



125th MAINE LEGISLATURE

LD 627

LR 1517(02)

An Act To Expand the Capacity of York County Community College

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$1,077,000	\$257,000	\$257,000
Appropriations/Allocations				
General Fund	\$0	\$1,077,000	\$257,000	\$257,000

Fiscal Detail and Notes

This bill includes a General Fund appropriation totaling \$1,077,000 in fiscal year 2012-13 to the Maine Community College System to expand the capacity of the Integrated Manufacturing Program at the York County Community College to respond to the demand for workforce education and training programs. Of that amount, \$820,000 is appropriated on a one-time basis and \$257,000 is provided on an ongoing basis.