

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0455	Accident - Sickness - Health Insurance	IFS	A	Provides funding to cover the projected increase in health insurance rates.	Unanimous IFS Committee vote to support	General Fund	148	IN		UNK	0.0	0.0	0.000	0.000	48,624	117,345
DIRIGO HEALTH	0988	Dirigo Health Fund	IFS	A	Deallocates funds to reflect updated assumptions for expenditures.	The IFS Committee unanimously supported this change to baseline allocations to reflect updated assumptions for expenditures. This change was presented by the Dirigo Health Agency but was not included in the Change Package.	Dirigo Health Fund		AMD		TBL	0.0	0.0	0.000	0.000	-62,577,999	-38,829,291
DIRIGO HEALTH	Z070	FHM - Dirigo Health	IFS	A	Reduces funding to maintain costs within available resources.	Reflects original proposal to reduce funding in the various Fund for a Healthy Maine accounts to bring allocations into line with resources	Fund for a Healthy Maine	1334	IN		TBL	0.0	0.0	0.000	0.000	-281,429	-315,607
DIRIGO HEALTH	Z070	FHM - Dirigo Health	IFS	A	Provides funding to reflect the receipt of payments that were previously withheld.	Change Package modification. Partial restoration of proposed reductions to FHM programs to reflect the receipt of payments that were previously withheld.	Fund for a Healthy Maine	1334	IN		TBL	0.0	0.0	0.000	0.000	147,245	165,127
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0092	Insurance - Bureau of	IFS	A	Provides funding for a new lease agreement.	Unanimous IFS Committee vote to support	Other Special Revenue Funds	3369	IN		TBL	0.0	0.0	0.000	0.000	73,966	191,195
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0092	Insurance - Bureau of	IFS	A	Provides one-time funding for moving or displacement expenses.	Unanimous IFS Committee vote to support	Other Special Revenue Funds	3370	IN		TBL	0.0	0.0	0.000	0.000	26,425	0
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0943	Office of Securities	IFS	A	Transfers one Secretary Specialist position from the Administrative Services - Professional and Financial Regulation program to the Office of Securities program and transfers one Secretary Specialist position from the Office of Securities program to the Administrative Services - Professional and Financial Regulation program.	Unanimous IFS Committee vote to support	Other Special Revenue Funds	3431	IN		UNK	0.0	0.0	0.000	0.000	-1,755	-2,534
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0943	Office of Securities	IFS	A	Provides funding for an increase in expected expenditures and related STA-CAP based on new Investor Protection Trust-funded initiatives from Investor Protection Trust grant.	Unanimous IFS Committee vote to support	Other Special Revenue Funds	3428	IN		UNK	0.0	0.0	0.000	0.000	59,926	59,926
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0943	Office of Securities	IFS	A	Provides funding for a new lease agreement.	Unanimous IFS Committee vote to support	Other Special Revenue Funds	3429	IN		UNK	0.0	0.0	0.000	0.000	15,749	36,347
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	0943	Office of Securities	IFS	A	Provides one-time funding for moving or displacement expenses.	Unanimous IFS Committee vote to support	Other Special Revenue Funds	3430	IN		UNK	0.0	0.0	0.000	0.000	4,200	0