

LD 258 (Part II Biennial Budget)
Part A Unvoted Initiatives
05-28-23

NON-DHHS

Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	Policy Comm Vote	PC Divided Tally	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Consumer Protection Inspector position due to increased demand for the inspection of legal recreational cannabis products and shops and provides funding for related All Other costs.	Lines 1, 13 &14	General Fund	306	IN			89,887	94,890	11,000	11,000	0	0	1.00	1.00	0.000	0.000	100,887	105,890	206,777
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Consumer Protection Inspector position due to increased demand for food safety inspections and provides funding for related All Other costs.	Lines 2, 15 & 16	General Fund	307	IN			89,887	94,890	11,000	11,000	0	0	1.00	1.00	0.000	0.000	100,887	105,890	206,777
3	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides one-time funding to upgrade the Cony Road facility in Augusta.		General Fund	310	IN			0	0	0	0	1,500,000	0	0.00	0.00	0.000	0.000	1,500,000	0	1,500,000
4	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides one-time funding to replace the licensing and inspection database for the division of quality assurance and regulations and provides ongoing funding for hosting and maintenance of the new system.	Lines 4 & 5	General Fund	311	IN			0	0	150,000	150,000	0	0	0.00	0.00	0.000	0.000	150,000	150,000	300,000
5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides one-time funding to replace the licensing and inspection database for the division of quality assurance and regulations and provides ongoing funding for hosting and maintenance of the new system.	Lines 4 & 5	General Fund	311	IN			0	0	0	0	1,500,000	0	0.00	0.00	0.000	0.000	1,500,000	0	1,500,000
6	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides additional funding for soil and water conservation districts.		General Fund	312	IN			0	0	400,000	400,000	0	0	0.00	0.00	0.000	0.000	400,000	400,000	800,000
7	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Provides funding for ongoing expenses related to perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	318	IN			0	0	1,000,000	1,000,000	0	0	0.00	0.00	0.000	0.000	1,000,000	1,000,000	2,000,000
8	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one seasonal Entomology Technician position in the Federal Expenditures Fund and provides funding for related All Other costs.		Federal Expenditures Fund	328	IN			39,955	42,080	2,503	2,636	0	0	0.00	0.00	0.538	0.538	0	0	0
9	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Consumer Protection Inspector position for the State's meat and poultry inspection program and provides funding for related All Other costs.	Lines 9, 10 & 17 modified the appropriation	CP General Fund	308 CP	IN			44,946	47,447	5,500	5,500	0	0	1.00	1.00	0.000	0.000	50,446	52,947	103,393
10	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Consumer Protection Inspector position for the State's meat and poultry inspection program and provides funding for related All Other costs.	Lines 9, 10 & 17 modified the allocation	CP Federal Expenditures Fund	309 CP	IN			44,941	47,443	8,672	8,829	0	0	0.00	0.00	0.000	0.000	0	0	0
11	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position and one part-time Office Associate II position from 100% Bureau of Agriculture program, General Fund to 100% Pesticides Control - Board of program, Other Special Revenue Funds and transfers and reallocates the cost of 2 Assistant Horticulturist positions, one State Horticulturist position and 2 Entomologist III positions from 100% Pesticides Control - Board of program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also adjusts funding for related All Other costs.		General Fund	NEW CP	UNK			321,271	319,766	(10,500)	(10,500)	0	0	4.00	4.00	-1.000	-1.000	310,771	309,266	620,037
12	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	Establishes one Contract/Grant Manager position to oversee multiple grant programs and provides funding for related All Other costs.		General Fund	NEW CP	UNK			106,665	112,530	3,500	3,500	0	0	1.00	1.00	0.000	0.000	110,165	116,030	226,195
13	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Consumer Protection Inspector position due to increased demand for the inspection of legal recreational cannabis products and shops and provides funding for related All Other costs.	Lines 1, 13 &14	General Fund	341	IN			0	0	3,292	3,292	0	0	0.00	0.00	0.000	0.000	3,292	3,292	6,584
14	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Consumer Protection Inspector position due to increased demand for the inspection of legal recreational cannabis products and shops and provides funding for related All Other costs.	Lines 1, 13 &14	Other Special Revenue Funds	342	IN			0	0	585	585	0	0	0.00	0.00	0.000	0.000	0	0	0
15	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Consumer Protection Inspector position due to increased demand for food safety inspections and provides funding for related All Other costs.	Lines 2, 15 & 16	General Fund	343	IN			0	0	3,292	3,292	0	0	0.00	0.00	0.000	0.000	3,292	3,292	6,584
16	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Consumer Protection Inspector position due to increased demand for food safety inspections and provides funding for related All Other costs.	Lines 2, 15 & 16	Other Special Revenue Funds	344	IN			0	0	585	585	0	0	0.00	0.00	0.000	0.000	0	0	0
17	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Consumer Protection Inspector position for the State's meat and poultry inspection program and provides funding for related All Other costs.	Lines 9, 10 & 17	General Fund	345	IN			0	0	3,292	3,292	0	0	0.00	0.00	0.000	0.000	3,292	3,292	6,584

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18	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Public Service Coordinator I position to provide safety training and provides funding for related All Other costs.	Lines 18 & 19	General Fund	358	IN	10-1		0	0	3,292	3,292	0	0	0.00	0.00	0.000	0.000	3,292	3,292	6,584
19	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Public Service Coordinator I position to provide safety training and provides funding for related All Other costs.	Lines 18 & 19	Other Special Revenue Funds	359	IN	10-1		113,357	119,551	1,376	1,420	0	0	1.00	1.00	0.000	0.000	0	0	0
20	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Environmental Specialist III position to staff a new Maine Land Use Planning Commission enforcement unit and provides funding for related All Other costs.	Lines 20, 21 & 32	General Fund	373	IN			0	0	3,292	3,292	0	0	0.00	0.00	0.000	0.000	3,292	3,292	6,584
21	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Environmental Specialist III position to staff a new Maine Land Use Planning Commission enforcement unit and provides funding for related All Other costs.	Lines 20, 21 & 32	Other Special Revenue Funds	374	IN			0	0	585	585	0	0	0.00	0.00	0.000	0.000	0	0	0
22	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Senior Planner position to oversee land stewardship obligations and provides funding for related All Other costs.		General Fund	NEW CP	UNK			0	0	3,292	3,292	0	0	0.00	0.00	0.000	0.000	3,292	3,292	6,584
23	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Contract/Grant Manager position to oversee multiple grant programs and provides funding for related All Other costs.		General Fund	NEW CP	UNK			0	0	3,292	3,292	0	0	0.00	0.00	0.000	0.000	3,292	3,292	6,584
24	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Contract/Grant Manager position to oversee multiple grant programs and provides funding for related All Other costs.		Other Special Revenue Funds	NEW CP	UNK			0	0	585	585	0	0	0.00	0.00	0.000	0.000	0	0	0
25	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	Establishes one Senior Planner position to oversee land stewardship obligations and provides funding for related All Other costs.		Other Special Revenue Funds	NEW CP	UNK			0	0	585	585	0	0	0.00	0.00	0.000	0.000	0	0	0
26	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides funding for maintenance and repairs to facilities owned by the division of forest protection.		General Fund	471	IN			0	0	0	0	200,000	125,000	0.00	0.00	0.000	0.000	200,000	125,000	325,000
27	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides funding to cover increased costs to purchase firefighting gear that does not contain perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		General Fund	NEW CP	UNK			0	0	0	10,500	0	0	0.00	0.00	0.000	0.000	0	10,500	10,500
28	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides one-time funding to replace 2 all-terrain vehicles, 2 snowmobiles and 2 trailers.		General Fund	483	IN			0	0	0	0	58,000	0	0.00	0.00	0.000	0.000	58,000	0	58,000
29	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides one-time funding to purchase one all-terrain vehicle.		General Fund	484	IN			0	0	0	0	12,000	0	0.00	0.00	0.000	0.000	12,000	0	12,000
30	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z329	Fund To Address Food Insecurity and Provide Nutrition Incentives	ACF	Provides one-time funding to capitalize the Fund to Address Food Insecurity and Provide Nutrition Incentives, to be used to match contributions from private and public sources.	PC Vote - amend initiative to make funding ongoing LD 568 provides ongoing funding in same amount.	General Fund	527	AMD			0	0	600,000	600,000	0	0	0.00	0.00	0.000	0.000	600,000	600,000	1,200,000
31	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	Provides funding for capital construction materials, capital improvements to bridges and roads and other improvements to recreational trails and sites used by the public.		Other Special Revenue Funds	505	IN			0	0	0	0	3,000,000	3,000,000	0.00	0.00	0.000	0.000	0	0	0
32	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	Establishes one Environmental Specialist III position to staff a new Maine Land Use Planning Commission enforcement unit and provides funding for related All Other costs.	Lines 20, 21 & 32	General Fund	489	IN			90,276	95,303	3,500	3,500	0	0	1.00	1.00	0.000	0.000	93,776	98,803	192,579
33	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	Provides funding to increase the hours of one Senior Planner position from 60 hours to 80 hours biweekly.		General Fund	490	IN			23,944	25,272	0	0	0	0	0.00	0.00	0.000	0.000	23,944	25,272	49,216
34	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	Provides one-time funding for the distribution of pandemic volatility payments to Maine dairy farmers who meet specific milk production criteria.	Relates to Part FFFF	Other Special Revenue Funds	NEW CP	UNK			0	0	1,500,000	0	0	0	0.00	0.00	0.000	0.000	0	0	0
35	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	Provides funding to construct new and renovate existing recreational boating facilities.		Other Special Revenue Funds	442	IN			0	0	0	0	1,000,000	1,000,000	0.00	0.00	0.000	0.000	0	0	0
36	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	Provides funding for increased grants to support public boating facilities.		Other Special Revenue Funds	443	IN			0	0	205,277	205,277	0	0	0.00	0.00	0.000	0.000	0	0	0

