

**127th MAINE LEGISLATURE****LD 236****LR 1867(01)**

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Health and Human Services and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2015

Preliminary Fiscal Impact Statement for Original Bill**Sponsor: Rep. Rotundo of Lewiston****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Preliminary Fiscal Impact Statement**

	FY 2014-15	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)					
General Fund	\$24,389,000	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$6,779,834	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$24,389,000	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$28,975,099	\$0	\$0	\$0	\$0
Fund for a Healthy Maine	\$6,779,834	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$1,664,185	\$0	\$0	\$0	\$0
Federal Block Grant Fund	\$7,552	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
General Fund					
PART A, Section 1	\$2,232,758	\$0	\$0	\$0	\$0
PART A, Section 2	\$22,156,242	\$0	\$0	\$0	\$0
Federal Expenditures Fund					
PART A, Section 2	\$28,959,217	\$0	\$0	\$0	\$0
PART B, Section 1	\$15,882	\$0	\$0	\$0	\$0
Fund for a Healthy Maine					
PART A, Section 2	\$6,779,834	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 1	\$1,662,977	\$0	\$0	\$0	\$0
PART A, Section 2	\$1,208	\$0	\$0	\$0	\$0

Federal Block Grant Fund

PART B, Section 1	\$7,552	\$0	\$0	\$0	\$0
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Fiscal Detail and Notes

This bill includes various appropriations and allocations for the Department of Health and Human Services for FY 2014-15.