

**125th MAINE LEGISLATURE****LD 1043****LR 2067(18)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013**

**Fiscal Note for House Amendment " " to Committee Amendment "A"**

**Sponsor: Rep. Maloney of Augusta**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Net Cost (Savings)</b>				
General Fund	\$12,889,158	(\$12,930,558)	\$13,461,525	\$13,865,371
<b>Appropriations/Allocations</b>				
General Fund	\$12,889,158	\$13,069,442	\$13,461,525	\$13,865,371
<b>Revenue</b>				
General Fund	\$0	\$26,000,000	\$0	\$0
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>General Fund</b>				
PART RRRR, Section 1	\$12,889,158	\$13,069,442	\$13,461,525	\$13,865,371
<b>Revenue</b>				
<b>General Fund</b>				
PART RRRR, Section 1	\$0	\$26,000,000	\$0	\$0

**Fiscal Detail and Notes**

This amendment increases General Fund revenue by increasing the amount of the initial payment for the awarding of the state liquor contract in Part S of the committee amendment by \$26,000,000 in fiscal year 2012-13.

This amendment includes General Fund appropriations totaling \$12,889,158 in fiscal year 2011-12 and \$13,069,442 in fiscal year 2012-13 for costs associated with increasing the limit on retirement benefits which are subject to a cost-of-living adjustment from \$20,000 to \$25,000.

Overall, the amendment increases General Fund appropriations by \$12,889,158 in fiscal year 2011-12 and a balanced budget is not maintained in that year. General Fund appropriations are decreased by \$12,930,558 in fiscal year 2012-13 and a balanced budget is maintained in that year.