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37	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Provides funding for first aid and cleaning supplies at state parks and historic sites.		General Fund	421	IN			0	0	105,536	105,536	0	0	0.00	0.00	0.000	0.000	105,536	105,536	211,072
38	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Provides funding for increased operational expenses for state parks and historic sites.		General Fund	422	IN			0	0	140,000	140,000	0	0	0.00	0.00	0.000	0.000	140,000	140,000	280,000
39	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Provides funding for infrastructure maintenance and capital improvements.		Other Special Revenue Funds	425	IN			0	0	0	0	430,000	430,000	0.00	0.00	0.000	0.000	0	0	0
40	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Provides funding for capital improvements to ensure roads, bridges, dams and buildings are safe for public recreation and staff in the Allagash Wilderness Waterway.		Other Special Revenue Funds	426	IN			0	0	0	0	300,000	100,000	0.00	0.00	0.000	0.000	0	0	0
40.5	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Provides funding for the purchase of new and replacement capital equipment.	This initiative was deleted in the Change Package but the deletion was not voted on in previous voting rounds. DAFS testified that the department was able to use previously authorized federal funding for these purchases.	General Fund	427	IN			0	0	0	0	1,155,000	1,270,000	0.00	0.00	0.0000	0.0000	1,155,000	1,270,000	2,425,000
41	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	Establishes one Senior Planner position to oversee land stewardship obligations and provides funding for related All Other costs.		General Fund	NEW CP	UNK			96,434	101,740	3,500	3,500	0	0	1.00	1.00	0.000	0.000	99,934	105,240	205,174
42	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	287	Pesticides Control - Board of	ACF	Transfers and reallocates the cost of one Environmental Specialist III position, one part-time Environmental Specialist II position and one part-time Office Associate II position from 100% Bureau of Agriculture program, General Fund to 100% Pesticides Control - Board of program, Other Special Revenue Funds and transfers and reallocates the cost of 2 Assistant Horticulturist positions, one State Horticulturist position and 2 Entomologist III positions from 100% Pesticides Control - Board of program, Other Special Revenue Funds to 100% Bureau of Agriculture program, General Fund. This initiative also adjusts funding for related All Other costs.		Other Special Revenue Funds	NEW CP	UNK			(321,271)	(319,766)	(8,970)	(8,876)	0	0	-4.00	-4.00	1.000	1.000	0	0	0
43	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z288	Statewide Hunger Relief Program	ACF	Provides one-time funding for a grant to a food security hub addressing the nutritional needs of homeless, sheltered or food insecure persons.	Relates to Part EEEE	Other Special Revenue Funds	NEW CP	UNK			0	0	2,000,000	0	0	0	0.00	0.00	0.000	0.000	0	0	0
44	CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	Provides funding for increased technology contract costs.		General Fund	766	IN			0	0	560,091	560,091	0	0	0.00	0.00	0.000	0.000	560,091	560,091	1,120,182
45	CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	Provides funding for a transitional living residence in Bangor.		General Fund	744	OUT	7-6		0	0	112,300	112,300	0	0	0.00	0.00	0.000	0.000	112,300	112,300	224,600
46	CORRECTIONS, DEPARTMENT OF	286	Correctional Medical Services Fund	CJPS	Provides funding for increased medical services costs.		General Fund	NEW CP	IN			0	0	7,935,146	9,591,522	0	0	0.00	0.00	0.000	0.000	7,935,146	9,591,522	17,526,668
47	CORRECTIONS, DEPARTMENT OF	Z366	Corrections Fuel	CJPS	Provides funding for the increased cost of fuel. The department's fuel expenditures from all accounts within the General Fund are consolidated into this newly created account.		General Fund	845	IN			0	0	1,369,536	1,369,536	0	0	0.00	0.00	0.000	0.000	1,369,536	1,369,536	2,739,072
48	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	Provides funding for the increased cost of electricity.		General Fund	791	IN	11-2		0	0	28,302	28,302	0	0	0.00	0.00	0.000	0.000	28,302	28,302	56,604
49	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.		General Fund	792	IN	9-4		0	0	11,781	11,781	0	0	0.00	0.00	0.000	0.000	11,781	11,781	23,562
50	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	Establishes and transfers funding into the new Corrections Fuel program.		General Fund	793	IN			0	0	(244,460)	(244,460)	0	0	0.00	0.00	0.000	0.000	(244,460)	(244,460)	(488,920)
51	CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	Provides additional funding to align with a federally funded grant award.		Federal Expenditures Fund	794	IN	9-4		0	0	112,851	112,851	0	0	0.00	0.00	0.000	0.000	0	0	0
52	CORRECTIONS, DEPARTMENT OF	857	Mountain View Correctional Facility	CJPS	Provides funding for the transportation of raw sewage to a local treatment plant.		General Fund	820	IN			0	0	700,000	700,000	0	0	0.00	0.00	0.000	0.000	700,000	700,000	1,400,000
53	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	Establishes one Public Service Manager II position to lead a new preparedness division at the Maine Emergency Management Agency and provides funding for related All Other costs.		General Fund	954	IN			124,025	130,720	5,000	5,000	0	0	1.00	1.00	0.000	0.000	129,025	135,720	264,745
54	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	Establishes one Senior Planner position to act as a resource management coordinator and provides funding for related All Other costs.		General Fund	965	IN	7-5		97,308	102,614	5,000	5,000	0	0	1.00	1.00	0.000	0.000	102,308	107,614	209,922
55	PUBLIC SAFETY, DEPARTMENT OF	101	Capitol Police - Bureau of	CJPS	Establishes one State Police Detective position and provides funding for related All Other costs.		General Fund	2912	IN	10-1		140,177	147,053	21,105	21,105	0	0	1.00	1.00	0.000	0.000	161,282	168,158	329,440

