
All Other	\$12,120	\$12,120
FUND FOR A HEALTHY MAINE TOTAL	\$235,684	\$240,423

FHM - Fire Marshal 0964

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	\$2,524	\$2,524
FUND FOR A HEALTHY MAINE TOTAL	\$2,524	\$2,524

FHM - Fire Marshal 0964

Initiative: Reduces funding to maintain costs within available resources.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$171)	(\$918)
FUND FOR A HEALTHY MAINE TOTAL	(\$171)	(\$918)

FHM - FIRE MARSHAL 0964

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$223,564	\$228,303
All Other	\$14,473	\$13,726
FUND FOR A HEALTHY MAINE TOTAL	\$238,037	\$242,029

Fire Marshal - Office of 0327

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	39,000	39,000
Personal Services	\$3,375,777	\$3,453,975
All Other	\$715,610	\$715,610
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,091,387	\$4,169,585

Fire Marshal - Office of 0327

Initiative: Provides funding for the increased cost of building rent.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$1,011	\$2,022
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,011	\$2,022

Fire Marshal - Office of 0327

Initiative: Provides funding for the increased cost of gasoline.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$106,058	\$106,058
OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,058	\$106,058

Fire Marshal - Office of 0327

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$57,465	\$57,465
OTHER SPECIAL REVENUE FUNDS TOTAL	\$57,465	\$57,465

Fire Marshal - Office of 0327

Initiative: Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$5,040	\$5,040
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,040	\$5,040

Fire Marshal - Office of 0327

Initiative: Provides funding for vehicles and other capital equipment.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Capital Expenditures	\$215,750	\$215,750
OTHER SPECIAL REVENUE FUNDS TOTAL	\$215,750	\$215,750

FIRE MARSHAL - OFFICE OF 0327

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	39,000	39,000
Personal Services	\$3,375,777	\$3,453,975
All Other	\$885,184	\$886,195
Capital Expenditures	\$215,750	\$215,750
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,476,711	\$4,555,920

Gambling Control Board Z002

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$534,946	\$548,937
All Other	\$651,085	\$651,085
GENERAL FUND TOTAL	\$1,186,031	\$1,200,022
OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$668,697	\$668,697
OTHER SPECIAL REVENUE FUNDS TOTAL	\$668,697	\$668,697

Gambling Control Board Z002

Initiative: Reduces funding for gambling addiction services on a one-time basis in fiscal years 2009-10 and 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	(\$50,000)	(\$50,000)
GENERAL FUND TOTAL	(\$50,000)	(\$50,000)

Gambling Control Board Z002

Initiative: Reduces funding to bring allocations into line with projected available resources based on the reprojections of racino revenue by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$189,534)	(\$180,451)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$189,534)	(\$180,451)

Gambling Control Board Z002

Initiative: Eliminates a vacant Clerk IV position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$61,370)	(\$64,244)
GENERAL FUND TOTAL	(\$61,370)	(\$64,244)

GAMBLING CONTROL BOARD Z002

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	6,000	6,000
Personal Services	\$473,576	\$484,693
All Other	\$601,085	\$601,085
GENERAL FUND TOTAL	\$1,074,661	\$1,085,778

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$479,163	\$488,246
OTHER SPECIAL REVENUE FUNDS TOTAL	\$479,163	\$488,246

Highway Safety DPS 0457

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$245,533	\$255,192
All Other	\$1,719,235	\$1,719,235
FEDERAL EXPENDITURES FUND TOTAL	\$1,964,768	\$1,974,427

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$31,447	\$31,975
All Other	\$309,035	\$309,035
OTHER SPECIAL REVENUE FUNDS TOTAL	\$340,482	\$341,010

Highway Safety DPS 0457

Initiative: Provides funding to establish one Highway Safety Coordinator position to administer certain highway safety programs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$64,639	\$67,950
All Other	\$746	\$785
FEDERAL EXPENDITURES FUND TOTAL	\$65,385	\$68,735

Highway Safety DPS 0457

Initiative: Reorganizes 2 Highway Safety Coordinator positions from range 19 to range 21.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$7,567	\$7,646
All Other	\$93	\$94
FEDERAL EXPENDITURES FUND TOTAL	\$7,660	\$7,740

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$2,539	\$2,566
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,539	\$2,566

HIGHWAY SAFETY DPS 0457

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$317,739	\$330,788
All Other	\$1,720,074	\$1,720,114
FEDERAL EXPENDITURES FUND TOTAL	\$2,037,813	\$2,050,902

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000

Personal Services	\$33,986	\$34,541
All Other	\$309,035	\$309,035
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$343,021	\$343,576

Licensing and Enforcement - Public Safety 0712

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$866,858	\$891,877
All Other	\$258,286	\$258,286
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,125,144	\$1,150,163

