



# 125th MAINE LEGISLATURE

LD 765

LR 754(06)

## An Act To Address the Documented Educational and Rehabilitation Needs of Persons Who Are Blind or Visually Impaired

Fiscal Note for Senate Amendment " " to Committee Amendment "B"

Sponsor: Sen. Rosen of Hancock

Fiscal Note Required: Yes

### Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	(\$438,263)	(\$440,932)	(\$445,962)
<b>Appropriations/Allocations</b>				
General Fund	(\$13,963)	(\$438,263)	(\$440,932)	(\$445,962)
Federal Expenditures Fund	(\$46,065)	(\$37,657)	(\$38,977)	(\$40,172)
<b>Transfers</b>				
General Fund	(\$13,963)	\$0	\$0	\$0

### Fiscal Detail and Notes

This amendment removes the General Fund appropriations and Federal Expenditures Fund allocations from the bill. As amended, any additional costs to the Department of Labor, the Division of the Blind and Visually Impaired and the Department of Education to work together to develop the required contracts can be absorbed within each agency's existing budgeted resources.