



JOHN ELIAS BALDACCI  
GOVERNOR

STATE OF MAINE  
DEPARTMENT OF CONSERVATION  
22 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0022

PATRICK K. MCGOWAN  
COMMISSIONER

DATE: September 1, 2009

TO: Senator Bill Diamond  
Representative Emily Cain  
Members of the Appropriations and Financial Affairs Committee

FROM: Eliza Townsend, Deputy Commissioner

SUBJECT: The Initiative to Streamline State Government, Priority Programs

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I am attaching a prioritized list of General Fund accounts within the Department of Conservation, adapted from a prioritization originally undertaken at the request of Senator Nutting.

The Department of Conservation does not operate any General Fund programs that are not vital to the mission of the agency, that overlap the activities of other programs, or that are ineffective.

The department has long been reliant on federal and dedicated funds; you may be interested to note that of a total budget of \$52 million for FY10, only \$25,489,177 or about half, comes from the General Fund. By far the majority of our General Funds (81%) are spent for Personal Services and greatly impacted by collective bargaining.

We look forward to working closely with you as you make difficult decisions in the months ahead.

Attachments

[www.maine.gov/doc](http://www.maine.gov/doc)  
PHONE: 207-287-4900  
FAX: 207-287-2400  
TTY: 888-577-6690

DEPARTMENT OF CONSERVATION						
#	ACCOUNT NAME	ACCOUNT #	10 TOTAL	Bureau	Program	Priority
	<b>Bureau of Parks and Lands</b>					
	Parks General Operations	01004A022133	7,543,964	BPL	Parks-General Operations	1
14	Maine Conservation Corps	01004AZ03001	82,935	BPL	Maine Conservation Corps	2
15						
16	<b>Commissioner's Office</b>					
17	Office of the Commissioner	01004A022211	1,955,593	CO	Administrative Services	1
18						
19	<b>Land Use Regulation Commission</b>					
47	LURC	01004A023691	2,092,105	LURC	LURC	1
48						
49	<b>Maine Forest Service</b>					
50	Admin-Forestry	01004A022356	221,456	MFS	Forestry Admin	1
51	Div of Forest Fire Control	01004A023253	9,657,844	MFS	Forest Protection Division	2
62	Forest Health & Monitoring	01004A023352	963,661	MFS	Forest Health & Monitoring Division	3
67	Div of Forest Management	01004A024051	1,962,243	MFS	Forest Policy & Management Division	4
73	Forest Fire Control Municipal Asst	01004A030043	47,356	MFS	Forest Fire Control-Municipal Assistance Grants	5
74						
	<b>Maine Geological Survey</b>					
75	Maine Geological Survey	01004A023761	848,515	MGS	Geological Survey	1
	<b>Maine Natural Areas Program</b>					
80	Natural Areas	01004A082114	113,505	MNAP	Natural Areas Program	1
			<b>25,489,177</b>		<b>Grand Total</b>	

