

**125th MAINE LEGISLATURE****LD 100****LR 1996(09)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011****Fiscal Note for Senate Amendment " " to Committee Amendment "A"****Sponsor: Sen. Bliss of Cumberland****Fiscal Note Required: Yes****Fiscal Note**

| | FY 2010-11 | FY 2011-12 | FY 2012-13 | Projections FY 2013-14 | Projections FY 2014-15 |
|---------------------------------------|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Net Cost (Savings) | | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 |
| Appropriations/Allocations | | | | | |
| General Fund | (\$2,000,000) | \$0 | \$0 | \$0 | \$0 |
| Federal Expenditures Fund | (\$4,562,031) | \$0 | \$0 | \$0 | \$0 |
| Other Special Revenue Funds | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| Federal Expenditures Fund ARRA | (\$588,488) | \$0 | \$0 | \$0 | \$0 |
| Revenue | | | | | |
| General Fund | (\$2,000,000) | \$0 | \$0 | \$0 | \$0 |
| Other Special Revenue Funds | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| Fund Detail by Section | | | | | |
| Appropriations/Allocations | | | | | |
| General Fund | | | | | |
| PART KK, Section 1 | (\$2,000,000) | \$0 | \$0 | \$0 | \$0 |
| Federal Expenditures Fund | | | | | |
| PART KK, Section 1 | (\$4,562,031) | \$0 | \$0 | \$0 | \$0 |
| Other Special Revenue Funds | | | | | |
| PART KK, Section 1 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| Federal Expenditures Fund ARRA | | | | | |
| PART KK, Section 1 | (\$588,488) | \$0 | \$0 | \$0 | \$0 |

Revenue

General Fund

| | | | | | |
|-------------------|---------------|-----|-----|-----|-----|
| PART N, Section 1 | (\$2,000,000) | \$0 | \$0 | \$0 | \$0 |
|-------------------|---------------|-----|-----|-----|-----|

Other Special Revenue Funds

| | | | | | |
|-------------------|-------------|-----|-----|-----|-----|
| PART N, Section 1 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
|-------------------|-------------|-----|-----|-----|-----|

Fiscal Detail and Notes

This amendment reduces General Fund revenue by \$2,000,000 in fiscal year 2010-11 related to the restoration of funding for revenue sharing. This General Fund revenue reduction is offset by a deappropriation of \$2,000,000 million for hospital settlement payments in the Department of Health and Human Services, MaineCare program. Allocations for federal Medicaid matching funds and Other Special Revenue Funds allocations for revenue sharing programs are also adjusted to reflect the changes in this amendment.