	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fund Sort	l Un	nit Ref. #	HHS Vote Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
3	Z163 Consent Decree		Provides funding for mental health services for individuals not eligible for MaineCare and for housing services in order to conform with the consent decree.		PL2013, c. 1 appropriated \$2M and provides that the funds do not lapse. Does this fund housing services or Daily Living Support Skills, Community Intergration, Medication Management, ACTand WRAP? Related to LD 87.	Adult MH Gene Fund		1 652	2 IN	UNK	\$0	\$0	\$0	\$2,000,000	\$0	\$0	0.000	0.000
11	105 Riverview Psychiatri c Center		Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. See Line 91C for IV sedation dentistry services proposal. LD 499 proposes to restore this funding.	Adult MH Gene. Fund		50 535 CP	OUT	UNK	\$0	\$0	\$0	(\$33,563)	(\$33,563)	\$0	0.000	0.000
12	105 Riverview Psychiatri c Center		Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. LD 499 proposes to restore this funding.	Adult MH Other Spec. Rev. Fund:	·.	20 536 CP1	OUT	UNK	(\$120,309)	(\$124,053)	\$0	(\$323,674)	(\$323,674)	\$0	(2.000)	(2.000)
13	105 Riverview Psychiatri c Center		Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. LD 499 proposes to restore this funding.	Adult MH Other Spec. Rev. Funds	:.	22 537 CP1	OUT	UNK	\$0	\$0	\$0	(\$170,105)	(\$170,105)	\$0	0.000	0.000
14	733 Dispropor tionate Share - Riverview Psychiatri c Center		Eliminates one part-time Physician III position and one Customer Representative Associate II - Human Services position and associated All Other funding as a result of closing the dental clinic operated in Portland by the Riverview Psychiatric Center.	This initiative eliminates the Portland Dental Clinic operated by the Riverview Psychiatric Center. The Portland Dental Clinic provides routine dental and conscious sedation dentistry to a variety of clients.	AMENDED BY CP1. LD 499 proposes to restore this funding.	Adult MH Gene Fund		10 602 CP1	OUT	UNK	(\$74,337)	(\$77,072)	\$0	(\$75,412)	(\$75,412)	\$0	0.000	0.000

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	Prog#	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fund Sort	Unit	Ref. #		HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
14 A	1	Mental Health Services - Communit	C-A-7114	Transfers and reorganizes one Director of Adult Mental Health Services within the Mental Health Services - Community program to one Director of Workforce Development within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.		ADDED BY CP1	Adult MH General Fund	2	CP1	UNK		UNK	(\$114,459)	(\$122,118)	\$0	(\$4,041)	(\$4,041)	\$0	(1.000)	(1.000)
14 A]	Office of Managem ent and Budget	C-A-7114	Transfers and reorganizes one Director of Adult Mental Health Services within the Mental Health-Community program to one Director of Workforce Development within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.		ADDED BY CPI	Adult MH General Fund	1	CPi	UNK		UNK	\$68,677	\$73,270	\$0	\$2,425	\$2,425	\$0	1.000	1.000
14 B]	Office of Managem ent and Budget	C-A-7114	Transfers and reorganizes one Director of Adult Mental Health Services within the Mental Health-Community program to one Director of Workforce Development within the Office of Management and Budget program funded 59% General Fund and 41% Other Special Revenue Funds within the same program.		ADDED BY CP1	Adult MH Other Spec. Rev. Funds	1	CP	UNK		UNK	\$45,782	\$48,848	\$0	\$3,302	\$3,411	\$0	0.000	0.000
14 C	1	Office of Managem ent and Budget	C-A-7119	Provides funding to repay the Federal Government for an audit finding from the 2009 audit of Disproportionate Share Hospital.		ADDED BY CP1 Why in this program? What's the cause?	Adult MH General Fund	1	CPI	UNK		UNK	\$0	\$0	\$0	\$1,085,944	\$0	\$0	0.000	0.000
35A	j	IV-E Foster Care/Ado option Assistance	C-A-1508	Provides funding in the State- Funded Foster Care/Adoption Assistance program and the IV- E Foster Care/Adoption Assistance program for the projected increase in the number of children entering		ADDED BY CP1	Children's General Services Fund	1	CPI	UNK		UNK	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	0.000	0.000

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	Prog	# Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit Ref. #		HHS Vote		Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	all Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
35	13	39 State- funded Foster Care/Ado ption Assistance	C-A-1508	Provides funding in the State- Funded Foster Care/Adoption Assistance program and the IV E Foster Care/Adoption Assistance program for the projected increase in the number of children entering foster care.	There is a projected increase in the number of children entering foster care from 1513 in FY 2012 to 1911 in 2013 and a projected increase in the number of children receiving adoption assistance, from 3479 in FY 2012 to 3566 in FY 2013. Increases totaling \$3 to \$4 million for room and board expenses and an additional million to childcare, clothing expense, diaper or similar expenses through the FY14/15 biennium for those new entries into foster care.		Children's Services		1 1522 CF	PI IN		UNK	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$0	0.000	0.000
