

**125th MAINE LEGISLATURE****LD 1043****LR 2067(11)**

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Jackson of Aroostook

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	(\$31,119,717)	(\$34,277,100)	(\$80,692,303)	(\$89,208,655)
Revenue				
General Fund	\$31,119,717	\$34,277,100	\$80,692,303	\$89,208,655
Other Special Revenue Funds	\$2,157,766	\$2,336,624	\$2,988,057	\$3,250,215
Fund Detail by Section				
Revenue				
General Fund				
PART I	(\$2,157,766)	(\$2,336,624)	(\$2,988,057)	(\$3,250,215)
PART M	\$137,500	\$150,000	\$23,919,215	\$27,454,580
PART N	\$6,940,000	\$34,402,000	\$61,468,000	\$66,460,000
PART O	\$32,272,012	\$9,190,347	(\$5,055,538)	(\$4,978,557)
PART P	(\$10,015,329)	(\$10,268,761)	\$0	\$0
PART CCCC	\$3,098,000	\$2,503,000	\$2,692,000	\$2,841,000
PART FFFF	\$236,900	\$28,738	\$30,031	\$31,382
PART GGGG, Section 1	\$608,400	\$608,400	\$626,652	\$650,465
Other Special Revenue Funds				
PART I	\$2,157,766	\$2,336,624	\$2,988,057	\$3,250,215

Fiscal Detail and Notes

This amendment will restore revenue to the General Fund and increase revenue sharing compared with the Committee amendment starting in fiscal year 2011-12.