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for the increased cost of building rent.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$794	\$1,588
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$794	\$1,588

Licensing and Enforcement - Public Safety 0712

Initiative: Eliminates one Office Assistant II position, one Public Safety Inspector I position and one State Police Detective position associated with tournament gaming.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$199,680)	(\$207,067)
All Other	(\$12,900)	(\$12,900)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$212,580)	(\$219,967)

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for vehicles and other capital equipment.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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Capital Expenditures	\$38,300	\$40,100
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$38,300</u>	<u>\$40,100</u>

LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$667,178	\$684,810
All Other	\$246,180	\$246,974
Capital Expenditures	\$38,300	\$40,100
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$951,658</u>	<u>\$971,884</u>

Liquor Enforcement 0293

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$751,824	\$769,200
All Other	\$127,999	\$127,999
GENERAL FUND TOTAL	<u>\$879,823</u>	<u>\$897,199</u>

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$19,190	\$19,190
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$19,190</u>	<u>\$19,190</u>

Liquor Enforcement 0293

Initiative: Establishes one Public Safety Inspector II position and related All Other to administer an increased number of liquor licenses and ensure compliance.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$63,106
All Other	\$0	\$10,000

GENERAL FUND TOTAL	\$0	\$73,106
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LIQUOR ENFORCEMENT 0293

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11.000	12.000
Personal Services	\$751,824	\$832,306
All Other	\$127,999	\$137,999
GENERAL FUND TOTAL	\$879,823	\$970,305

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$19,190	\$19,190
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,190	\$19,190

State Police 0291

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	318.000	318.000
Personal Services	\$13,743,917	\$14,067,945
All Other	\$5,619,782	\$5,619,782
GENERAL FUND TOTAL	\$19,363,699	\$19,687,727

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$340,399	\$356,851
All Other	\$2,120,304	\$2,120,304
FEDERAL EXPENDITURES FUND TOTAL	\$2,460,703	\$2,477,155

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000

Personal Services	\$653,603	\$683,606
All Other	\$613,175	\$613,175
	<hr/>	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,266,778	\$1,296,781

State Police 0291

Initiative: Provides funding for contracted system maintenance of the criminal history repository.

GENERAL FUND	2009-10	2010-11
All Other	\$68,978	\$135,350
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GENERAL FUND TOTAL	\$68,978	\$135,350

State Police 0291

Initiative: Adjusts funding from 40% General Fund and 60% Highway Fund to 51% General Fund and 49% Highway Fund in accordance with Public Law 2007, chapter 682.

GENERAL FUND	2009-10	2010-11
Personal Services	\$3,780,088	\$3,869,186
All Other	\$1,521,961	\$1,521,961
	<hr/>	
GENERAL FUND TOTAL	\$5,302,049	\$5,391,147

State Police 0291

Initiative: Eliminates one Communications Technician position and all funding in the Communications Other Special Revenue Funds account within the State Police program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$62,382)	(\$66,085)
All Other	(\$82,175)	(\$82,175)
	<hr/>	
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$144,557)	(\$148,260)

State Police 0291

Initiative: Reduces funding for the replacement of state police vehicles.

GENERAL FUND	2009-10	2010-11
All Other	(\$102,000)	(\$204,000)
GENERAL FUND TOTAL	(\$102,000)	(\$204,000)

State Police 0291

Initiative: Reduces funding for overtime in the State Bureau of Identification.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$83,374)	(\$84,440)
GENERAL FUND TOTAL	(\$83,374)	(\$84,440)

State Police 0291

Initiative: Reduces funding for general operating expenses in the State Police program.

GENERAL FUND	2009-10	2010-11
All Other	(\$11,490)	(\$11,691)
GENERAL FUND TOTAL	(\$11,490)	(\$11,691)

State Police 0291

Initiative: Reduces funding for travel related to training and investigations.

GENERAL FUND	2009-10	2010-11
All Other	(\$28,050)	(\$28,050)
GENERAL FUND TOTAL	(\$28,050)	(\$28,050)

State Police 0291

Initiative: Eliminates funding for reimbursement for educational costs.

GENERAL FUND	2009-10	2010-11
All Other	(\$19,380)	(\$19,380)
GENERAL FUND TOTAL	(\$19,380)	(\$19,380)

State Police 0291

Initiative: Reduces funding for printing of statutes for each state police officer.

