

**125th MAINE LEGISLATURE****LD 100****LR 1996(08)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Eberle of South Portland****Fiscal Note Required: Yes****Fiscal Note**

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)					
General Fund	\$0	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	(\$2,000,000)	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$4,562,031)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$2,000,000	\$0	\$0	\$0	\$0
Federal Expenditures Fund ARRA	(\$588,488)	\$0	\$0	\$0	\$0
Revenue					
General Fund	(\$2,000,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$2,000,000	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART KK, Section 1	(\$2,000,000)	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART KK, Section 1	(\$4,562,031)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART KK, Section 1	\$2,000,000	\$0	\$0	\$0	\$0
Federal Expenditures Fund ARRA					
PART KK, Section 1	(\$588,488)	\$0	\$0	\$0	\$0

Revenue

General Fund

PART N, Section 1	(\$2,000,000)	\$0	\$0	\$0	\$0
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Other Special Revenue Funds

PART N, Section 1	\$2,000,000	\$0	\$0	\$0	\$0
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Fiscal Detail and Notes

This amendment reduces General Fund revenue by \$2,000,000 in fiscal year 2010-11 related to the restoration of funding for revenue sharing. This General Fund revenue reduction is offset by a deappropriation of \$2,000,000 million for hospital settlement payments in the Department of Health and Human Services, MaineCare program. Allocations for federal Medicaid matching funds and Other Special Revenue Funds allocations for revenue sharing programs are also adjusted to reflect the changes in this amendment.