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56	PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	Establishes 2 State Police Detective Corporal positions to assist with the supervision and resolution of an increasing caseload in the computer crimes unit and provides funding for related All Other costs.		General Fund	2883	IN			240,322	252,390	10,750	10,750	0	0	2.00	2.00	0.000	0.000	251,072	263,140	514,212
57	PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	Provides funding for the ongoing cost of specialized software for the computer crimes unit.		General Fund	2884	IN			0	0	81,000	81,000	0	0	0.00	0.00	0.000	0.000	81,000	81,000	162,000
58	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Establishes one MCJA Training Coordinator position to assist with the training needs of the State's law enforcement officers and provides funding for related All Other costs.		Other Special Revenue Funds	2920	IN			97,220	102,470	20,684	21,468	0	0	1.00	1.00	0.000	0.000	0	0	0
59	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Establishes one Office Associate II position to assist with administrative functions and provides funding for related All Other costs.		Other Special Revenue Funds	2921	IN			73,763	78,152	17,184	17,839	0	0	1.00	1.00	0.000	0.000	0	0	0
60	PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	Establishes one Office Associate II position to support existing programs and provides funding for related All Other costs.		Other Special Revenue Funds	2922	IN			73,763	78,152	17,184	17,839	0	0	1.00	1.00	0.000	0.000	0	0	0
61	PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	Provides funding for contracted task force commander services for the Maine Drug Enforcement Agency.		General Fund	3043	IN	6-3		0	0	158,700	158,700	0	0	0.00	0.00	0.000	0.000	158,700	158,700	317,400
62	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	Establishes 4 Public Service Manager I positions to provide regional support infrastructure for the emergency medical services system and provides funding for related All Other costs.	Relates to Part GGGGG	General Fund	NEW CP	UNK			468,140	494,256	38,560	38,560	0	0	4.00	4.00	0.000	0.000	506,700	532,816	1,039,516
63	PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	Establishes one limited-period Public Service Manager I position and 3 limited-period Contract Grant Specialist positions through June 7, 2025 and provides one-time funding for related All Other costs to support the sustainability and resiliency of the emergency medical services system.	Relates to Part GGGGG	Other Special Revenue Funds	NEW CP	UNK			381,989	402,888	30,177,642	37,481	0	0	0.00	0.00	0.000	0.000	0	0	0
64	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Establishes 3 Senior Fire Investigator positions and provides funding for related All Other costs.		General Fund	3023	IN	8-2		516,429	590,863	16,125	16,125	0	0	3.00	3.00	0.000	0.000	532,554	606,988	1,139,542
65	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Office of the State Fire Marshal consistent with an established vehicle replacement schedule.		Other Special Revenue Funds	3032	IN			0	0	0	0	71,900	71,900	0.00	0.00	0.000	0.000	0	0	0
66	PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	Provides funding for a statewide fire service study and a specialized computer application to analyze the data collected.		General Fund	3033	OUT	7-5		0	0	515,000	15,000	0	0	0.00	0.00	0.000	0.000	515,000	15,000	530,000
67	PUBLIC SAFETY, DEPARTMENT OF	457	Highway Safety DPS	CJPS	Establishes 3 Highway Safety Coordinator positions and provides funding for related All Other costs.		Federal Expenditures Fund	3047	IN	10-1		274,035	289,044	10,978	11,070	0	0	3.00	3.00	0.000	0.000	0	0	0
68	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	Provides additional funding for annual inflationary cost increases associated with continuation of current Maine Community College System operations.	EDU majority support additional \$5.0 million in each year of the biennium to support student learning and completion	General Fund	3212	IN	10-2		0	0	3,545,506	7,250,559	0	0	0.00	0.00	0.000	0.000	3,545,506	7,250,559	10,796,065
69	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Z335	MCCS Free Community College - Two Enrollment Years	EDU	Provides one-time funding for up to 2 years of free community college for all high school graduates in the classes of 2024 and 2025 who enroll in a Maine community college full-time.	Relates to Part QQQ	Other Special Revenue Funds	3214	IN	8-4		0	0	7,500,000	7,500,000	0	0	0.00	0.00	0.000	0.000	0	0	0
70	EDUCATION, DEPARTMENT OF	449	Child Development Services	EDU	Provides funding to the Child Development Services System to develop additional preschool programming.		General Fund	1092	UNK			0	0	4,836,965	5,700,178	0	0	0.00	0.00	0.000	0.000	4,836,965	5,700,178	10,537,143
71	EDUCATION, DEPARTMENT OF	220	Education in Unorganized Territory	EDU	Provides funding for increased tuition, transportation and special education services.	Original appropriation was \$250,000 per year CP adds \$750,000 per year as a new initiative with identical text. The two are combined on this document.	General Fund	1066 CP	IN	7-5		0	0	1,000,000	1,000,000	0	0	0.00	0.00	0.000	0.000	1,000,000	1,000,000	2,000,000
72	EDUCATION, DEPARTMENT OF	220	Education in Unorganized Territory	EDU	Provides one-time funding to update mechanical, electrical and plumbing systems and address exterior building enclosure deficiencies at the Kingman Elementary School and Edmunds Consolidated School.		General Fund	NEW CP	IN	7-5		0	0	0	0	300,000	0	0.00	0.00	0.000	0.000	300,000	0	300,000
73	EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	Establishes one limited-period Public Service Manager II position through June 30, 2026 and reduces All Other funding to fund the position.		General Fund	NEW CP	IN	7-5		122,839	129,534	(122,839)	(129,534)	0	0	0.00	0.00	0.000	0.000	0	0	0
74	EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	Establishes one Public Service Executive II position to provide leadership required to increase public prekindergarten to grade 12 and adult education offerings related to climate and energy. This initiative also provides funding for related All Other costs.		General Fund	1135	IN	8-4		145,625	153,419	9,410	8,860	0	0	1.00	1.00	0.000	0.000	155,035	162,279	317,314
75	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Establishes 4 Education Specialist III positions funded 100% Learning Systems Team program, Federal Expenditures Fund - ARP and transfers these positions from the Learning Systems Team program, Federal Expenditures Fund - ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	Lines 15 & 81 CP modified the allocation	Federal Expenditures Fund - ARP	1192 CP	IN	7-5		394,024	104,185	47,896	11,546	0	0	4.00	0.00	0.000	0.000	0	0	0

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76	EDUCATION, DEPARTMENT OF	Z081	Learning Systems Team	EDU	Provides allocation in the Learning Systems Team program, Federal Expenditures Fund for the federal Preschool Development Grant.		Federal Expenditures Fund	NEW CP	IN	7-5		0	0	2,049,426	2,049,426	0	0	0.00	0.00	0.000	0.000	0	0	0
77	EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	Provides funding for annual professional development, training and certification.		General Fund	1248	IN	8-4		0	0	81,000	81,000	0	0	0.00	0.00	0.000	0.000	81,000	81,000	162,000
78	EDUCATION, DEPARTMENT OF	Z333	Office of Innovation	EDU	Establishes 2 limited-period Interdisciplinary Instruction Specialist positions through June 30, 2026 and provides funding for related All Other costs.		General Fund	NEW CP	IN	7-5		208,260	220,154	16,120	17,720	0	0	0.00	0.00	0.000	0.000	224,380	237,874	462,254
79	EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	Provides funding by increasing the hours of one part-time Office Associate II position from 40 hours to 80 hours biweekly.		General Fund	1274	IN	8-4		29,421	29,409	0	0	0	0	0.50	0.50	0.000	0.000	29,421	29,409	58,830
80	EDUCATION, DEPARTMENT OF	Z334	Office of Workforce Development and Innovative Pathways	EDU	Establishes one limited-period Public Service Manager I position and one limited-period Management Analyst II position through June 7, 2025 to coordinate and oversee program funds and provides one-time funding for related All Other costs.		General Fund	1275	IN	8-4		208,120	219,703	18,820	17,720	0	0	0.00	0.00	0.000	0.000	226,940	237,423	464,363
81	EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	Establishes 4 Education Specialist III positions funded 100% Learning Systems Team program, Federal Expenditures Fund - ARP and transfers these positions from the Learning Systems Team program, Federal Expenditures Fund - ARP to the School and Student Supports program, General Fund beginning October 1, 2024. This initiative also provides funding for related All Other costs.	Lines 15 & 81 CP modified the appropriation	General Fund	1236 CP	IN	7-5		0	312,555	0	26,580	0	0	0.00	4.00	0.000	0.000	0	339,135	339,135
82	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides one-time funding to revise major capital school construction planning documents.		General Fund	1147	IN			0	0	45,000	0	0	0	0.00	0.00	0.000	0.000	45,000	0	45,000
83	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides funding for a contracted green building expert to support green construction and renovation in school buildings statewide.		General Fund	1150	IN	9-3		0	0	190,000	190,000	0	0	0.00	0.00	0.000	0.000	190,000	190,000	380,000
84	EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	Provides funding to bring allocation in line with anticipated expenditures associated with the National School Lunch Program grant.		Federal Expenditures Fund	NEW CP	IN	7-5		0	0	17,000,000	17,000,000	0	0	0.00	0.00	0.000	0.000	0	0	0
85	HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	Transfers one Historic Preservation Coordinator position, one Archaeology Technician I position and one intermittent Archaeology Technician I position from Other Special Revenue Funds to General Fund within the same program and provides funding for related All Other costs.	Lines 85 & 86	General Fund	NEW CP	IN	7-5		185,580	188,055	51,589	51,589	0	0	2.00	2.00	0.500	0.500	237,169	239,644	476,813
86	HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	Transfers one Historic Preservation Coordinator position, one Archaeology Technician I position and one intermittent Archaeology Technician I position from Other Special Revenue Funds to General Fund within the same program and provides funding for related All Other costs.	Lines 85 & 86	Other Special Revenue Funds	NEW CP	IN	7-5		(185,580)	(188,055)	(51,589)	(51,589)	0	0	-2.00	-2.00	-0.500	-0.500	0	0	0
87	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Provides funding to support the increased volume of statewide content licensed for the Bendable Maine lifelong learning platform and the Digital Maine Library.		General Fund	2609	IN			0	0	250,000	250,000	0	0	0.00	0.00	0.000	0.000	250,000	250,000	500,000
88	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Provides one-time funding to replace 6 obsolete microfilm machines at the Maine State Library.		General Fund	2614	IN			0	0	0	0	55,000	0	0.00	0.00	0.000	0.000	55,000	0	55,000
89	LIBRARY, MAINE STATE	217	Maine State Library	EDU	Provides one-time funding to replace the integrated library system for University of Maine System libraries, the Maine State Library, the Maine State Legislature's Law and Legislative Reference Library, the Bangor Public Library and the Portland Public Library.		General Fund	2615	IN			0	0	300,000	0	0	0	0.00	0.00	0.000	0.000	300,000	0	300,000
90	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	Provides funding to increase the state share of operational funding toward parity with other Maine colleges that have enrollment within approximately 50% of Maine Maritime Academy.	EDU majority recommends additional \$3.0 million in each year of the biennium to support operations.	General Fund	2762	IN	8-4		0	0	2,000,000	2,000,000	0	0	0.00	0.00	0.000	0.000	2,000,000	2,000,000	4,000,000
91	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	Provides additional funding for annual inflationary cost increases associated with continuation of current Maine Maritime Academy operations.		General Fund	2764	IN			0	0	439,715	899,217	0	0	0.00	0.00	0.000	0.000	439,715	899,217	1,338,932
92	MARITIME ACADEMY, MAINE	Z253	Maritime Academy - Schooner Bowdoin	EDU	Provides one-time funding for 50% of the cost of the Schooner Bowdoin Arctic expedition.		General Fund	2770	IN			0	0	40,836	106,406	0	0	0.00	0.00	0.000	0.000	40,836	106,406	147,242
93	MUSEUM, MAINE STATE	180	Maine State Museum	EDU	Provides one-time funding for the Maine State Museum to fund essential, code-compliant visitor safety infrastructure in the newly remodeled Cultural Building.		General Fund	NEW CP	IN	7-5		0	0	0	0	400,000	0	0.00	0.00	0.000	0.000	400,000	0	400,000
94	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	31	Educational and General Activities - UMS	EDU	Provides additional funding for annual inflationary cost increases associated with continuation of current University of Maine System operations.	EDU majority recommends additional \$7.0 million per year to create free tuition program similar to MCCS	General Fund	3256	IN	8-4		0	0	9,543,155	19,515,752	0	0	0.00	0.00	0.000	0.000	9,543,155	19,515,752	29,058,907