84	12	77 Medical Care - Payments to Providers	C-A-1575	Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.	Establishes funding for a new Medicaid Waiver for Other Related Conditions (ORC) which includes cerebral palsy, seizure disorders, etc. This waiver will support 75 individuals over a 5 year timeframe (15 - year one, 10 - each year thereafter) at a cost of \$465/day. This waiver will meet the requirements set by Federal Court Settlement-Van Meter v. DHHS Commissioner.		Develop. Serv.	Federal Exp. Fund	1 159	04 IN		UNK	\$0	\$0	\$0	\$2,451,316	\$3,357,236	\$0	0.000	0.000
85	Z15	59 Medicaid Waiver for Other Related Condition s	C-A-1575	Provides funding in the Medicaid Waiver for Other Related Conditions program for supportive services.	Establishes funding for a new Medicaid Waiver for Other Related Conditions (ORC) which includes cerebral palsy, seizure disorders, etc. This waiver will support 75 individuals over a 5 year timeframe (15 - year one, 10 - each year thereafter) at a cost of \$465/day. This waiver will meet the requirements set by Federal Court Settlement-Van Meter v. DHHS Commissioner.		Develop. Serv.	General Fund	1 64	18 IN		UNK	\$0	\$0	\$0	\$1,514,573	\$2,097,250	\$0	0.000	0.000
88	98	B7 Developm ental Services Waiver - MaineCar e	C-A-7006	Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	FY 13 data: 19 providers with 104 clients receive medical add-ons.	Develop. Serv.	General Fund	16 62	25 OUT	8-4	UNK	\$0	\$0	\$0	(\$595,439)	(\$1,361,005)	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. # HHS HHS Vote Vote		Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
89	Z006 Developm ental Services Waiver - Supports		Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.	FY 13 data: 19 providers with 104 clients receive medical add-ons.	Develop. Serv.	General Fund	1	630 OUT 8-4	UNK	\$0	\$0	\$0	(\$10,952)	(\$25,034)	\$0	0.000	0.000
90	147 Medical Care - Payments to Providers		Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.		Develop. Serv.	General Fund	1	1616 OUT 8-4	UNK	\$0	\$0	\$0	(\$30,374)	(\$69,426)	\$0	0.000	0.000
91	147 Medical Care - Payments to Providers		Reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29.	This initiative reduces funding by eliminating reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapters II and III, Section 21 and Section 29 effective January 1, 2014.		Develop. Serv.	Federal Exp. Fund	1	1617 OUT 8-4	UNK	\$0	\$0	\$0	(\$1,045,000)	(\$2,329,878)	\$0	0.000	0.000
91A	147 Medical Care - Payments to Providers		Provides funding for the Section 29 Community Support Waiver for individuals with intellectual disabilities and autism.		ADDED BY CPI	Develop. Serv.	Federal Exp. Fund	1	CPI UNK	UNK	\$0	\$0	\$0	\$3,236,287	\$3,201,560	\$0	0.000	0.000
91B	Z006 Developm ental Services Waiver - Supports		Provides funding for the Section 29 Community Support Waiver for individuals with intellectual disabilities and autism.		ADDED BY CP1	Develop. Serv.		1	CP1 UNK	UNK	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	0.000	0.000
91C	122 Developm ental Services - Communit y		Provides funding to contract for IV sedation dentistry services at the Portland Dental Clinic through the Office of Aging and Disability Services.		ADDED BY CPI	Develop. Serv.	General Fund	60	CPI UNK	UNK	\$0	\$0	\$0	\$265,623	\$265,623	\$0	0.000	0.000
113	Z036 Division of Licensing and Regulator y Services	C-A-1515	Reduces funding to align allocations with existing resources.	This initiative eliminates the remaining allocation in the Federal Block Grant Fund as there is no longer any funding available. This initiative reduces the allocation in the Other Special Revenue Funds amount of actual expenditures.	AMENDED BY CP1	DHHS Mgt.	Other Spec. Rev. Funds	1	1797 CP1 IN	UNK	\$0	\$0	\$0	(\$410,842)	(\$410,842)	\$0	0.000	0.000

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			Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Vote Vote	Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14		FY 14	Leg. Count FY14	Legi. Count FY15
202	Care - Payments to Providers		Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.		FHM	Fund for a Healthy Maine			UNK	\$0	\$0	\$0	\$3,000,000	\$2,400,000	\$0		0.000
202A	Care - Payments to Providers		Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	Deapprop.	FHM	General Fund	1	1630 CP1 OUT 7-5		\$0	\$0	\$0	(\$3,000,000)	(\$2,400,000)	\$0		0.000
202B	147 Medical Care - Payments to Providers	C-A-7139	Adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	ADDED BY CP1 Needs notwithstanding preface?	FHM	Fund for a Healthy Maine	1	CP1 UNK	UNK	\$0	\$0	\$0	\$4,700,000	\$2,750,000	\$0	0.000	0.000
202C	147 Medical Care - Payments to Providers	C-A-7139	Adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.	This proposal allocates additional resources in the Fund for a Healthy Maine to the FHM - Medical Care Services program and as a result will reduce funding requirements in the related General Fund account.	ADDED BY CPI Needs notwithstanding preface?	FHM	General Fund	1	CP1 UNK	UNK	\$0	\$0	\$0	(\$4,700,000)	(\$2,750,000)	\$0	0.000	0.000
237	921 Fund for a Healthy Maine		Caps the transfer to FHM from Hollywood Casino at \$4.5m each year of the biennium.		MODIFIED BY CP1 May RFC re-estimate of Hollywood Casino revenue drops revenue below the proposed cap so no transfer to GF woul dbe made.	FHM	General Fund	1	CPI OUT 7-5	UNK	\$0	\$0	\$0	\$0	\$0	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject	Fund	Unit	Ref. # HHS HHS	AFA	Personal	Personal	All Other	All Other FY14	All Other FY15	Capital	Leg.	Legi.
