

**125th MAINE LEGISLATURE****LD 1755****LR 2547(03)****An Act Regarding the Interstate Compact for Adult Offender Supervision****Fiscal Note for Bill as Engrossed with:****C "A" (S-513)****Committee: Criminal Justice and Public Safety****Fiscal Note**

	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>Projections FY 2013-14</b>	<b>Projections FY 2014-15</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$219,495	\$219,495	\$219,495
Highway Fund	\$0	\$4,318	\$4,318	\$4,318
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$4,495	\$4,495	\$4,495
Highway Fund	\$0	\$4,318	\$4,318	\$4,318
Other Special Revenue Funds	\$0	\$242,920	\$242,920	\$242,920
<b>Revenue</b>				
General Fund	\$0	(\$215,000)	(\$215,000)	(\$215,000)
Other Special Revenue Funds	\$0	\$242,920	\$242,920	\$242,920

**Fiscal Detail and Notes**

The bill dedicates an existing supervision fee currently deposited in the General Fund and creates a new dedicated application fee on adult probationers who apply for transfer of supervision to another state. General Fund revenue is decreased by \$215,000 in fiscal year 2012-13 and Other Special Revenue Funds revenue is increased by \$242,920 as a result of dedicating and adding fees. The bill includes an Other Special Revenue Funds allocation of \$242,920 in fiscal year 2012-13 for the Department of Corrections to defray the costs of supervision.

The bill also includes a General Fund appropriation of \$4,495 and a Highway Fund allocation of \$4,318 beginning in fiscal year 2012-13 to the Department of Public Safety for supplies related to additional DNA samples required in this legislation. Additional staff time related to taking and analyzing DNA samples can be absorbed with existing staff.