ACCOUNT NAME	ACCOUNT #	FY10 Total			10 TOTAL
		PS	AO	CAP	
Maine Conservation Corps	01004AZ03001	79,800	3,135	0	82,935
Parks General Operations	01004A022133	6,851,222	692,742	0	7,543,964
Central Admin	01004A022211	308,045	1,647,548	0	1,955,593
Admin-Forestry	01004A022356	190,535	30,921	0	221,456
Div of Forest Fire Control*	01004A023253	7,756,575	1,901,269	0	9,657,844
Insect & Disease Mgmt	01004A023352	867,464	96,197	0	963,661
LURC	01004A023691	1,934,522	157,583	0	2,092,105
Maine Geological Survey	01004A023761	819,073	29,442	0	848,515
Div of Forest Management	01004A024051	1,620,201	342,042	0	1,962,243
Forest Fire Control Municipal Asst	01004A030043	0	47,356	0	47,356
Natural Areas	01004A082114	98,247	15,258	0	113,505
<b>TOTAL GENERAL FUND</b>		<b>20,525,684</b>	<b>4,963,493</b>	<b>0</b>	<b>25,489,177</b>
<b>FEDERAL FUNDS</b>					
ACCOUNT NAME	ACCOUNT #				
Maine Conservation Corps	01304AZ03001	128,413	343,267	0	471,680
Parks General Operations	01304A022133	42,748	1,247,833	0	1,290,581
Admin-Forestry	01304A022356	132,604	26,493	0	159,097
Div of Forest Fire Control	01304A023253	308,094	813,641	0	1,121,735
Insect & Disease Mgmt	01304A023352	768,189	230,171	0	998,360
Maine Geological Survey	01304A023761	0	167,528	0	167,528
Forest Legacy Program	01304A023935	0	37,557	0	37,557
Div of Forest Management	01304A024051	608,706	1,344,676	0	1,953,382
Natural Areas	01304A082114	16,329	130,037	0	146,366
<b>TOTAL FEDERAL FUNDS</b>		<b>2,005,083</b>	<b>4,341,203</b>	<b>0</b>	<b>6,346,286</b>
<b>OTHER SPECIAL REVENUE</b>					
ACCOUNT NAME	ACCOUNT #				
Maine Conservation Corps	01404AZ03001	127,370	626,241	0	753,611
State Parks Improvement Fund	01404A022180	0	7,500	0	7,500
Land for Maine's Future Access	01404A022182	0	104,446	0	104,446
Vaughan Woods State Park	01404A022183	0	879	0	879
Holbrook Island Sanctuary	01404A022184	34,498	2,412	0	36,910
Wolf Neck Woods State Park	01404A022185	23,934	887	0	24,821
Park Maintenance Misc Gift & B	01404A022186	0	42,198	0	42,198
Allagash Waterway	01404A022188	0	12,487	50,000	62,487
Whitewater Rafting Parks & Rec	01404A022189	0	5,560	0	5,560
Parks Outdoor Heritage Fund	01404A022190	0	120,000	0	120,000
Municipal Recreation Fund	01404A022191	0	0	0	0
Parks Reservations	01404A022192	0	129,759	0	129,759
Conservation Central Admin	01404A022211	306,394	924,409	0	1,230,803
Publications Revolving Fund Con	01404A022212	0	55,051	0	55,051
Sale of Merchandise	01404A022214	0	20,000	0	20,000
Community Forestry Fund	01404A022354	0	110,803	0	110,803
Forestry Admin	01404A022356	0	150,000	0	150,000
Elm Tree Restoration Fund	01404A022357	0	573	0	573
Snowmobile Trail Fund	01404A022481	382,470	3,854,019	10,000	4,246,489
Snowmobile Trail Fund-Trail	01404A022482	0	524,031	0	524,031
ATV Recreation Management Fund	01404A022483	217,322	1,085,038	45,000	1,347,360
ORV Rail Trail	01404A022484	0	45,950	0	45,950
Boating Facilities Fund	01404A022631	842,293	734,780	624,500	2,201,573
Maine Mining Operations	01404A023062	199,065	93,502	0	292,567
Div Forest Fire Control	01404A023253	0	65,234	80,000	145,234
Aerial Fire Suppression Fund	01404A023254	0	75,000	0	75,000
Equipment-Revolving Account	01404A023258	0	85,920	0	85,920
Insect & Disease Mgmt	01404A023352	0	3,768	0	3,768
Insect & Disease Mgmt-Outdoor Heri	01404A023354	0	52,403	0	52,403
LURC-Application Process	01404A023692	0	268,178	0	268,178
Public Reserved Lands Management	01404A023922	3,318,875	1,108,332	179,000	4,606,207
Public Lands Management Fund T	01404A023923	0	33,522	0	33,522
Public Reserved Lands Acquisition	01404A023924	0	209,475	700,000	909,475
Submerged Lands Fund	01404A023927	216,667	24,308	0	240,975
Shore and Harbor Management Fund	01404A023929	0	120,527	0	120,527
Mackworth Island Trust	01404A023930	0	4,055	0	4,055
Public Non-Reserved Lands Acquisiti	01404A023937	0	62,884	200,000	262,884
Division of Forest Management	01404A024051	0	5,452	0	5,452
Division of Forest Management-Outdr	01404A024055	0	52,403	0	52,403
Certified Forest Resource Managemer	01404A024057	0	52,403	0	52,403
Coastal Island Registry	01404A024126	0	107	0	107
Maine State Parks & Recreation	01404A034232	539,645	392,959	0	932,604
Forest Recreation Resource Fund	01404A035439	73,905	3,352	0	77,257
Maine State Parks Fund	01404A074633	0	380,483	0	380,483
Natural Areas	01404A082114	455,556	16,145	0	471,701
Natural Areas-Outdoor Heritage	01404A082118	0	150,000	0	150,000
<b>TOTAL OTHER SPECIAL REVENUE</b>		<b>6,737,994</b>	<b>11,817,435</b>	<b>1,888,500</b>	<b>20,443,929</b>
<b>TOTAL ALL FUNDS</b>		<b>29,268,761</b>	<b>21,122,131</b>	<b>1,888,500</b>	<b>52,279,392</b>