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95	UNIVERSITY OF MAINE SYSTEM. BOARD OF TRUSTEES OF THE	986	Maine Economic Improvement Fund	EDU	Provides funding to leverage the University of Maine's new "R1" Carnegie Classification and to expand University of Maine System and Maine Maritime Academy research, development and commercialization activity as well as external grants and contracts in direct support of Maine workforce and economic development.	EDU recommends additional \$3.0 million per year in each year of biennium to support and expand R&D activities	General Fund	3264	IN	8-4		0	0	3,000,000	3,000,000	0	0	0.00	0.00	0.000	0.000	3,000,000	3,000,000	6,000,000
96	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	Establishes one limited-period Environmental Specialist III position to support the implementation of the mandatory shoreland zoning laws and provides funding for related All Other costs. This position ends June 7, 2025.		Other Special Revenue Funds	NEW CP	UNK			88,669	93,646	1,331	1,406	0	0	0.00	0.00	0.000	0.000	0	0	0
97	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	Provides funding to support efforts to monitor emerging and legacy contaminants through the surface water ambient toxics monitoring program.		General Fund	1345	IN			0	0	90,000	90,000	0	0	0.00	0.00	0.000	0.000	90,000	90,000	180,000
98	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	Provides funding to support comprehensive coastal monitoring efforts through the Marine Environmental Monitoring Program.		General Fund	1346	IN			0	0	80,000	80,000	0	0	0.00	0.00	0.000	0.000	80,000	80,000	160,000
99	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	Provides funding for federal matching purposes under federal water programs to be used for revolving loan funds for drinking water systems and wastewater treatment, with any remaining funds to be used consistent with allowed uses of the Maine Clean Water Fund under the Maine Revised Statutes, Title 38, section 411-C.	Relates to Part K - ongoing appropriation replaces funding through the "liquor cascade"	General Fund	1349 CP	IN			0	0	3,500,000	3,500,000	0	0	0.00	0.00	0.000	0.000	3,500,000	3,500,000	7,000,000
100	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	Provides funding for federal matching purposes under federal water programs to be used for revolving loan funds for drinking water systems and wastewater treatment, with any remaining funds to be used consistent with allowed uses of the Maine Clean Water Fund under the Maine Revised Statutes, Title 38, section 411-C.	Relates to Part MMMM-3 Change Package modified the allocation	Other Special Revenue Funds	1350 CP	IN			0	0	5,086,300	5,086,300	0	0	0.00	0.00	0.000	0.000	0	0	0
101	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	Provides funding for the Governor's Energy Office to support energy planning and analysis on a wide variety of energy topics.		General Fund	1452	IN	8-5		0	0	500,000	500,000	0	0	0.00	0.00	0.000	0.000	500,000	500,000	1,000,000
102	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	Provides funding for the Governor's Energy Office to continue support of a research consortium.		General Fund	1453	OUT	6-7		0	0	1,000,000	1,000,000	0	0	0.00	0.00	0.000	0.000	1,000,000	1,000,000	2,000,000
103	PUBLIC UTILITIES COMMISSION	184	Public Utilities - Administrative Division	EUT	Establishes one Utility Analyst position and provides funding for related All Other costs.		Other Special Revenue Funds	3120	IN	8-5		133,249	140,115	7,461	7,531	0	0	1.00	1.00	0.000	0.000	0	0	0
104	PUBLIC UTILITIES COMMISSION	184	Public Utilities - Administrative Division	EUT	Establishes one Utility Analyst position to comply with the regulatory requirements specified in statute and provides funding for related All Other costs.		Other Special Revenue Funds	3123	IN	8-5		159,487	167,526	7,729	7,729	0	0	1.00	1.00	0.000	0.000	0	0	0
105	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	Establishes one Public Service Coordinator I position to manage the high volume of contracts necessary to implement the programs of the Office of Employee Health and Wellness.		Accident, Sickness and Health Insurance Internal Service Fund	147	IN			102,076	107,833	0	0	0	0	1.00	1.00	0.000	0.000	0	0	0
106	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	Establishes 2 Public Service Coordinator I positions to support state employees with all benefits and retirees with health insurance, including educational sessions on retirement for state employees.		Accident, Sickness and Health Insurance Internal Service Fund	148	IN			182,060	192,674	0	0	0	0	2.00	2.00	0.000	0.000	0	0	0
107	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	Establishes one Office Specialist II position to provide advanced office and administrative support to the executive director and other team members of the Office of Employee Health and Wellness.		Accident, Sickness and Health Insurance Internal Service Fund	149	UNK			89,088	94,240	0	0	0	0	1.00	1.00	0.000	0.000	0	0	0
108	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z292	Maine Health Insurance Marketplace Trust Fund	HCIFS	Establishes one Public Service Coordinator II position funded 100% Maine Health Insurance Marketplace Trust Fund program, Other Special Revenue Funds to support insurance carrier relations and provides funding for related All Other costs.		Other Special Revenue Funds	2183	IN	10-3		120,347	126,793	9,599	9,754	0	0	1.00	1.00	0.000	0.000	0	0	0
109	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z292	Maine Health Insurance Marketplace Trust Fund	HCIFS	Establishes one Comprehensive Health Planner II position funded 100% Maine Health Insurance Marketplace Trust Fund program, Other Special Revenue Funds to support consumer assistance functions and provides funding for related All Other costs.		Other Special Revenue Funds	2184	IN	10-3		102,377	108,189	9,165	9,305	0	0	1.00	1.00	0.000	0.000	0	0	0

