

**125th MAINE LEGISLATURE****LD 1043****LR 2067(13)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013**

**Fiscal Note for Senate Amendment " " to Committee Amendment "A"**

**Sponsor: Rep. Berry of Bowdoinham**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	(\$849,808)	(\$156,304,578)	(\$168,556,262)
<b>Revenue</b>				
General Fund	\$0	\$849,808	\$156,304,578	\$168,556,262
Other Special Revenue Funds	\$4,319,777	\$47,174,497	\$6,972,915	\$7,431,668
<b>Fund Detail by Section</b>				
<b>Revenue</b>				
<b>General Fund</b>				
PART I	(\$4,319,777)	(\$47,174,497)	(\$6,972,915)	(\$7,431,668)
PART M	\$137,500	\$150,000	\$23,819,215	\$27,354,580
PART N	(\$1,248,000)	\$52,132,000	\$138,398,000	\$147,524,000
PART O	\$12,347,606	\$3,508,066	(\$1,631,722)	(\$1,731,650)
PART P	(\$10,015,329)	(\$10,268,761)	\$0	\$0
PART CCCC	\$3,098,000	\$2,503,000	\$2,692,000	\$2,841,000
<b>Other Special Revenue Funds</b>				
PART I	\$4,319,777	\$47,174,497	\$6,972,915	\$7,431,668

**Fiscal Detail and Notes**

This amendment results in no net change to General Fund revenue in fiscal year 2011-12 and a net increase of General Fund revenue of \$849,808 in fiscal year 2012-13.