<i>General Fund %</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
<i>Federal Fund %</i>	<i>7%</i>	<i>21%</i>	<i>0%</i>	<i>12%</i>
<i>Other Special Revenue Fund %</i>	<i>23%</i>	<i>56%</i>	<i>100%</i>	<i>39%</i>

DEPARTMENT OF CONSERVATION					
#	ACCOUNT NAME	ACCOUNT #	09 TOTAL	Bureau	Program
1	Parks General Operations	01004A022133	7,226,417	BPL	Parks-General Operations
2	Parks General Operations	01304A022133	1,289,709	BPL	Parks-General Operations
3	Land for Maine's Future Access	01404A022182	4,446	BPL	Parks-General Operations
4	Vaughan Woods State Park	01404A022183	18,450	BPL	Parks-General Operations
5	Holbrook Island Sanctuary	01404A022184	61,641	BPL	Parks-General Operations
6	Wolf Neck Woods State Park	01404A022185	23,845	BPL	Parks-General Operations
7	Park Maintenance Misc Gift & B	01404A022186	52,198	BPL	Parks-General Operations
8	Allagash Waterway	01404A022188	12,487	BPL	Parks-General Operations
9	Whitewater Rafting Parks & Rec	01404A022189	5,560	BPL	Parks-General Operations
10	Parks Outdoor Heritage Fund	01404A022190	0	BPL	Parks-General Operations
11	Municipal Recreation Fund	01404A022191	0	BPL	Parks-General Operations
12	Parks Reservations	01404A022192	129,759	BPL	Parks-General Operations
13			8,824,512		<b>Parks-General Operations Total</b>
14	Maine Conservation Corps	01004AZ03001	80,712	BPL	Maine Conservation Corps
15	Maine Conservation Corps	01304AZ03001	300,869	BPL	Maine Conservation Corps
16	Maine Conservation Corps	01404AZ03001	201,911	BPL	Maine Conservation Corps
17			583,492		<b>Maine Conservation Corps Total</b>
18	Snowmobile Trail Fund	01404A022481	3,433,905	BPL	Off-Road Vehicle Division
19	Snowmobile Trail Fund-Trail	01404A022482	524,031	BPL	Off-Road Vehicle Division
20			3,957,936		<b>Off-Road Vehicle Division Total</b>
21	ATV Recreation Management Fund	01404A022483	1,254,115	BPL	Off-Road Recreational Vehicles Division
22			1,254,115		<b>Off-Road Recreational Vehicles Division Total</b>
23	Boating Facilities Fund	01404A022631	2,253,002	BPL	Boating Facilities Program
24			2,253,002		<b>Boating Facilities Program Total</b>
25	Forest Legacy Program	01304A023935	0	BPL	Public Lands Program
26	Public Reserved Lands Management	01404A023922	4,301,566	BPL	Public Lands Program
27	Public Lands Management Fund T	01404A023923	93,522	BPL	Public Lands Program
28	Public Reserved Lands Acquisition	01404A023924	909,475	BPL	Public Lands Program
29	Submerged Lands Fund	01404A023927	236,009	BPL	Public Lands Program
30	Shore and Harbor Management Fund	01404A023929	120,527	BPL	Public Lands Program
31	Mackworth Island Trust	01404A023930	4,055	BPL	Public Lands Program
32	Public Non-Reserved Lands Acquisition	01404A023937	262,884	BPL	Public Lands Program
33			5,928,038		<b>Public Lands Program Total</b>
34	Coastal Island Registry	01404A024126	107	BPL	Coastal Island Registry Program
35			107		<b>Coastal Island Registry Program Total</b>
36	Maine State Parks & Recreation	01404A034232	880,936	BPL	Maine State Parks Development Program
37			880,936		<b>Maine State Parks Development Program Total</b>
38	Forest Recreation Resource Fund	01404A035439	90,168	BPL	Forest Recreation Resource Program
39			90,168		<b>Forest Recreation Resource Program Total</b>
40	Maine State Parks Fund	01404A074633	423,753	BPL	Maine State Parks Program
41			423,753		<b>Maine State Parks Program Total</b>
42	Central Admin	01004A022211	1,956,608	CO	Administrative Services
43	Conservation Central Admin	01404A022211	803,473	CO	Administrative Services
44	Publications Revolving Fund Con	01404A022212	55,051	CO	Administrative Services
45	Sale of Merchandise	01404A022214	5,000	CO	Administrative Services
46			2,820,132		<b>Administrative Services Total</b>
47	LURC	01004A023691	2,252,114	LURC	LURC
48	LURC-Application Process	01404A023692	268,178	LURC	LURC
49			2,520,292		<b>LURC Total</b>
50	Admin-Forestry	01004A022356	206,577	MFS	Forestry Admin
51	Admin-Forestry	01304A022356	152,667	MFS	Forestry Admin
52	Community Forestry Fund	01404A022354	110,803	MFS	Forestry Admin
53	Forestry Admin	01404A022356	150,000	MFS	Forestry Admin
54	Elm Tree Restoration Fund	01404A022357	573	MFS	Forestry Admin
55			620,620		<b>Forestry Admin Total</b>
56	Div of Forest Fire Control	01004A023253	9,177,978	MFS	Forest Protection Division
57	Div of Forest Fire Control	01304A023253	681,606	MFS	Forest Protection Division
58	Div Forest Fire Control	01404A023253	145,234	MFS	Forest Protection Division
59	Aerial Fire Suppression Fund	01404A023254	75,000	MFS	Forest Protection Division
60	Equipment-Revolving Account	01404A023258	85,920	MFS	Forest Protection Division
61			10,165,738		<b>Forest Protection Division Total</b>
62	Insect & Disease Mgmt	01004A023352	938,443	MFS	Forest Health & Monitoring Division
63	Insect & Disease Mgmt	01304A023352	916,397	MFS	Forest Health & Monitoring Division
64	Insect & Disease Mgmt	01404A023352	3,768	MFS	Forest Health & Monitoring Division
65	Insect & Disease Mgmt-Outdoor Heritage	01404A023354	52,403	MFS	Forest Health & Monitoring Division
66			1,911,011		<b>Forest Health &amp; Monitoring Division Total</b>
67	Div of Forest Management	01004A024051	1,905,174	MFS	Forest Policy & Management Division
68	Div of Forest Management	01304A024051	1,869,383	MFS	Forest Policy & Management Division
69	Division of Forest Management	01404A024051	5,452	MFS	Forest Policy & Management Division
70	Division of Forest Management-Outdoor Heritage	01404A024055	52,403	MFS	Forest Policy & Management Division
71	Certified Forest Resource Management	01404A024057	52,403	MFS	Forest Policy & Management Division