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110	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z292	Maine Health Insurance Marketplace Trust Fund	HCIFS	Establishes one Public Service Manager III position funded 100% Maine Health Insurance Marketplace Trust Fund program, Other Special Revenue Funds to support consumer assistance functions and provides funding for related All Other costs.		Other Special Revenue Funds	2185	IN	10-3		165,237	174,105	10,682	10,896	0	0	1.00	1.00	0.000	0.000	0	0	0
111	OFFICE OF AFFORDABLE HEALTH CARE	Z320	Office of Affordable Health Care	HCIFS	Provides funding to meet the operational needs of the Office of Affordable Health Care.		General Fund	NEW CP	UNK			0	0	146,003	151,259	0	0	0.00	0.00	0.000	0.000	146,003	151,259	297,262
112	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	91	Bureau of Consumer Credit Protection	HCIFS	Establishes 3 Consumer Credit Examiner positions in the licensing division to address the growing number of licensees and registrants regulated by the Office of Consumer Credit Regulation and provides funding for related All Other costs.		Other Special Revenue Funds	2806	IN			244,323	257,004	11,207	7,136	0	0	3.00	3.00	0.000	0.000	0	0	0
113	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	376	Licensure in Medicine - Board of	HCIFS	Establishes one Office Specialist II position in the Board of Licensure in Medicine to help address patient safety issues in a timely manner. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	2845	IN			80,735	85,561	816	865	0	0	1.00	1.00	0.000	0.000	0	0	0
114	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	943	Office of Securities	HCIFS	Establishes one Principal Securities Specialist position to manage investor education and outreach for the Office of Securities and provides funding for related All Other costs.		Other Special Revenue Funds	2864	IN			101,406	106,925	9,804	9,355	0	0	1.00	1.00	0.000	0.000	0	0	0
115	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Z336	Housing Opportunity Program	HOU	Continues 2 limited-period Public Service Coordinator II positions previously established by Public Law 2021, chapter 635 through June 7, 2025 and provides funding for All Other costs to administer the Housing Opportunity Program.	Per DAFS testimony, the initiative uses existing All Other funding to offset the increase in Personal Services cost. The initiative text may need to be amended to reflect this.	General Fund	NEW CP	UNK			0	268,772	0	(268,772)	0	0	0.00	0.00	0.000	0.000	0	0	0
116	HOUSING AUTHORITY, MAINE STATE	Z340	Emergency Housing Relief Fund Program	HOU	Provides one-time funding to support short-term emergency housing and legal and other wraparound settlement supports.	Relates to Part RRRR	Other Special Revenue Funds	NEW CP	UNK			0	0	12,000,000	0	0	0	0.00	0.00	0.000	0.000	0	0	0
117	HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	HOU	Provides one-time funding to expand affordable rental and ownership housing options through the Rural Affordable Rental Housing Program, the federal Low-income Housing Tax Credit Program and the new Innovation Fund for Attainable Housing for development subsidies, low-barrier financing options and support for additional development and production mechanisms to accelerate housing production in the State.	Relates to Part TT. Change Package modified the allocation	Other Special Revenue Funds	1517 CP	UNK			0	0	45,000,000	35,000,000	0	0	0.00	0.00	0.000	0.000	0	0	0
118	HOUSING AUTHORITY, MAINE STATE	442	Housing Authority - State	HOU	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2023-24 and fiscal year 2024-25.	CP modified the allocation	Other Special Revenue Funds	1518 CP	UNK			0	0	(7,761,086)	(8,014,180)	0	0	0.00	0.00	0.000	0.000	0	0	0
119	HOUSING AUTHORITY, MAINE STATE	708	Low-income Home Energy Assistance - MSHA	HOU	Provides one-time funding for the authority's low-income home energy assistance program to help low-income homeowners and renters pay for electricity costs by providing a credit on their electric bills.	Relates to Part SSSS	Other Special Revenue Funds	NEW CP	UNK			0	0	7,500,000	7,500,000	0	0	0.00	0.00	0.000	0.000	0	0	0
120	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	577	Office of Tourism	IDEA	Establishes one limited-period Public Service Executive I position for the administration of the outdoor recreation economy federal award from the Northern Border Regional Commission and provides funding for related All Other costs. This position ends June 7, 2025.		Federal Expenditures Fund	NEW CP	UNK			150,759	152,768	274,941	272,932	0	0	0.00	0.00	0.000	0.000	0	0	0
121	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	577	Office of Tourism	IDEA	Establishes 2 limited-period Public Service Coordinator I positions to support the administration of the so-called American Rescue Plan Act Travel, Tourism, and Outdoor Recreation federal award and provides funding for related All Other costs. These positions end November 7, 2025.		Federal Expenditures Fund - ARP	NEW CP	UNK			218,924	230,770	8,291,142	2,004,375	0	0	0.00	0.00	0.000	0.000	0	0	0
122	FINANCE AUTHORITY OF MAINE	Z330	Maine Health Care Provider Loan Repayment Program Fund	IDEA	Provides one-time funding for the Maine Health Care Provider Loan Repayment Program Fund to enable it to make loan repayments to eligible program participants to address critical workforce shortages exacerbated by the COVID-19 pandemic, including but not limited to the behavioral health and oral care sectors.	Relates to Part SS Majority recommends reducing funding to \$2.0 million and fund \$1.0 million to Doctor's for Maine's Future and \$1.0 million to Nursing Education Loan Repayment Program	Other Special Revenue Funds	1486	AMD	11-1		0	0	4,000,000	0	0	0	0.00	0.00	0.000	0.000	0	0	0
123	FINANCE AUTHORITY OF MAINE	653	Student Financial Assistance Programs	IDEA	Provides ongoing funds to the Maine State Grant Program to increase the minimum grant award from \$2,500 to \$3,000.		General Fund	1467	IN	8-4		0	0	5,000,000	5,000,000	0	0	0.00	0.00	0.000	0.000	5,000,000	5,000,000	10,000,000
124	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	94	Administrative Services - Professional and Financial Regulation	IDEA	Establishes one Public Service Manager I position to improve business processes with additional training and testing support for agency licensing management system users and provides funding for related All Other costs.		Other Special Revenue Funds	2819	IN	9-3		106,609	112,394	633	668	0	0	1.00	1.00	0.000	0.000	0	0	0

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125	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	352	Office of Professional and Occupational Regulation	IDEA	Establishes one Public Service Executive II position as a senior policy position to provide advanced legal analysis skills to the Office of Professional and Occupational Regulation and advise the director on emerging public policy issues. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	2828	IN			140,413	148,069	1,702	1,795	0	0	1.00	1.00	0.000	0.000	0	0	0
126	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	Provides one-time funding for energy efficiency upgrades at regional offices.		General Fund	2247	IN	8-1		0	0	0	0	615,000	175,000	0.00	0.00	0.000	0.000	615,000	175,000	790,000
127	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	Provides one-time funding for the installation of backup generators at department regional offices.		General Fund	2248	IN			0	0	0	0	87,500	87,500	0.00	0.00	0.000	0.000	87,500	87,500	175,000
128	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	Provides one-time funding for the repair of 3 department-owned dams.		General Fund	2249	IN			0	0	0	0	1,000,000	0	0.00	0.00	0.000	0.000	1,000,000	0	1,000,000
129	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	Provides one-time funding for the replacement of one dump truck.		General Fund	2250	IN			0	0	0	0	240,000	0	0.00	0.00	0.000	0.000	240,000	0	240,000
130	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	530	Administrative Services - Inland Fisheries and Wildlife	IFW	Provides funding for increased costs of electricity, heating, insurance, maintenance, services, equipment and other operating expenses associated with information and education, resource management, licensing and warden service.	Lines 130, 139, 144, 145 & 149	General Fund	NEW CP	UNK			0	0	52,439	53,085	0	0	0.00	0.00	0.000	0.000	52,439	53,085	105,524
131	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.		Federal Expenditures Fund	2339	IN			12,867	13,561	388	408	0	0	0.00	0.00	0.000	0.000	0	0	0
132	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 132 & 133	General Fund	2340	IN			4,961	5,245	0	0	0	0	0.00	0.00	0.000	0.000	4,961	5,245	10,206
133	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 132 & 133	Federal Expenditures Fund	2341	IN			9,922	10,490	299	316	0	0	0.00	0.00	0.000	0.000	0	0	0
134	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 134 & 135	General Fund	2342	IN			5,220	5,498	0	0	0	0	0.00	0.00	0.000	0.000	5,220	5,498	10,718
135	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	536	Endangered Nongame Operations	IFW	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 134 & 135	Federal Expenditures Fund	2343	IN			15,657	16,500	(38,248)	(38,223)	0	0	0.00	0.00	0.000	0.000	0	0	0
136	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides one-time funding for the replacement of 130 handguns.		General Fund	2359	IN			0	0	0	146,250	0	0	0.00	0.00	0.000	0.000	0	146,250	146,250
137	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides funding for contracted wildlife conflict management personnel to manage complaints and concerns regarding wildlife conflicts from residents.		General Fund	2360	IN			0	0	163,446	163,446	0	0	0.00	0.00	0.000	0.000	163,446	163,446	326,892
138	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides funding to hire more examiners and additional pay to conduct the guide's licensing training.		General Fund	2361	IN			0	0	57,600	57,600	0	0	0.00	0.00	0.000	0.000	57,600	57,600	115,200

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139	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides funding for increased costs of electricity, heating, insurance, maintenance, services, equipment and other operating expenses associated with information and education, resource management, licensing and warden service.	Lines 130, 139, 144, 145 & 149	General Fund	NEW CP	UNK			0	0	139,510	139,510	0	0	0.00	0.00	0.000	0.000	139,510	139,510	279,020
140	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Provides funding for the increased costs of fish food to maintain the same level of usage.		General Fund	2323	IN			0	0	242,382	266,266	0	0	0.00	0.00	0.000	0.000	242,382	266,266	508,648
141	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.	Lines 141 & 142	General Fund	2324	IN			7,507	7,912	0	0	0	0	0.00	0.00	0.000	0.000	7,507	7,912	15,419
142	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.	Lines 141 & 142	Federal Expenditures Fund	2325	IN			19,302	20,344	581	613	0	0	0.00	0.00	0.000	0.000	0	0	0
143	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Provides one-time funding for the replacement of 2 one-ton fish-stocking trucks, 2 2-ton fish-stocking trucks, 2 fish-stocking truck beds and 2 sets of fish-stocking tanks.		General Fund	2326	IN			0	0	0	0	150,000	150,000	0.00	0.00	0.000	0.000	150,000	150,000	300,000
144	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	535	Fisheries and Hatcheries Operations	IFW	Provides funding for increased costs of electricity, heating, insurance, maintenance, services, equipment and other operating expenses associated with information and education, resource management, licensing and warden service.	Lines 130, 139, 144, 145 & 149	General Fund	NEW CP	UNK			0	0	108,931	112,173	0	0	0.00	0.00	0.000	0.000	108,931	112,173	221,104
145	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	Provides funding for increased costs of electricity, heating, insurance, maintenance, services, equipment and other operating expenses associated with information and education, resource management, licensing and warden service.	Lines 130, 139, 144, 145 & 149	General Fund	NEW CP	UNK			0	0	100,000	110,000	0	0	0.00	0.00	0.000	0.000	100,000	110,000	210,000
146	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner Inland Fisheries and Wildlife	IFW	Provides one-time funding for the replacement of the administrative building at the Maine Wildlife Park.		General Fund	2231	IN			0	0	0	0	537,035	0	0.00	0.00	0.000	0.000	537,035	0	537,035
147	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	Establishes 2 seasonal Gamekeeper positions for 32 weeks at the Maine Wildlife Park and reduces related contracted service costs in All Other.		Other Special Revenue Funds	2393	IN			86,012	90,616	(30,245)	(30,098)	0	0	0.00	0.00	1.230	1.230	0	0	0
148	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	Provides one-time funding for the replacement of the administrative building at the Maine Wildlife Park.		Other Special Revenue Funds	2394	IN			0	0	0	0	1,100,000	0	0.00	0.00	0.000	0.000	0	0	0
149	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	729	Public Information and Education, Division of	IFW	Provides funding for increased costs of electricity, heating, insurance, maintenance, services, equipment and other operating expenses associated with information and education, resource management, licensing and warden service.	Lines 130, 139, 144, 145 & 149	General Fund	NEW CP	UNK			0	0	30,510	30,510	0	0	0.00	0.00	0.000	0.000	30,510	30,510	61,020
150	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.	Lines 150 & 151	General Fund	2286	IN			24,664	25,994	0	0	0	0	0.00	0.00	0.000	0.000	24,664	25,994	50,658
151	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one Public Service Coordinator I position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 40% Federal Expenditures Fund and 23% General Fund and in the Fisheries and Hatcheries Operations program, 18% Federal Expenditures Fund and 7% General Fund and in the Endangered Nongame Operations program, 12% Federal Expenditures Fund and provides funding for related All Other costs.	Lines 150 & 151	Federal Expenditures Fund	2287	IN			42,893	45,207	1,292	1,362	0	0	1.00	1.00	0.000	0.000	0	0	0