						Sort			Vote Vote	Vote	Services	Services	FY13			FY 14	Count	Count
											FY14	FY15					FY14	FY15
238	921 Fund for a		Caps the transfer to FHM from		MODIFIED BY	FHM	Fund for	1	CP1 OUT 7-5	UNK	\$0	\$0	\$0	\$0	\$0	\$0	0.000	0.000
	Healthy		Hollywood Casino at \$4.5m		CP1		a											
	Maine		each year of the biennium.		May RFC re-estimate		Healthy Maine											
					of Hollywood Casino revenue drops revenue		Maine											
					below the proposed													
					cap so no transfer to													
					GF woul dbe made.													
263	147 Medical		Provides funding to repay the	Provides funding to repay the		MaineCare		1	1625 IN	UNK	\$0	\$0	\$0	\$9,000,000	\$0	\$0	0.000	0.000
	Care -		Federal Government for	federal government related to		Admin	Fund											
	Payments to		payment management system negative balance funds prior to	Payment Management System negative balance funds prior to														
	Providers		fiscal year 2011-12.	fiscal year 2011-12.														
	Tiovideis		niscui yeur 2011 12.	niscai year 2011 12.														
263A			Reallocates one Public Service		ADDED BY CP1	MaineCare	General	1	CP1 UNK	UNK	(\$56,850)	(\$59,722)	\$0	(\$2,021)	(\$2,021)	\$0	0.000	0.000
	Medical		Manager II position in the			Admin	Fund											
	Services		Bureau of Medical Services															
			program funded 50% General Fund and 50% Federal															
			Expenditures Fund to the															
			Office for Family															
			Independence program funded															
			35% General Fund and 65%															
			Other Special Revenue Funds.															
263B	129 Bureau of	C-A-7123	Reallocates one Public Service		ADDED BY CP1	MaineCare	Federal	1	CP1 UNK	UNK	(\$56,853)	(\$59,726)	\$0	(\$4,115)	(\$4,217)	\$0	(1.000)	(1.000)
	Medical		Manager II position in the			Admin	Exp.											
	Services		Bureau of Medical Services				Fund											
			program funded 50% General															
			Fund and 50% Federal															
			Expenditures Fund to the Office for Family															
			Independence program funded															
			35% General Fund and 65%															
			Other Special Revenue Funds.															

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject	Fund	Unit	Ref. # HHS HHS	S AFA	Personal	Personal	All Other	All Other FY14	All Other FY15	Capital	Leg.	Legi.
						Sort			Vote Vote		Services	Services	FY13			FY 14	Count	Count
											FY14	FY15					FY14	FY15
263C	453 Bureau of	C-A-7140	Establishes 4 limited period		ADDED BY CP1	MaineCare	General	1	CP1 UNK	UNK	\$0	\$0	\$0	\$15,784	\$15,784	\$0	0.000	0.000
2000	Family		Eligibility Specialist positions		TIBBEB BT CTT	Admin		•	011 0111	01111	40	Ψ0	40	415,701	Ψ10,701	ΨΟ	0.000	0.000
	Independe		and 5 limited period Social															
	nce -		Services Program Specialist I															
	Regional		positions in the Office for															
			Family Independence program															
			and 16 limited period															
			Eligibility Specialist positions															
			in the Bureau of Family															
			Independence - Regional															
			program and All Other															
			necessary to implement															
			MaineCare eligibility changes															
			mandated by the Affordable Care Act of 2010. This request															
			is funded 25% in the General															
			Fund and 75% in the Other															
			Special Revenue Funds. The															
			positions will end on June 13,															
			2015.															
263D	452 Bureau of	C A 7140	Establishes 4 limited period		ADDED BY CP1	MaineCare	Ganaral	1	CP1 UNK	UNK	\$241,968	\$256,656	\$0	\$0	\$0	\$0	0.000	0.000
2031	Family		Eligibility Specialist positions		ADDED BT CIT	Admin		1	CITONK	UNK	\$241,500	\$230,030	50	\$0	\$ 0	30	0.000	0.000
	Independe		and 5 limited period Social															
	nce -		Services Program Specialist I															
	Regional		positions in the Office for															
			Family Independence program															
			and 16 limited period															
			Eligibility Specialist positions															
			in the Bureau of Family															
			Independence - Regional															
			program and All Other															
			necessary to implement MaineCare eligibility changes															
			mandated by the Affordable															
			Care Act of 2010. This request															
			is funded 25% in the General															
			Fund and 75% in the Other															
			Special Revenue Funds. The															
			positions will end on June 13,															
			2015.															

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fun	d Uı	nit	Ref. # HHS HHS	AFA	Personal	Personal	All Other	All Other FY14	All Other FY15	Capital	Leg.	Legi.
						Sort			Vote Vote	Vote	Services	Services	FY13			FY 14	Count	Count
											FY14	FY15					FY14	FY15
263E	453 Bureau of	C-A-7140	Establishes 4 limited period		ADDED BY CP1	MaineCare Oth	er	1	CP1 UNK	UNK	\$726,032	\$770,032	\$0	\$74,860	\$76,425	\$0	0.000	0.000
	Family		Eligibility Specialist positions			Admin Spec					, ,	, ,		, , , , , , , , , , , , , , , , , , , ,	, ,			
	Independe		and 5 limited period Social			Rev												
	nce -		Services Program Specialist I			Fun	ds											
	Regional		positions in the Office for															
			Family Independence program															
			and 16 limited period															
			Eligibility Specialist positions															
			in the Bureau of Family															
			Independence - Regional															
			program and All Other															
			necessary to implement MaineCare eligibility changes															
			mandated by the Affordable															
			Care Act of 2010. This request															
			is funded 25% in the General															
			Fund and 75% in the Other															
			Special Revenue Funds. The															
			positions will end on June 13,															
			2015.															