GENERAL FUND	2009-10	2010-11
All Other	(\$8,843)	(\$8,843)
GENERAL FUND TOTAL	(\$8,843)	(\$8,843)

State Police 0291

Initiative: Eliminates one Auto Mechanic II position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$30,149)
GENERAL FUND TOTAL	\$0	(\$30,149)

STATE POLICE 0291

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	318.000	317.000
Personal Services	\$17,440,631	\$17,822,542
All Other	\$7,040,958	\$7,005,129
GENERAL FUND TOTAL	\$24,481,589	\$24,827,671

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$340,399	\$356,851
All Other	\$2,120,304	\$2,120,304
FEDERAL EXPENDITURES FUND TOTAL	\$2,460,703	\$2,477,155

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$591,221	\$617,521

All Other	\$531,000	\$531,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,122,221	\$1,148,521

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Adjusts funding in the Federal Expenditures Fund and Highway Fund in order to accurately account for Federal Motor Carrier Safety Administration funds by reallocating 12 Motor Carrier Inspector positions and one Motor Carrier Inspector Supervisor position from 100% Highway Fund to 66% Highway Fund and 34% Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$338,724	\$345,420
All Other	\$5,244	\$5,347
FEDERAL EXPENDITURES FUND TOTAL	\$343,968	\$350,767

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$338,724	\$345,420
All Other	\$5,244	\$5,347
FEDERAL EXPENDITURES FUND TOTAL	\$343,968	\$350,767

Turnpike Enforcement 0547

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	36,000	36,000
Personal Services	\$4,689,108	\$4,747,764
All Other	\$1,013,840	\$1,013,840
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,702,948	\$5,761,604

Turnpike Enforcement 0547

Initiative: Provides funding for the increased cost of gasoline.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$66,233	\$66,233
OTHER SPECIAL REVENUE FUNDS TOTAL	\$66,233	\$66,233

Turnpike Enforcement 0547

Initiative: Provides funding for vehicles and other capital equipment.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Capital Expenditures	\$290,565	\$296,850
OTHER SPECIAL REVENUE FUNDS TOTAL	\$290,565	\$296,850

TURNPIKE ENFORCEMENT 0547

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	36,000	36,000
Personal Services	\$4,689,108	\$4,747,764
All Other	\$1,080,073	\$1,080,073
Capital Expenditures	\$290,565	\$296,850
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,059,746	\$6,124,687

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$30,956,846	\$31,401,916
FEDERAL EXPENDITURES FUND	\$7,761,425	\$7,776,708
FUND FOR A HEALTHY MAINE	\$238,037	\$242,029
OTHER SPECIAL REVENUE FUNDS	\$16,442,611	\$16,676,946
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	\$6,076,235	\$6,231,412
DEPARTMENT TOTAL - ALL FUNDS	\$61,475,154	\$62,329,011

Sec. A-60. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Conservation Administration Fund 0966

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$211,634	\$218,280
All Other	\$424,919	\$424,919
FEDERAL EXPENDITURES FUND TOTAL	\$636,553	\$643,199

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$876,036	\$921,469
All Other	\$853,465	\$853,465
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,729,501	\$1,774,934

Conservation Administration Fund 0966

Initiative: Adjusts funding to accurately reflect anticipated revenues.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$122,553)	(\$129,199)
FEDERAL EXPENDITURES FUND TOTAL	(\$122,553)	(\$129,199)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$119,501)	(\$164,934)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$119,501)	(\$164,934)

Conservation Administration Fund 0966

Initiative: Eliminates one Environmental Engineer position in accordance with Public Law 2007, chapter 653, Part C, section 2.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$76,805)	(\$81,226)

FEDERAL EXPENDITURES FUND TOTAL	(\$76,805)	(\$81,226)
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CONSERVATION ADMINISTRATION FUND 0966

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$134,829	\$137,054
All Other	\$302,366	\$295,720
FEDERAL EXPENDITURES FUND TOTAL	\$437,195	\$432,774

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$876,036	\$921,469
All Other	\$733,964	\$688,531
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,610,000	\$1,610,000

Conservation Program Fund 0967

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$15,167,739	\$15,167,739
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,167,739	\$15,167,739

Conservation Program Fund 0967

Initiative: Adjusts funding to accurately reflect anticipated revenues.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$1,082,405)	(\$1,032,405)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,082,405)	(\$1,032,405)

CONSERVATION PROGRAM FUND 0967

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$14,085,334	\$14,135,334
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,085,334	\$14,135,334

Emergency Services Communication Bureau 0994

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$521,726	\$534,722
All Other	\$4,206,039	\$4,206,039
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,727,765	\$4,740,761

Emergency Services Communication Bureau 0994

Initiative: Eliminates one Office Associate II position in accordance with Public Law 2007, chapter 653, Part C, section 2.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$54,767)	(\$58,012)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$54,767)	(\$58,012)

EMERGENCY SERVICES COMMUNICATION BUREAU 0994

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$466,959	\$476,710
All Other	\$4,206,039	\$4,206,039
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,672,998	\$4,682,749

Public Utilities - Administrative Division 0184

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$1,672	\$1,672
FEDERAL EXPENDITURES FUND TOTAL	\$1,672	\$1,672