#	ACCOUNT NAME	ACCOUNT #	09 TOTAL	Bureau	Program
72			3,884,815		<b>Forest Policy &amp; Management Division Total</b>
73	Forest Fire Control Municipal Asst	01004A030043	47,407	MFS	Forest Fire Control-Municipal Assistance Grants
74			47,407		<b>Forest Fire Control-Municipal Assistance Grants Total</b>
75	Maine Geological Survey	01004A023761	938,454	MGS	Geological Survey
76	Maine Geological Survey	01304A023761	167,528	MGS	Geological Survey
77			1,105,982		<b>Geological Survey Total</b>
78	Maine Mining Operations	01404A023062	339,140	MGS	Mining Operations
79			339,140		<b>Mining Operations Total</b>
80	Natural Areas	01004A082114	112,161	MNAP	Natural Areas Program
81	Natural Areas	01304A082114	150,209	MNAP	Natural Areas Program
82	Natural Areas	01404A082114	366,231	MNAP	Natural Areas Program
83	Natural Areas-Outdoor Heritage	01404A082118	0	MNAP	Natural Areas Program
			628,601		<b>Natural Areas Program Total</b>
			48,239,797		<b>Grand Total</b>

<b>DEPARTMENT OF CONSERVATION</b>				
<b>FUNDING FOR FY09</b>				
<b>GENERAL FUND</b>				
<b>ACCOUNT NAME</b>	<b>ACCOUNT #</b>	<b>09 TOTAL</b>	<b>Bureau</b>	
Maine Conservation Corps	01004AZ03001	80,712	BPL	1
Parks General Operations	01004A022133	7,226,417	BPL	2
Central Admin	01004A022211	1,956,608	CO	3
Admin-Forestry	01004A022356	206,577	MFS	4
Div of Forest Fire Control	01004A023253	9,177,978	MFS	5
Insect & Disease Mgmt	01004A023352	938,443	MFS	6
LURC	01004A023691	2,252,114	LURC	7
Maine Geological Survey	01004A023761	938,454	MGS	8
Div of Forest Management	01004A024051	1,905,174	MFS	9
Forest Fire Control Municipal Asst	01004A030043	47,407	MFS	10
Natural Areas	01004A082114	112,161	MNAP	11
<b>TOTAL GENERAL FUND</b>		<b>24,842,045</b>		12
<b>FEDERAL FUNDS</b>				
<b>ACCOUNT NAME</b>	<b>ACCOUNT #</b>	<b>09 TOTAL</b>	<b>Bureau</b>	
Maine Conservation Corps	01304AZ03001	300,869	BPL	14
Parks General Operations	01304A022133	1,289,709	BPL	15
Admin-Forestry	01304A022356	152,667	MFS	16
Div of Forest Fire Control	01304A023253	681,606	MFS	17
Insect & Disease Mgmt	01304A023352	916,397	MFS	18
Maine Geological Survey	01304A023761	167,528	MGS	19
Forest Legacy Program	01304A023935	0	BPL	20
Div of Forest Management	01304A024051	1,869,383	MFS	21
Natural Areas	01304A082114	150,209	MNAP	22
<b>TOTAL FEDERAL FUNDS</b>		<b>5,528,368</b>		23
<b>OTHER SPECIAL REVENUE</b>				
<b>ACCOUNT NAME</b>	<b>ACCOUNT #</b>	<b>09 TOTAL</b>	<b>Bureau</b>	
Maine Conservation Corps	01404AZ03001	201,911	BPL	24
Land for Maine's Future Access	01404A022182	4,446	BPL	25