263F			Establishes 4 limited period		ADDED BY CP1	MaineCare Gen	neral	1	CP1 UNK	UNK	\$0	\$0	\$0	\$109,618	\$109,618	\$0	0.000	0.000
	Family		Eligibility Specialist positions			Admin Fun	d											
	Independe		and 5 limited period Social															
	nce		Services Program Specialist I															
			positions in the Office for															
			Family Independence program															
			and 16 limited period Eligibility Specialist positions															
			in the Bureau of Family															
			Independence - Regional															
1			program and All Other															
1			necessary to implement															
1			MaineCare eligibility changes															
1			mandated by the Affordable															
1			Care Act of 2010. This request															
1			is funded 25% in the General															
1			Fund and 75% in the Other															
1			Special Revenue Funds. The															
1			positions will end on June 13,															
1			2015.															
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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fund Sort	Unit	Ref. # HHS Vote Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
263G	Z020 Office for Family Independe nce		Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin Fund	1	CPI UNK	UNK	\$143,327	\$152,574	\$0	\$0	\$0	\$0	0.000	0.000
263Н	Z020 Office for Family Independe nce		Establishes 4 limited period Eligibility Specialist positions and 5 limited period Social Services Program Specialist I positions in the Office for Family Independence program and 16 limited period Eligibility Specialist positions in the Bureau of Family Independence - Regional program and All Other necessary to implement MaineCare eligibility changes mandated by the Affordable Care Act of 2010. This request is funded 25% in the General Fund and 75% in the Other Special Revenue Funds. The positions will end on June 13, 2015.		ADDED BY CP1	MaineCare Admin Spec. Rev. Funds	1	CPI UNK	UNK	\$430,033	\$457,743	\$0	\$355,848	\$356,833	\$0	0.000	0.000
286	147 Medical Care - Payments to Providers		MaineCare and MaineCare- related accounts to make cycle payments and payments to	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	AMENDED BY CP1 Reduced from \$103,512,230 in FY 14 and \$130,613,201 in FY 15	MaineCare General Cycle Fund Payments	1	1596 CP1 TBL 7-5	UNK	\$0	\$0	\$0	\$100,243,665	\$126,892,248	\$0	0.000	0.000
287	147 Medical Care - Payments to Providers		related accounts to make cycle payments and payments to	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.	AMENDED BY CP1	MaineCare Federal Cycle Exp. Payments Fund	1	1597 CP1 TBL 7-5	UNK	\$0	\$0	\$0	\$162,999,212	\$203,908,673	\$0	0.000	0.000

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	Prog#	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject	Fund	Unit	Ref. #	гин	HHS	AFA	Personal	Personal	All Other	All Other FY14	All Other FY15	Capital	Leg.	Legi.
	110g #	Togram	initiative	initiative Text	indative Justification	Initiative roles	Sort	Tunu	Cint	КС1. #			Vote	Services FY14	Services FY15	FY13	All Oller I I I I	All Olici I I I 3	FY 14	Count FY14	Count FY15
288		Low-cost Drugs To Maine's Elderly	C-A-1579	Provides funding in MaineCare and MaineCare- related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.		MaineCare Cycle Payments	Fund	1	1651	TBL	7-5	UNK	\$0	\$0	\$0	\$112,154	\$112,154	\$0	0.000	0.000
289		Mental Health Services - Child Medicaid	C-A-1579	Provides funding in MaineCare and MaineCare- related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization.		MaineCare Cycle Payments	Fund	17	586	IN		UNK	\$0	\$0	\$0	\$238,173	\$238,173	\$0	0.000	0.000
290		Mental Health Services - Communit y Medicaid	C-A-1579	Provides funding in MaineCare and MaineCare- related accounts to make cycle payments and payments to providers to reflect increased health care costs.	Adjusts the baseline and provides funding in various MaineCare accounts due to increased program growth and utilization. This request reflects the savings associated with the Centers for Medicare and Medicaid Services approval of Maine's State Plan Amendment.		MaineCare Cycle Payments	Fund	14	595	IN		UNK	\$0	\$0	\$0	\$138,229	\$138,229	\$0	0.000	0.000
290A		Medical Care - Payments to Providers	RRR-2	Provides funding in the Medical Care - Payments to Providers program necessary to make cycle payments for the remainder of fiscal year 2012-13.		ADDED BY CP1	MaineCare Cycle Payments	Fund	1	CP1	UNK		UNK	\$0	\$0	\$33,300,776	\$0	\$0	\$0	0.000	0.000
290B		Medical Care - Payments to Providers	RRR-2	Provides funding in the Medical Care - Payments to Providers program necessary to make cycle payments for the remainder of fiscal year 2012-13.		ADDED BY CP1	MaineCare Cycle Payments	Exp.	1	CP1	UNK		UNK	\$0	\$0	\$55,667,366	\$0	\$0	\$0	0.000	0.000
291		PNMI Room and Board	C-A-7002	Reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare eligible and who reside in private nonmedical institutions.	This initiative reduces funding by eliminating state-funded medical coverage for individuals who are meeting a deductible necessary to become MaineCare eligible and who reside in private nonmedical institutions. The state is paying 100 percent of their services (less cost of care) while the individual is meeting their deductible. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Elig/ Recip		1	1762	OUT	9-3	UNK	\$0	\$0	\$0	(\$386,000)	(\$386,000)	\$0	0.000	0.000
