

**125th MAINE LEGISLATURE****LD 1746****LR 2678(07)****An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013****Fiscal Note for Senate Amendment " "****Sponsor: Sen. Rosen of Hancock****Fiscal Note Required: Yes****Fiscal Note**

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$4,647,007	\$1,397,007	\$1,397,007
Appropriations/Allocations				
General Fund	\$0	\$1,397,007	\$1,397,007	\$1,397,007
Federal Expenditures Fund	\$0	\$253,229	\$253,229	\$253,229
Transfers				
General Fund	\$0	(\$3,250,000)	\$0	\$0
Other Special Revenue Funds	\$0	\$250,000	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART II, Section 1	\$0	\$1,397,007	\$1,397,007	\$1,397,007
Federal Expenditures Fund				
PART II, Section 1	\$0	\$253,229	\$253,229	\$253,229
Transfers				
General Fund				
PART D, Section 1	\$0	(\$3,000,000)	\$0	\$0
PART K, Section 1	\$0	(\$250,000)	\$0	\$0
Other Special Revenue Funds				
PART K, Section 1	\$0	\$250,000	\$0	\$0

Fiscal Detail and Notes

This amendment increases the General Fund cost of the bill by \$4,647,007 in fiscal year 2012-13, but still maintains a balanced budget for the 2012-2013 biennium.