Vaughan Woods State Park	01404A022183	18,450	BPL	26
Holbrook Island Sanctuary	01404A022184	61,641	BPL	27
Wolf Neck Woods State Park	01404A022185	23,845	BPL	28
Park Maintenance Misc Gift & B	01404A022186	52,198	BPL	29
Allagash Waterway	01404A022188	12,487	BPL	30
Whitewater Rafting Parks & Rec	01404A022189	5,560	BPL	31
Parks Outdoor Heritage Fund	01404A022190	0	BPL	32
Municipal Recreation Fund	01404A022191	0	BPL	33
Parks Reservations	01404A022192	129,759	BPL	34
Conservation Central Admin	01404A022211	803,473	CO	35
Publications Revolving Fund Con	01404A022212	55,051	CO	36
Sale of Merchandise	01404A022214	5,000	CO	37
Community Forestry Fund	01404A022354	110,803	MFS	38
Forestry Admin	01404A022356	150,000	MFS	39
Elm Tree Restoration Fund	01404A022357	573	MFS	40
Snowmobile Trail Fund	01404A022481	3,433,905	BPL	41
Snowmobile Trail Fund-Trail	01404A022482	524,031	BPL	42
ATV Recreation Management Fund	01404A022483	1,254,115	BPL	43
Boating Facilities Fund	01404A022631	2,253,002	BPL	44
Maine Mining Operations	01404A023062	339,140	MGS	45

Div Forest Fire Control	01404A023253	145,234	MFS	49
Aerial Fire Suppression Fund	01404A023254	75,000	MFS	50
Equipment-Revolving Account	01404A023258	85,920	MFS	51
Insect & Disease Mgmt	01404A023352	3,768	MFS	52
Insect & Disease Mgmt-Outdoor Heritage	01404A023354	52,403	MFS	53
LURC-Application Process	01404A023692	268,178	LURC	54
Public Reserved Lands Management	01404A023922	4,301,566	BPL	55
Public Lands Management Fund T	01404A023923	93,522	BPL	56
Public Reserved Lands Acquisition	01404A023924	909,475	BPL	57
Submerged Lands Fund	01404A023927	236,009	BPL	58
Shore and Harbor Management Fund	01404A023929	120,527	BPL	59
Mackworth Island Trust	01404A023930	4,055	BPL	60
Public Non-Reserved Lands Acquisition	01404A023937	262,884	BPL	61
Division of Forest Management	01404A024051	5,452	MFS	62
Division of Forest Management-Outdoor Heritage	01404A024055	52,403	MFS	63
Certified Forest Resource Management	01404A024057	52,403	MFS	64
Coastal Island Registry	01404A024126	107	BPL	65
Maine State Parks & Recreation	01404A034232	880,936	BPL	66
Forest Recreation Resource Fund	01404A035439	90,168	BPL	67
Maine State Parks Fund	01404A074633	423,753	BPL	68
Natural Areas	01404A082114	366,231	MNAP	69
Natural Areas-Outdoor Heritage	01404A082118	0	MNAP	70
<b>TOTAL OTHER SPECIAL REVENUE</b>		<b>17,869,384</b>		
<b>TOTAL ALL FUNDS</b>		<b>48,239,797</b>		
<i>General Fund %</i>		<i>51%</i>		
<i>Federal Fund %</i>		<i>11%</i>		
<i>Other Special Revenue Fund %</i>		<i>37%</i>		