294		Low-cost Drugs To Maine's Elderly	C-A-7004	Reduces funding through the elimination of the elderly low-cost drug program.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Elig/ Recip		1 1	1652 CP1	OUT	7-5	UNK	\$0	\$0	\$0	(\$3,943,651)	(\$3,943,651)	\$0	0.000	0.000

	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fund Sort	Uni	it R	tef. # HHS H Vote V		AFA /ote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
294A	202 Low-cost Drugs To Maine's Elderly		Reduces funding through the elimination of the elderly low-cost drug program.		AMENDED BY CP1	MaineCare Fund f Elig/ Recip a Health Maine	hy	1 165	2 CP1 OUT 7	-5 UI	INK	\$0	\$0	\$0	(\$3,064,775)	(\$3,064,775)	\$0	0.000	0.000
295	147 Medical Care - Payments to Providers		Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare General Elig/ Recip Fund		1	1610 OUT 7	·5 U	INK	\$0	\$0	\$0	(\$190,977)	(\$436,519)	\$0	0.000	0.000
296	147 Medical Care - Payments to Providers		Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Federa Elig/ Recip Exp. Fund		1	1611 OUT 7	.5 UI	INK	\$0	\$0	\$0	(\$309,094)	(\$698,771)	\$0	0.000	0.000
297	148 Nursing Facilities		Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Gener Elig/ Recip Fund		1	1639 OUT 7	.5 U	INK	\$0	\$0	\$0	(\$17,331)	(\$39,614)	\$0	0.000	0.000
298	148 Nursing Facilities		Reduces funding by eliminating a deduction from income that has been used by married couples to qualify one spouse for MaineCare.	This initiative eliminates the ineligible spouse disregard effective January 1, 2014.		MaineCare Federa Elig/ Recip Exp. Fund		1	1640 OUT 7	·5 U	INK	\$0	\$0	\$0	(\$28,049)	(\$63,413)	\$0	0.000	0.000
299	147 Medical Care - Payments to Providers		Reduces funding by eliminating crossover payments related to the roll-back of the Medicare Savings Program to the federal minimum.	This initiative would eliminate the crossover payments related to the roll-back of the limits for the Medicare Savings Program to 100% FPL for Qualified Medicare Beneficiaries, 120% FPL for Specified Low-income Medicare Beneficiaries and 135% FPL for Qualified individuals. The savings assume an effective date of January 1, 2014.	AMENDED BY CP1 Reduced from \$7,747,035 in FY 14	MaineCare Gener. Elig/ Recip Fund		1 161	2 CPI OUT 7	.5 UI	INK	\$0	\$0	\$0	(\$2,905,138)	(\$8,263,504)	\$0	0.000	0.000
300	147 Medical Care - Payments to Providers		Reduces funding by eliminating crossover payments related to the roll-back of the Medicare Savings Program to the federal minimum.	This initiative would eliminate the crossover payments related to the roll-back of the limits for the Medicare Savings Program to 100% FPL for Qualified Medicare Beneficiaries, 120% FPL for Specified Low-income Medicare Beneficiaries and 135% FPL for Qualified individuals. The savings assume an effective date of January 1, 2014.	AMENDED BY CPI	MaineCare Federa Elig/ Recip Exp. Fund		1	1613 OUT 7	.5 UI	INK	\$0	\$0	\$0	(\$4,701,927)	(\$13,374,370)	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fund Sort	Unit	Ref. # HHS HHS Vote Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
301	147 Medical Care - Payments to Providers		Reduces funding from rolling back the limits of the Medicare Savings Program to the federal minimum levels as well as reinstating the asset test.	No justification provided.	AMENDED BY CP1 Changed from \$3,935,612 in FY 14 and FY 15.	MaineCare General Elig/ Recip Fund	1	1628 CP1 OUT 7-5	UNK	\$0	\$0	\$0	(\$5,357,485)	(\$10,714,978)	\$0	0.000	0.000
302	147 Medical Care - Payments to Providers		Reduces funding from rolling back the limits of the Medicare Savings Program to the federal minimum levels as well as reinstating the asset test.	No justification provided.	AMENDED BY CP1	MaineCare Federal Elig/ Recip Exp. Fund	1	1629 CP1 OUT 7-5	UNK	\$0	\$0	\$0	(\$8,671,017)	(\$17,342,047)	\$0	0.000	0.000
302A	147 Medical Care - Payments to Providers		Reduces funding as a result of establishing 15 limited-period Customer Service Representative Associate II positions in the Bureau of Family Independence - Regional program to expedite disability determinations and reduce the time period for determination of disability by an average of 15 days and achieve one-time savings by decreasing payments for benefits with state funds.		ADDED BY CP1	MaineCare General Elig/ Recip Fund	1		UNK	\$0	\$0		(\$3,598,909)		\$0		
302B	453 Bureau of Family Independe nce - Regional	C-A-7107	Continues 15 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence- Regional program. These positions will end on June 13, 2015.		ADDED BY CP1	MaineCare General Elig/ Recip Fund	1		UNK	\$357,354	\$380,599	\$0	\$0	\$0	\$0	0.000	
302C	453 Bureau of Family Independe nce - Regional		Continues 15 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence- Regional program. These positions will end on June 13, 2015.		ADDED BY CPI	MaineCare Other Elig/ Recip Spec. Rev. Funds	1	CPI UNK	UNK	\$357,381	\$380,672	\$0	\$0	\$0	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fund Sort	Unit	Ref. # HHS Vote Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