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152	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Provides funding for perfluoroalkyl and polyfluoroalkyl substances, or PFAS, sampling and testing.		General Fund	2289	IN	10-1		0	0	266,100	266,100	0	0	0.00	0.00	0.000	0.000	266,100	266,100	532,200
153	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 153, 154 & 155	Federal Expenditures Fund	2290	IN			59,530	62,938	(75,648)	(75,545)	0	0	1.00	1.00	0.000	0.000	0	0	0
154	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 153, 154 & 155	Other Special Revenue Funds	2291	IN			14,883	15,734	448	474	0	0	0.00	0.00	0.000	0.000	0	0	0
155	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 25% Other Special Revenue Funds and in the Endangered Nongame Operations program, 10% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 153, 154 & 155	Other Special Revenue Funds	2292	IN			9,922	10,490	299	316	0	0	0.00	0.00	0.000	0.000	0	0	0
156	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Resource Technician position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Lines 156 & 157	Federal Expenditures Fund	2293	IN			63,195	66,932	1,903	2,016	0	0	1.00	1.00	0.000	0.000	0	0	0
157	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Resource Technician position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Lines 156 & 157	Other Special Revenue Funds	2294	IN			21,064	22,307	634	672	0	0	0.00	0.00	0.000	0.000	0	0	0
158	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 158 & 159	General Fund	2295	IN			20,877	21,997	0	0	0	0	0.00	0.00	0.000	0.000	20,877	21,997	42,874
159	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one IF&W Senior Resource Biologist position within the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program, 60% Federal Expenditures Fund and 20% General Fund and in the Endangered Nongame Operations program, 15% Federal Expenditures Fund and 5% General Fund and reduces related contract service costs in All Other.	Lines 158 & 159	Federal Expenditures Fund	2296	IN			62,632	65,990	(36,835)	(36,733)	0	0	1.00	1.00	0.000	0.000	0	0	0
160	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one Forester II position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Lines 160 & 161	Federal Expenditures Fund	2297	IN			73,954	77,994	2,227	2,349	0	0	1.00	1.00	0.000	0.000	0	0	0
161	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one Forester II position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Lines 160 & 161	Other Special Revenue Funds	2298	IN			24,649	25,994	742	783	0	0	0.00	0.00	0.000	0.000	0	0	0
162	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one Forester I position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Linew 162 & 163	Federal Expenditures Fund	2299	IN			68,923	72,738	2,076	2,191	0	0	1.00	1.00	0.000	0.000	0	0	0
163	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Establishes one Forester I position within the Bureau of Resource Management funded 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same program and provides funding for related All Other costs.	Linew 162 & 163	Other Special Revenue Funds	2300	IN			22,970	24,243	692	730	0	0	0.00	0.00	0.000	0.000	0	0	0
164	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Provides funding in the Resource Management Services - Inland Fisheries and Wildlife program to match the federal grant.	Lines 164 & 165	General Fund	2305	IN			0	0	333,976	329,661	0	0	0.00	0.00	0.000	0.000	333,976	329,661	663,637

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165	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	534	Resource Management Services - Inland Fisheries and Wildlife	IFW	Provides funding in the Resource Management Services - Inland Fisheries and Wildlife program to match the federal grant.	Lines 164 & 165	Federal Expenditures Fund	2306	IN			0	0	1,001,928	988,982	0	0	0.00	0.00	0.000	0.000	0	0	0
166	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Research Assistant MSEA-B position dedicated to the administrative services division and allocates the costs of the position to 55% General Fund and 45% Other Special Revenue Funds within the same program.	Lines 166 & 167	General Fund	582	IN	11-3		50,836	53,651	0	0	0	0	1.00	1.00	0.000	0.000	50,836	53,651	104,487
167	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Research Assistant MSEA-B position dedicated to the administrative services division and allocates the costs of the position to 55% General Fund and 45% Other Special Revenue Funds within the same program.	Lines 166 & 167	Other Special Revenue Funds	583	IN	11-3		41,591	43,896	0	0	0	0	0.00	0.00	0.000	0.000	0	0	0
168	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Research Assistant MSEA-B position dedicated to the criminal division and provides funding for related All Other costs.		General Fund	584	IN	11-3		89,186	94,242	5,451	5,451	0	0	1.00	1.00	0.000	0.000	94,637	99,693	194,330
169	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Auditor III position dedicated to the criminal division and provides funding for related All Other costs.		General Fund	585	IN	11-3		104,037	109,741	5,452	5,452	0	0	1.00	1.00	0.000	0.000	109,489	115,193	224,682
170	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Assistant Attorney General position dedicated to the litigation division and provides funding for related All Other costs.		Other Special Revenue Funds	624	IN	11-3		119,886	126,195	11,099	11,217	0	0	1.00	1.00	0.000	0.000	0	0	0
171	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Attorney General Detective position to investigate Medicaid financial crimes and provides funding for related All Other costs.		Federal Expenditures Fund	634	IN	10-4		130,742	136,910	17,259	17,259	0	0	1.00	1.00	0.000	0.000	0	0	0
172	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Establishes one Assistant Attorney General position dedicated to the criminal division drug task force and provides funding for related All Other costs.		General Fund	636	IN	10-4		119,886	126,195	8,693	8,693	0	0	1.00	1.00	0.000	0.000	128,579	134,888	263,467
173	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	Provides funding to restore Personal Services related to the reduction for attrition savings in the District Attorneys Salaries program.	Attrition Savings is contained in PL.2023 c. 7 Part D	General Fund	642	IN	11-3		217,766	227,082	0	0	0	0	0.00	0.00	0.000	0.000	217,766	227,082	444,848
174	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	Provides funding for the increased hours of one Assistant District Attorney position from 40 hours to 80 hours biweekly funded by General Fund and eliminates another 40-hours-biweekly Assistant District Attorney position funded by Other Special Revenue Funds.	Lines 174 & 175	General Fund	643	IN	11-3		63,789	67,135	0	0	0	0	0.50	0.50	0.000	0.000	63,789	67,135	130,924
175	ATTORNEY GENERAL, DEPARTMENT OF THE	409	District Attorneys Salaries	JUD	Provides funding for the increased hours of one Assistant District Attorney position from 40 hours to 80 hours biweekly funded by General Fund and eliminates another 40-hours-biweekly Assistant District Attorney position funded by Other Special Revenue Funds.	Lines 174 & 175	Other Special Revenue Funds	644	IN	11-3		(60,047)	(63,204)	0	0	0	0	-0.50	-0.50	0.000	0.000	0	0	0
176	ATTORNEY GENERAL, DEPARTMENT OF THE	Z343	Maine Recovery Fund	JUD	Provides funding in the Maine Recovery Fund program, Maine Recovery Fund and eliminates funding in the Maine Recovery Fund program. Other Special Revenue Funds in accordance with the Maine Revised Statutes, Title 5, section 203-C.		Maine Recovery Fund	NEW CP	UNK			0	0	500	500	0	0	0.00	0.00	0.000	0.000	0	0	0
177	ATTORNEY GENERAL, DEPARTMENT OF THE	711	Victims' Compensation Board	JUD	Provides funding for All Other costs for the Victims' Compensation Fund starting on July 1, 2024.		General Fund	676	IN	10-3		0	0	0	200,000	0	0	0.00	0.00	0.000	0.000	0	200,000	200,000
178	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	Establishes one Business Manager I position to provide billing, collections and accounting services due to an increase in cases and contracted mediations and conciliations. This initiative also provides funding for related All Other costs.		General Fund	1538	IN	11-3		85,846	90,981	4,439	4,439	0	0	1.00	1.00	0.000	0.000	90,285	95,420	185,705
179	HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	Establishes one Maine Human Rights Investigator position to allow the commission to meet statutory requirements for completing investigations and address a significant case inventory arising out of increased and more complex case filings due to the COVID-19 pandemic. This initiative also provides funding for related All Other costs.		General Fund	1539	IN	11-3		94,712	90,735	4,235	4,235	0	0	1.00	1.00	0.000	0.000	98,947	94,970	193,917
180	INDIAN TRIBAL-STATE COMMISSION, MAINE	554	Maine Indian Tribal-state Commission	JUD	Provides funding for additional staff to more effectively address the Maine Indian Tribal-State Commission's multiple statutory responsibilities regarding a wide range of tribal-state issues.		General Fund	2209	IN	11-3		0	0	156,886	156,886	0	0	0.00	0.00	0.000	0.000	156,886	156,886	313,772
181	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Establishes 2 Public Service Manager III positions, 8 Public Service Manager II positions, 2 Paralegal positions and one Office Specialist Supervisor II position to be dispatched in the State where needed. This initiative also provides funding for related All Other costs.		General Fund	2203	OUT	12-0		1,587,956	1,674,481	148,610	148,610	0	0	13.00	13.00	0.000	0.000	1,736,566	1,823,091	3,559,657
182	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Transfers 2 Paralegal positions, 4 Public Service Manager II positions and related All Other costs for reimbursements for assigned legal counsel from Other Special Revenue Funds to the General Fund within the same program.	Lines 182 & 183 Relates to Part XXXX-1. The transfer will put the funding of the positions in the General Fund baseline.	General Fund	NEW CP	IN	9-3		0	713,543	0	8,565,533	0	0	0.00	6.00	0.000	0.000	0	9,279,076	9,279,076

