

## 125th MAINE LEGISLATURE

LD 1601

LR 2327(03)

Resolve, To Amend the Resolve Establishing the Task Force on Franco-Americans

Fiscal Note for Bill as Engrossed with:
C "A" (H-686)
Committee: Education and Cultural Affairs

## **Fiscal Note**

Legislative Cost/Study Minor cost increase - General Fund

## **Legislative Cost/Study**

The general operating expenses of this task force are projected to be \$4,145 based on 4 authorized meetings. The timing of these expenditures will depend on the timing of the receipt of \$4,145 in outside funding that must be received in order for the task force to initiate its work. Resolves 2011, c. 102 included allocations of \$4,145 annually, assuming 4 meetings in fiscal year 2011-12 and 4 meetings in fiscal year 2012-13. Therefore, sufficient allocations in each fiscal year are available to authorize the expenditure of the outside funding no matter which fiscal year the 4 authorized meetings occur.

## **Fiscal Detail and Notes**

Additional costs to the Franco-American Center at the University of Maine to provide the required staffing services can be absorbed within existing budgeted resources.