302D	147 Medical Care - Payments to Providers		Provides additional funding to account for increased Children's Health Insurance Program enrollment due to mandate and income determination changes required by the Affordable Care Act.		ADDED BY CP1	MaineCare General Elig/ Recip Fund	1	CPI UNK	UNK	\$0	\$0	\$0	\$225,464	\$1,892,095	\$0	0.000	0.000
302E	147 Medical Care - Payments to Providers		Provides additional funding to account for increased Children's Health Insurance Program enrollment due to mandate and income determination changes required by the Affordable Care Act.		ADDED BY CP1	MaineCare Federal Elig/ Recip Exp. Fund	1	CPI UNK	UNK	\$0	\$0	\$0	\$612,381	\$5,139,103	\$0	0.000	0.000
302F	147 Medical Care - Payments to Providers		Provides additional funding to account for increased coverage for children in the Foster Care program through age 25 as required by the Affordable Care Act.		ADDED BY CP1	MaineCare General Elig/ Recip Fund	1	CP1 UNK	UNK	\$0	\$0	\$0	\$119,317	\$1,001,314	\$0	0.000	0.000
302G	147 Medical Care - Payments to Providers		Provides additional funding to account for increased coverage for children in the Foster Care program through age 25 as required by the Affordable Care Act.		ADDED BY CP1	MaineCare Federal Elig/ Recip Exp. Fund	1	CP1 UNK	UNK	\$0	\$0	\$0	\$191,000	\$1,602,884	\$0	0.000	0.000
320	147 Medical Care - Payments to Providers		Reduces funding by reducing reimbursement to critical access hospitals from 109% to 101% of allowable costs.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare General Hospitals Fund	1	1605 OUT 7-5	UNK	\$0	\$0	\$0	(\$2,448,000)	(\$2,448,000)	\$0	0.000	0.000
321	147 Medical Care - Payments to Providers		reimbursement to critical	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.		MaineCare Federal Hospitals Exp. Fund	1	1606 OUT 7-5	UNK	\$0	\$0	\$0	(\$3,962,055)	(\$3,918,710)	\$0	0.000	0.000
322	147 Medical Care - Payments to Providers		Reduces funding by reducing hospital reimbursement rates for outpatient services by 10% in the MaineCare Benefits Manual, Chapter III, Section 45, Hospital Services.	proposed in LD 250, the EFY	AMENDED BY CPI Increased impact from -\$4,900,000 for FY 14 and FY 15.	Hospitals Fund	1	1607 CP1 TBL 7-5	UNK	\$0	\$0	\$0	(\$6,055,500)	(\$6,055,500)	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Fund	Unit Ref.		HHS Vote		Personal Services	Personal Services	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count	Legi. Count
						Sort		vote	vote	vote	FY14	FY15	F113			F1 14	FY14	FY15
323	147 Medical Care - Payments to Providers	C-A-7006	Reduces funding by reducing hospital reimbursement rates for outpatient services by 10% in the MaineCare Benefits Manual, Chapter III, Section 45, Hospital Services.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill		MaineCare Federal Hospitals Exp. Fund	1 1608 C	CPI TBL	7-5	UNK	\$0	\$0	\$0	(\$9,855,577)	(\$9,786,070)	\$0	0.000	0.000
324	147 Medical Care - Payments to Providers	C-A-7011	Adjusts funding to reflect an update of the hospital tax base year. The hospital's taxable year is its fiscal year that ended in the calendar two years prior to the calendar in which the state fiscal year begins; for the fiscal year beginning July 1, 2013 the hospital tax base year is 2011.		AMENDED BY CPI Change blippie to be ongoing. Need to change to gross FY 14 - \$13,322,462; FY 15 - \$18,025,709 to be consistent with Part QQ	MaineCare General Hospitals Fund	1 1614 C	EPI AMI) 11-1	UNK	\$0	\$0	\$0	(\$13,170,490)	(\$17.869,596)	\$0	0.000	0.000
325	147 Medical Care - Payments to Providers	C-A-7011	Adjusts funding to reflect an update of the hospital tax base year. The hospital's taxable year is its fiscal year that ended in the calendar two years prior to the calendar in which the state fiscal year begins; for the fiscal year beginning July 1, 2013 the hospital tax base year is 2011.		AMENDED BY CPI Change in FY 15 \$'s to be consistent with blippie. Need to change to gross FY 14 - \$13,322,462; FY 15 - \$18,025,709 to be consistent with Part QQ	MaineCare Other Hospitals Spec. Rev. Funds	4 1615 C	CPI AMI) 11-1	UNK	\$0	\$0	\$0	\$13,170,490	\$17,869,596	\$0	0.000	0.000
326	147 Medical Care - Payments to Providers	C-A-7011	Increased dedicated revenue from updating of the hospital tax base year from 2008 to 2011 and then rebasing moving forward.		Entered gross amount per 2/1/13 DHHS e- mail.	MaineCare Other Hospitals Spec. Rev. Funds	4 16	515 AMI) 11-1	UNK	\$0	\$0	\$0	\$0	\$0	\$0	0.000	0.000
327	147 Medical Care - Payments to Providers	C-A-7021	Provides funding to increase hospital reimbursement.		HHS Committee amendment would increase payment. Related to Part QQ	MaineCare General Hospitals Fund	1 16	526 AMI	11-1	UNK	\$0	\$0	\$0	\$152,000	\$156,000	\$0	0.000	0.000
328	147 Medical Care - Payments to Providers	C-A-7021	Provides funding to increase hospital reimbursement.		HHS Committee amendment would increase payment. Related to Part QQ	MaineCare Federal Hospitals Exp. Fund	1 16	527 AMI	11-1	UNK	\$0	\$0	\$0	\$246,114	\$249,722	\$0	0.000	0.000