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Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	Policy Comm Vote	PC Divided Tally	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
183	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Transfers 2 Paralegal positions, 4 Public Service Manager II positions and related All Other costs for reimbursements for assigned legal counsel from Other Special Revenue Funds to the General Fund within the same program.	Lines 182 & 183 Relates to Part XXXX-1. The transfer will put the funding of the positions in the General Fund baseline.	Other Special Revenue Funds	NEW CP	IN	9-3		0	(713,543)	0	(8,565,533)	0	0	0.00	-6.00	0.000	0.000	0	0	0
184	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Adjusts funding authorized in Public Law 2023, chapter 17 by increasing funding in the Maine Commission on Indigent Legal Services program, General Fund account and decreasing funding in the Maine Commission on Indigent Legal Services program, Other Special Revenue Funds account because the Other Special Revenue Funds account is instead funded with a General Fund appropriation.	Relates to Part XXXX-2. The funding through the General Fund will be on-gong.	General Fund	NEW CP	UNK			0	0	0	12,506,910	0	0	0.00	0.00	0.000	0.000	0	12,506,910	12,506,910
185	INDIGENT LEGAL SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Indigent Legal Services	JUD	Adjusts funding authorized in Public Law 2023, chapter 17 by increasing funding in the Maine Commission on Indigent Legal Services program, General Fund account and decreasing funding in the Maine Commission on Indigent Legal Services program, Other Special Revenue Funds account because the Other Special Revenue Funds account is instead funded with a General Fund appropriation.	Relates to Part XXXX-2. The funding through the General Fund will be on-gong.	Other Special Revenue Funds	NEW CP	UNK			0	0	0	(12,506,910)	0	0	0.00	0.00	0.000	0.000	0	0	0
186	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for mediation service rate increases.		General Fund	2434	IN	11-3		0	0	275,000	275,000	0	0	0.00	0.00	0.000	0.000	275,000	275,000	550,000
187	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for increased facility operation costs.		General Fund	2435	IN	11-3		0	0	290,000	290,000	0	0	0.00	0.00	0.000	0.000	290,000	290,000	580,000
188	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for increased capital improvement costs.		Other Special Revenue Funds	2436	IN	11-3		0	0	0	0	500,000	500,000	0.00	0.00	0.000	0.000	0	0	0
189	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 4 Court Attendant positions and 5 Deputy Marshal positions effective July 1, 2023 and 3 Deputy Marshal positions effective July 1, 2024.		General Fund	2447	IN	11-3		749,455	1,059,575	0	0	0	0	9.00	12.00	0.000	0.000	749,455	1,059,575	1,809,030
190	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 4 Assistant Clerk positions effective July 1, 2023 and 2 Assistant Clerk positions effective July 1, 2024.		General Fund	2448	IN	11-3		324,060	509,438	0	0	0	0	4.00	6.00	0.000	0.000	324,060	509,438	833,498
191	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 3 Courtroom Technology Assistant positions effective July 1, 2023 and 2 Courtroom Technology Assistant positions effective July 1, 2024.		General Fund	2449	IN	11-3		264,087	459,621	0	0	0	0	3.00	5.00	0.000	0.000	264,087	459,621	723,708
192	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 2 Law Clerk positions effective July 1, 2024.		General Fund	2450	IN	11-3		0	214,522	0	0	0	0	0.00	2.00	0.000	0.000	0	214,522	214,522
193	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Mediator Coordinator position effective July 1, 2024.		General Fund	2452	IN	11-3		0	132,413	0	0	0	0	0.00	1.00	0.000	0.000	0	132,413	132,413
194	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Managing Procurement Analyst position effective July 1, 2023.		General Fund	2453	IN	11-3		137,668	144,714	0	0	0	0	1.00	1.00	0.000	0.000	137,668	144,714	282,382
195	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Business Analyst Technology Trainer position and one Court Operations Trainer position effective July 1, 2023.		General Fund	2454	IN	10-4		208,438	220,307	0	0	0	0	2.00	2.00	0.000	0.000	208,438	220,307	428,745
196	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Help Desk Technician position effective July 1, 2023.		General Fund	2455	IN	11-3		100,424	106,144	0	0	0	0	1.00	1.00	0.000	0.000	100,424	106,144	206,568
197	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Assistant Systems Administrator position effective July 1, 2023.		General Fund	2456	IN	9-5		135,624	143,089	0	0	0	0	1.00	1.00	0.000	0.000	135,624	143,089	278,713
198	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Legal Process Specialist position effective July 1, 2024.		General Fund	2457	UNK	7-7		0	140,739	0	0	0	0	0.00	1.00	0.000	0.000	0	140,739	140,739
199	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Form Development Specialist position effective July 1, 2023.		General Fund	2458	IN	7-3-3		102,308	108,148	0	0	0	0	1.00	1.00	0.000	0.000	102,308	108,148	210,456
200	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for increased Maine Judicial Information System support costs.		General Fund	2459	IN	11-3		0	0	250,000	250,000	0	0	0.00	0.00	0.000	0.000	250,000	250,000	500,000
201	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 3 Electronic Filing Specialist positions and one Electronic Filing Supervisor position effective July 1, 2023 and one Electronic Filing Specialist position effective July 1, 2024.		General Fund	2460	IN	11-3		360,956	471,978	0	0	0	0	4.00	5.00	0.000	0.000	360,956	471,978	832,934
202	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 2 Service Center/Violations Bureau Assistant Clerk positions effective July 1, 2023 and provides funding for related All Other costs.		General Fund	2462	IN	11-3		155,980	165,028	7,267	7,267	0	0	2.00	2.00	0.000	0.000	163,247	172,295	335,542
203	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes one Odyssey Administrator position effective July 1, 2023.		General Fund	2464	IN	11-3		135,624	143,089	0	0	0	0	1.00	1.00	0.000	0.000	135,624	143,089	278,713
204	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for alternative dispute resolution information system updates.		General Fund	2465	IN	11-3		0	0	50,000	0	0	0	0.00	0.00	0.000	0.000	50,000	0	50,000
205	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for increased Google Enterprise licensing costs.		General Fund	2467	IN	11-3		0	0	50,000	50,000	0	0	0.00	0.00	0.000	0.000	50,000	50,000	100,000
206	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for an increase in active retired justices' and judges' per diem rates from \$350 to \$500 per day and from \$200 to \$300 per half day.		General Fund	2473	IN	11-3		114,620	114,620	0	0	0	0	0.00	0.00	0.000	0.000	114,620	114,620	229,240
207	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for increased Microsoft SQL Server costs.		General Fund	2474	IN	11-3		0	0	160,000	160,000	0	0	0.00	0.00	0.000	0.000	160,000	160,000	320,000