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	58.500	58.500
POSITIONS - FTE COUNT	0.250	0.250
Personal Services	\$6,104,111	\$6,380,991
All Other	\$2,029,515	\$2,029,515
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,133,626	\$8,410,506

Public Utilities - Administrative Division 0184

Initiative: Provides funding for a federal grant award.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$48,328	\$48,328
FEDERAL EXPENDITURES FUND TOTAL	\$48,328	\$48,328

Public Utilities - Administrative Division 0184

Initiative: Eliminates one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in accordance with Public Law 2007, chapter 653, Part C, section 2.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(3.500)	(3.500)
Personal Services	(\$148,931)	(\$157,100)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$148,931)	(\$157,100)

PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$50,000	\$50,000
FEDERAL EXPENDITURES FUND TOTAL	\$50,000	\$50,000

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	55.000	55.000
POSITIONS - FTE COUNT	0.250	0.250
Personal Services	\$5,955,180	\$6,223,891
All Other	\$2,029,515	\$2,029,515
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,984,695	\$8,253,406

Renewable Resource Fund Z052

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$100,500	\$100,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$100,500	\$100,500

Renewable Resource Fund Z052

Initiative: Adjusts funding to accurately reflect anticipated revenues.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$25,500)	(\$25,500)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$25,500)	(\$25,500)

RENEWABLE RESOURCE FUND Z052

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$75,000	\$75,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$75,000	\$75,000

Solar Rebate Program Fund Z012

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$500,000	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500,000	\$500,000

SOLAR REBATE PROGRAM FUND Z012

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$500,000	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500,000	\$500,000

PUBLIC UTILITIES COMMISSION		
DEPARTMENT TOTALS	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$487,195	\$482,774
OTHER SPECIAL REVENUE FUNDS	\$28,928,027	\$29,256,489
DEPARTMENT TOTAL - ALL FUNDS	\$29,415,222	\$29,739,263

Sec. A-61. Appropriations and allocations. The following appropriations and allocations are made.

RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES

Retirement System - Retirement Allowance Fund 0085

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$973,996	\$973,996
GENERAL FUND TOTAL	\$973,996	\$973,996

Retirement System - Retirement Allowance Fund 0085

Initiative: Provides funding based on calculations from the Maine Public Employees Retirement System for retired Governors and their widows and retired pre-1984 judges and their widows.

GENERAL FUND	2009-10	2010-11
All Other	\$83,215	\$148,574
GENERAL FUND TOTAL	\$83,215	\$148,574

RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$1,057,211	\$1,122,570
GENERAL FUND TOTAL	\$1,057,211	\$1,122,570

Retirement System - Subsidized Military Service Credit N059

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 17760, subsection 6, paragraph C, appropriates funds to allow for 2 members who the Maine Public Employees Retirement System has determined are qualified to purchase military service credit at a subsidized rate pursuant to Public Law 2003, chapter 693 based on the earliest date of retirement eligibility.

GENERAL FUND	2009-10	2010-11
All Other	\$55,600	\$0
GENERAL FUND TOTAL	\$55,600	\$0

RETIREMENT SYSTEM - SUBSIDIZED MILITARY SERVICE CREDIT N059

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$55,600	\$0
GENERAL FUND TOTAL	\$55,600	\$0

**RETIREMENT SYSTEM, MAINE PUBLIC
EMPLOYEES**

	2009-10	2010-11
DEPARTMENT TOTALS		
GENERAL FUND	\$1,112,811	\$1,122,570
DEPARTMENT TOTAL - ALL FUNDS	\$1,112,811	\$1,122,570

Sec. A-62. Appropriations and allocations. The following appropriations and allocations are made.

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Initiative: BASELINE BUDGET

	2009-10	2010-11
GENERAL FUND		
All Other	\$54,132	\$54,132
GENERAL FUND TOTAL	\$54,132	\$54,132

	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS		
All Other	\$34,348	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,348	\$34,348

Saco River Corridor Commission 0322

Initiative: Reduces funding for grants by reducing the hours of the regulatory compliance and natural resource analyst and reducing chemical data collection sites and related lab work costs.

	2009-10	2010-11
GENERAL FUND		
All Other	(\$5,413)	(\$5,413)
GENERAL FUND TOTAL	(\$5,413)	(\$5,413)

SACO RIVER CORRIDOR COMMISSION 0322

PROGRAM SUMMARY

	2009-10	2010-11
GENERAL FUND		
All Other	\$48,719	\$48,719

GENERAL FUND TOTAL	\$48,719	\$48,719
OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$34,348	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,348	\$34,348
SACO RIVER CORRIDOR COMMISSION		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$48,719	\$48,719
OTHER SPECIAL REVENUE FUNDS	\$34,348	\$34,348
DEPARTMENT TOTAL - ALL FUNDS	\$83,067	\$83,067