328A	147 Medical Care - Payments to Providers	RRR-2	Provides funding to support MaineCare costs not funded in fiscal year 2012-13 based on an adjustment made in Public Law 2013, Chapter 1.		ADDED BY CPI	MaineCare General Hospitals Fund	1 C	CP1 UNK		UNK	\$0	\$0	\$1,986,200	\$0	\$0	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. # HHS HHS Vote Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
331	147 Medical Care - Payments to Providers		Adjusts funding as a result of an enhanced Federal Medical Assistance Percentage available as a result of the federal State Balancing Incentives Payments Program.	No justification provided.		MaineCare Other		1	1622 IN	UNK	\$0	\$0	\$0	(\$8,100,000)	(\$8,100,000)	\$0	0.000	0.000
332	147 Medical Care - Payments to Providers		Adjusts funding as a result of an enhanced Federal Medical Assistance Percentage available as a result of the federal State Balancing Incentives Payments Program.	No justification provided.		MaineCare Other	Federal Exp. Fund	1	1623 IN	UNK	\$0	\$0	\$0	\$8,100,000	\$8,100,000	\$0	0.000	0.000
333	147 Medical Care - Payments to Providers		Provides funding in order to repay the Federal Government for single state audit findings.	This initiative will be used to repay the Federal Government for single state audit findings from fiscal year 2007-08 and 2008-09.		MaineCare Other		1	1624 IN	UNK	\$0	\$0	\$0	\$3,730,519	\$0	\$0	0.000	0.000
333A	147 Medical Care - Payments to Providers	C-A-7118	Provides the funding required as a result of the elimination of Medicaid's exclusion of over the counter smoking cessation drugs as mandated by the Affordable Care Act.		ADDED BY CPI	MaineCare Other		1	CP1 UNK	UNK	\$0	\$0	\$0	\$150,000	\$400,000	\$0	0.000	0.000
333B	147 Medical Care - Payments to Providers		Provides the funding required as a result of the elimination of Medicaid's exclusion of over the counter smoking cessation drugs as mandated by the Affordable Care Act.		ADDED BY CP1	MaineCare Other	Federal Exp. Fund	1	CPI UNK	UNK	\$0	\$0	\$0	\$240,117	\$640,312	\$0	0.000	0.000
337	148 Nursing Facilities		Reduces funding by eliminating therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67. Reduces funding by limiting therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67, to 7 hospital leave days per hospital visit and 20 therapeutic leave days per year.		ADDED BY CPI Moved From MAP Account. AFA CHANGED BLIPPIE BUT NOT YET \$\$\$ HHS Committee related AMD related to LD 1364. Also proposed but rejected in LD 250. AFA amended to limit to 4 hospital per year, 1 therapeutic per year.		Fund	1	CPI OUT	T 5-22	\$0	\$0	\$0	(\$640,000)	(\$640,000)	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. # HHS Vote Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
338	148 Nursing Facilities		Reduces funding by- climinating therapeutic leave- days in the MaineCare- Benefits Manual, Chapters II- and III, Section 45 and Section 67. Reduces funding by limiting therapeutic leave days in the MaineCare Benefits Manual, Chapters II and III, Section 45 and Section 67, to 7 hospital leave days per hospital visit and 20 therapeutic leave days per year.	No justification provided. Also proposed in LD 250, the EFY 2013 Supplemental Budget Bill.	ADDED BY CPI Moved From MAP Account. AFA CHANGED BLIPPIE BUT NOT YET \$\$\$ HHS Committee related AMD related to LD 1364. Also proposed but rejected in LD 250. AFA amended to limit to 4 hospital per year, 1 therapeutic per year.	MaineCare Other Providers	Exp.	1	CPI OUT	T 5-22	\$0	\$0	\$0	(\$1,035,831)	(\$1,024,500)	\$0	0.000	0.000
343	131 State Suppleme nt to Federal Suppleme ntal Security Income		0 11	This initiative will eliminate monthly cash payments to 82 legal non-citizens to be consistent with federal Social Security Income benefits. This will bring Maine into alignment with the majority of states that do not offer cash benefits. Nine months of savings are projected for fiscal year 2013-14 to allow for rulemaking. One-time funding for technology costs is included in FY 14.		Public Assistance		1	1502 OUT 7-5	UNK	\$0	\$0	\$0	(\$551,678)	(\$740,637)	\$0	0.000	0.000
344	131 State Suppleme nt to Federal Suppleme ntal Security Income		Reduces funding by eliminating the spousal living allowance.	No justification provided.	AMENDED BY CP1 HHS worksession: reference to legal non- citizens is incorrect. The proposal applies to all spousal living allowances. DHHS intends to make blippie change in CP.	Public Assistance		1	1503 CP1 OUT 7-5	UNK	\$0	\$0	\$0	(\$39,354)	(\$57,538)	\$0	0.000	0.000
344A	453 Bureau of Family Independe nce - Regional		Continues 6 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program. These positions will end on June 13, 2015.		ADDED BY CP1 To target the improvement of accuracy for food supplement eligibility and benefits?	Public Assistance	General Fund	1	CP1 UNK	UNK	\$153,301	\$163,597	\$0	\$0	\$0	\$0	0.000	0.000

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	Prog # Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. # HHS HHS Vote Vote		Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
