

**125th MAINE LEGISLATURE****LD 1372****LR 2121(02)****An Act To Make Additional Supplemental Appropriations and Allocations for the Fiscal Year Ending June 30, 2011**

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Appropriations and Financial Affairs
Fiscal Note Required: Yes

Fiscal Note

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)					
General Fund	\$0	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$36,206,516	\$0	\$0	\$0	\$0
Transfers					
General Fund	\$36,206,516	\$0	\$0	\$0	\$0
Federal Expenditures Fund	(\$29,736,437)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$848,545	\$0	\$0	\$0	\$0
Accident, Sickness and Health Insurance Internal Service Fund	(\$2,500,488)	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$38,206,516	\$0	\$0	\$0	\$0
PART H, Section 2	(\$2,000,000)	\$0	\$0	\$0	\$0

	FY 2010-11	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Transfers					
General Fund					
PART B, Section 1	\$29,736,437	\$0	\$0	\$0	\$0
PART D, Section 1	\$490,995	\$0	\$0	\$0	\$0
PART E, Section 1	\$50,000	\$0	\$0	\$0	\$0
PART F, Section 1	\$1,272,319	\$0	\$0	\$0	\$0
PART G, Section 1	\$2,500,488	\$0	\$0	\$0	\$0
PART J, Section 1	(\$79,928)	\$0	\$0	\$0	\$0
PART J, Section 2	(\$77,723)	\$0	\$0	\$0	\$0
PART K, Section 1	\$2,146,084	\$0	\$0	\$0	\$0
PART K, Section 3	\$908,738	\$0	\$0	\$0	\$0
PART M, Section 1	(\$1,209,894)	\$0	\$0	\$0	\$0
PART N, Section 1	\$469,000	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART B, Section 1	(\$29,736,437)	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART E, Section 1	(\$50,000)	\$0	\$0	\$0	\$0
PART J, Section 1	\$79,928	\$0	\$0	\$0	\$0
PART J, Section 2	\$77,723	\$0	\$0	\$0	\$0
PART M, Section 1	\$1,209,894	\$0	\$0	\$0	\$0
PART N, Section 1	(\$469,000)	\$0	\$0	\$0	\$0
Accident, Sickness and Health Insurance Internal Service Fund					
PART G, Section 1	(\$2,500,488)	\$0	\$0	\$0	\$0