



125th MAINE LEGISLATURE

LD 687

LR 1339(02)

An Act To Contract Out the State Single Audit

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$882,343	\$882,343	\$882,343
Appropriations/Allocations				
General Fund	\$0	\$882,343	\$882,343	\$882,343
Other Special Revenue Funds	\$0	(\$264,343)	(\$313,481)	(\$364,093)
Revenue				
Other Special Revenue Funds	\$0	(\$264,343)	(\$313,481)	(\$364,093)

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$882,343 in fiscal year 2012-13 for the Department of Audit to contract for a Single State Audit. It also includes Other Special Revenue Funds allocations and deallocations resulting in a net deallocation of \$264,343 in fiscal year 2012-13 to reflect both the elimination of 19 positions and related costs and the estimated additional cost of the contract.