344B	453 Bureau of Family Independe nce - Regional		Continues 6 limited-period Customer Representative Associate II - Human Services positions and related All Other funded 50% General Fund and 50% Other Special Revenue Funds in the Bureau of Family Independence - Regional program. These positions will end on June 13, 2015.		ADDED BY CP1 To target the improvement of accuracy for food supplement eligibility and benefits?	Public Assistance	Other Spec. Rev. Funds	1	CPI UNK	UNK	\$153,318	\$163,629	\$0	\$0	\$0	\$0	0.000	0.000
344C	130 General Assistance - Reimburs ement to Cities and Towns		Increases funding in order to meet projected obligations		ADDED BY CP1 Net impact: Approp of \$4.2 M in '14 and \$5.3 M in '15; Deapprops of \$3.9 M in '14 and \$4.2 M in '15.	Public Assistance		1	CPI UNK	UNK	\$0	\$0	\$0	\$333,927	\$1,019,745	\$0	0.000	0.000
L-1	HHS- 186		This Part does the following. 1. 1 repeals the requirement that the federal waiver to use federal materials.	Department of Health and Hum	_			Out 7-5										
L-2	HHS- 189		program. This amendment makes the follo It removes the allowable cost lin homeless shelter. It makes an individual who is a f It changes the reimbursement an assistance costs in any fiscal yea valuation to 10% of the reimburs State valuation and 100% of the	CP1 Amd			Out 7-5											
L-3	HHS- 192		This Part repeals the provision the Services to provide supplements:			-			Out 7-5									
L-4	HHS- 193	QQ	This amendment establishes that	for state fiscal years on or after	r July 1, 2013, the	CP1 Amd			In									
L-5	HHS- 194	RR	hospital's taxable year is its fisc This Part reduces the reimburser MaineCare allowable costs to 10 2013.	ment for critical access hospita	ls from 109% of				Out 7-5									
L-6	HHS- 195		This Part directs the Department state plan amendment to remove income limits to the federal mini	the income disregard and effec	tively reduce the				Out 7-5									
L-7	HHS- 196		This Part directs the Department funded cash payment to a spouse home or residential care facility.	e of a resident who is in a cost r					Out 7-5									
L-8	HHS- 197	UU	This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by some other Part of the bill.						In									
L-9	HHS- 198	VV	This Part establishes performance				Out	Out 5-10- 13										
L-10	HHS- 199		This Part eliminates medical cov boarding home coverage on a p		pecome eligible for				Out 9-3	13								

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	Prog #	Program	Initiative	Initiative Text	Initiative Justification	Initiative Notes	Subject Sort	Fund	Unit	Ref. #	HHS Vote	AFA Vote	Personal Services FY14	Personal Services FY15	All Other FY13	All Other FY14	All Other FY15	Capital FY 14	Leg. Count FY14	Legi. Count FY15
L-11	FHM-		MMM	for the fiscal year ending June	tot machine income to the Fund 30, 2014 and June 30, 2015 at \$4 d in excess of \$4,500,000 annual enue. (NFI given May RFC)	,500,000 annually and					Out 7-5									
L-12		NEW	SSS		r of available Personal Services a nmunity program account to the 0		CP1													
L-13		NEW	TTT	This Part renames several prog Services.																
L-14		NEW	UUU	This Part increases the limit for \$100 monthly to \$200 monthly	CP1					IN 5- 20										
L-15		NEW	VVV	This Part allows the transfer of process MaineCare payments.	CP1					-										
L-16		NEW	www	This Part does the following: It authorizes the transfer by fir those in Personal Services, to M It authorizes the transfer by fir	CP1															
L-17		NEW	CCCC	This Part renames the Bureau of Child and Family Services to the Office of Child and Family Services within the Department of Health and Human Services and revises any statutes that contain references to Bureau of Child and Family Services								IN 5- 17								
L-18		NEW	0000	This Part extends the service probrain injuries.	rovider tax to group residential so	ervices for people with	CP1													
L-19			AAAAA	This Part amends Maine law to clearly identify that the second opinion provision applies to a "condition" that is typically known to have a poor response to opioids , rather than, a "member" who is typically known to have a poor response to opioids, clearly identify that the second opinion provision only applies to chronic conditions that are not typically known to have a good response to opioids, include nursing facilities as one of the groups exempted from this policy and revise the term alternative intervention treatments to therapeutic treatment options.																
L-20		NEW	ввввв	This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which it has specific authority that has not been addressed by some other Part of the bill.																
L-21		NEW	DDDDD	D This Part reassigns the responsibilities of code enforcement training and certification from the Department of Economic and Community Development to the Department of Health and Human Services (code enforcement officers and local plumbing inspectors) the Department of Agriculture, Conservation, and Forestry (land use regulations), and the Department of Public Safety (municipal building officials). This Part also eliminates the Maine Code Enforcement Training and Certification Fund within the Department of Economic and Community Development.																

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