



125th MAINE LEGISLATURE

LD 643

LR 1555(02)

An Act To Protect Public Safety in the Operation of the Oxford County Casino

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$461,950	\$1,078,650	\$703,400	\$703,400
Revenue				
General Fund	(\$461,950)	(\$1,078,650)	(\$703,400)	(\$703,400)
Other Special Revenue Funds	\$461,950	\$1,078,650	\$703,400	\$703,400

Fiscal Detail and Notes

This legislation provides that casino and racino application and license fees are deposited into a dedicated account within the Department of Public Safety, Gambling Control Board. Currently, these fees are deposited into the General Fund. There will be a reduction in General Fund revenues of \$461,950 in fiscal year 2011-12 and \$1,078,650 in fiscal year 2012-13 and a corresponding increase in Other Special Revenue Funds revenue.

Additional costs to the Department of Public Safety associated with rulemaking and reporting on those rules can be absorbed with existing staff and within existing budgeted resources.