



125th MAINE LEGISLATURE

LD 1272

LR 1750(01)

An Act To Create a Family Ombudsman in the Judicial Branch and the Department of Corrections

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Hobbins of York

Committee: Judiciary

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$210,731	\$282,379	\$293,590	\$304,343
Appropriations/Allocations				
General Fund	\$210,731	\$282,379	\$293,590	\$304,343

Fiscal Detail and Notes

The Judicial Branch will require a General Fund appropriation of \$73,341 in fiscal year 2011-12 and \$96,949 in fiscal year 2012-13 to support the cost of one Ombudsman position. The Department of Corrections will require a General Fund appropriation of \$137,390 in fiscal year 2011-12 and \$185,430 in fiscal year 2012-13 for one Ombudsman position and one Office Associate position.