



125th MAINE LEGISLATURE

LD 886

LR 1745(01)

An Act To Remove All Federal Funding from Inclusion in the Essential Programs and Services Funding Formula

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Harvell of Farmington

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$22,219,436	\$22,601,611	\$22,990,358	\$23,385,792
Appropriations/Allocations				
General Fund	\$22,219,436	\$22,601,611	\$22,990,358	\$23,385,792

Fiscal Detail and Notes

Excluding certain federal funds received by school administrative units from the calculation of essential programs and services will increase the total state and local cost of K-12 public education by \$40,398,975 in fiscal year 2011-12 and \$41,093,837 in fiscal year 2012-13. The General Purpose Aid for Local Schools program within the Department of Education will require General Fund appropriations of \$22,219,436 and \$22,601,611 in fiscal years 2011-12 and 2012-13, respectively, to fund the State's share.

	Fiscal Year 2011-12	Fiscal Year 2012-13
Increase to total cost of K-12 Education ¹	\$ 40,398,975	\$ 41,093,837
Transition %	100%	100%
Total cost adjusted for transition %	\$ 40,398,975	\$ 41,093,837
State share (%)	55%	55%
State share (\$)	\$ 22,219,436	\$ 22,601,611
Local share (\$)	\$ 18,179,539	\$ 18,492,227

¹ Based on fiscal year 2011-12 federal funding anticipated to be received by school administrative units, increased by Real Personal Income growth of 1.72% per year per Title 20-A, §15671.