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208	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Establishes 3 District Court Judge positions, 4 Deputy Marshal positions, 4 Assistant Clerk positions and one Superior Court Justice position effective July 1, 2023 and provides funding for related All Other costs.		General Fund	NEW CP	UNK			1,475,548	1,526,552	151,120	63,720	0	0	12.00	12.00	0.000	0.000	1,626,668	1,590,272	3,216,940
209	LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LBHS	Provides funding for job support services for people who are blind or visually impaired.		General Fund	NEW CP	UNK			0	0	600,000	300,000	0	0	0.00	0.00	0.000	0.000	600,000	300,000	900,000
210	LABOR, DEPARTMENT OF	126	Blind and Visually Impaired - Division for the	LBHS	Provides funding for the increased contractual personnel and benefits costs for teachers of visually impaired students.		General Fund	NEW CP	UNK			0	0	200,000	200,000	0	0	0.00	0.00	0.000	0.000	200,000	200,000	400,000
211	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	Provides one-time funding for workforce attraction, career exploration and job-related supports in order to bring new or returning workers into the State's workforce.	Relates to Part CCCCC	Other Special Revenue Funds	NEW CP	UNK			0	0	4,000,000	1,000,000	0	0	0.00	0.00	0.000	0.000	0	0	0
212	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	Transfers All Other and 6 positions from the Employment Services Activity program to the Maine Apprenticeship Program and reallocates 4 of the positions from 100% Employment Services Activity program, Federal Expenditures Fund to 100% Maine Apprenticeship Program, General Fund. Position detail is on file with the Bureau of the Budget.	Lines 212, 213, 214 & 215	General Fund	NEW CP	UNK			(228,595)	(235,695)	(575,000)	(575,000)	0	0	-2.00	-2.00	0.000	0.000	(803,595)	(810,695)	(1,614,290)
213	LABOR, DEPARTMENT OF	852	Employment Services Activity	LBHS	Transfers All Other and 6 positions from the Employment Services Activity program to the Maine Apprenticeship Program and reallocates 4 of the positions from 100% Employment Services Activity program, Federal Expenditures Fund to 100% Maine Apprenticeship Program, General Fund. Position detail is on file with the Bureau of the Budget.	Lines 212, 213, 214 & 215	Federal Expenditures Fund	NEW CP	UNK			(342,303)	(357,574)	(355,604)	(355,854)	0	0	-4.00	-4.00	0.000	0.000	0	0	0
214	LABOR, DEPARTMENT OF	Z375	Maine Apprenticeship Program	LBHS	Transfers All Other and 6 positions from the Employment Services Activity program to the Maine Apprenticeship Program and reallocates 4 of the positions from 100% Employment Services Activity program, Federal Expenditures Fund to 100% Maine Apprenticeship Program, General Fund. Position detail is on file with the Bureau of the Budget.	Lines 212, 213, 214 & 215	General Fund	NEW CP	UNK			570,898	593,269	575,000	575,000	0	0	6.00	6.00	0.000	0.000	1,145,898	1,168,269	2,314,167
215	LABOR, DEPARTMENT OF	Z375	Maine Apprenticeship Program	LBHS	Transfers All Other and 6 positions from the Employment Services Activity program to the Maine Apprenticeship Program and reallocates 4 of the positions from 100% Employment Services Activity program, Federal Expenditures Fund to 100% Maine Apprenticeship Program, General Fund. Position detail is on file with the Bureau of the Budget.	Lines 212, 213, 214 & 215	Federal Expenditures Fund	NEW CP	UNK			0	0	3,148,813	1,696,357	0	0	0.00	0.00	0.000	0.000	0	0	0
216	LABOR, DEPARTMENT OF	159	Regulation and Enforcement	LBHS	Provides funding for an increased share of administrative support within the Office of the Attorney General.		General Fund	2518	IN	7-5		0	0	27,179	28,449	0	0	0.00	0.00	0.000	0.000	27,179	28,449	55,628
217	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LBHS	Establishes 8 Rehabilitation Counselor II positions to provide rehabilitation services.		General Fund	NEW CP	UNK			695,384	733,704	0	0	0	0	8.00	8.00	0.000	0.000	695,384	733,704	1,429,088
218	LABOR, DEPARTMENT OF	799	Rehabilitation Services	LBHS	Establishes 2 limited-period Rehabilitation Assistant positions to provide rehabilitation services through June 7, 2025.		General Fund	NEW CP	UNK			140,026	147,556	0	0	0	0	0.00	0.00	0.000	0.000	140,026	147,556	287,582
219	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Provides funding for maintenance of Department of Marine Resources facilities.		General Fund	2657	IN			0	0	200,000	200,000	0	0	0.00	0.00	0.000	0.000	200,000	200,000	400,000
220	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Provides funding for maintenance of the department's boat fleet.		General Fund	2705	IN			0	0	100,000	100,000	0	0	0.00	0.00	0.000	0.000	100,000	100,000	200,000
221	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Establishes one Enforcement Inspector position to support marine patrol efforts and provides funding for related All Other costs.		General Fund	2725	IN			96,583	101,889	22,685	22,685	0	0	1.00	1.00	0.000	0.000	119,268	124,574	243,842
222	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Provides one-time funding for the purchase of one Marine Patrol aircraft and continued ongoing maintenance expenses.	Lines 222 & 223. This portion is on-going	General Fund	2681	IN			0	0	256,500	256,500	0	0	0.00	0.00	0.000	0.000	256,500	256,500	513,000
223	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Provides one-time funding for the purchase of one Marine Patrol aircraft and continued ongoing maintenance expenses.	Lines 222 & 223. This portion is one-time	General Fund	2681	IN			0	0	0	0	3,600,600	0	0.00	0.00	0.000	0.000	3,600,600	0	3,600,600
224	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	Establishes one Public Service Coordinator II position to provide expertise to the Bureau of Human Resources in the legislative and rule-making processes and provides funding for related All Other costs.		General Fund	72	IN	6-4		122,487	129,126	5,375	5,375	0	0	1.00	1.00	0.000	0.000	127,862	134,501	262,363
225	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	Establishes one Public Service Coordinator I position to provide expertise on classification and compensation and provides funding for related All Other costs.		General Fund	73	IN	6-4		106,169	111,898	5,375	5,375	0	0	1.00	1.00	0.000	0.000	111,544	117,273	228,817
226	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	Establishes one Public Service Coordinator II position to provide professional services in the areas of diversity, equity and inclusion and provides funding for related All Other costs.		General Fund	74	IN	6-4		122,487	129,126	5,375	5,375	0	0	1.00	1.00	0.000	0.000	127,862	134,501	262,363
227	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	Provides funding to cover increased utility and fuel costs and to fund contracted services and repair costs.		General Fund	112	IN			0	0	852,600	852,600	0	0	0.00	0.00	0.000	0.000	852,600	852,600	1,705,200

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228	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	Establishes 2 Plant Maintenance Engineer positions for the Bureau of General Services to assist with the maintenance and repair of water, heating and electric systems in state-owned facilities.		General Fund	114	IN	6-4		178,820	187,808	0	0	0	0	2.00	2.00	0.000	0.000	178,820	187,808	366,628
229	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	883	Bureau of General Services - Capital Construction and Improvement Reserve Fund	SLG	Provides funding for capital construction and repair for state-owned buildings.		Other Special Revenue Funds	198	IN			0	0	0	0	2,000,000	2,000,000	0.00	0.00	0.000	0.000	0	0	0
230	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z234	Central Administrative Applications	SLG	Provides funding to support statewide software systems used to process, control and report on the State's financial information.		General Fund	240	IN			0	0	1,371,117	1,371,117	0	0	0.00	0.00	0.000	0.000	1,371,117	1,371,117	2,742,234
231	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	Establishes one Fleet Support Specialist position for the Central Fleet Management Division.		Central Motor Pool	164	IN			72,446	76,327	0	0	0	0	1.00	1.00	0.000	0.000	0	0	0
232	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	Provides funding to cover annual maintenance costs associated with a vehicle fleet telematics system.		Central Motor Pool	167	IN			0	0	365,000	365,000	0	0	0.00	0.00	0.000	0.000	0	0	0
233	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	Provides one-time funding to cover the implementation of an asset management software system and provides funding for the associated maintenance costs.		Central Motor Pool	168	IN			0	0	30,000	30,000	0	0	0.00	0.00	0.000	0.000	0	0	0
234	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	Provides one-time funding to cover the implementation of an asset management software system and provides funding for the associated maintenance costs.		Postal, Printing and Supply Fund	33	IN	5-3		0	0	30,000	30,000	0	0	0.00	0.00	0.000	0.000	0	0	0
235	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	Establishes one Postal Services Worker position to support postal services across state agencies.		Postal, Printing and Supply Fund	34	IN	6-4		67,116	69,888	0	0	0	0	1.00	1.00	0.000	0.000	0	0	0
236	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	4	Central Services - Purchases	SLG	Provides one-time funding for the procurement of replacement equipment for the postal division and ongoing funding for postage meters, maintenance and supplies.		General Fund	36	IN			0	0	98,262	98,262	1,734,808	0	0.00	0.00	0.000	0.000	1,833,070	98,262	1,931,332
237	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z372	Centralized Imaging Services	SLG	Provides funding to conduct aerial imaging acquisition and processing and use light detection and ranging technology on state agency directed projects.		General Fund	272	IN			0	0	500,000	500,000	0	0	0.00	0.00	0.000	0.000	500,000	500,000	1,000,000
238	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	893	Debt Service - Government Facilities Authority	SLG	Provides funding for annual principal and interest payments on funds borrowed through the Maine Governmental Facilities Authority in support of capital construction and renovation of state facilities.	Relates to Part G which authorizes the additional securities	General Fund	206	IN			0	0	3,000,000	3,000,000	0	0	0.00	0.00	0.000	0.000	3,000,000	3,000,000	6,000,000
239	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	893	Debt Service - Government Facilities Authority	SLG	Provides funding for annual principal and interest payments on funds borrowed through the Maine Governmental Facilities Authority for the purposes of paying the costs associated with the planning, design, renovation, abatement, construction, financing, furnishing and equipping of new and existing facilities to serve as a headquarters for the Department of Inland Fisheries and Wildlife.	Relates to Part E which authorizes additional securities. Change Package modified the appropriation	General Fund	207 CP	UNK			0	0	1,600,000	3,200,000	0	0	0.00	0.00	0.000	0.000	1,600,000	3,200,000	4,800,000
240	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	Establishes one Accounting Technician position, one Staff Accountant position and one Senior Staff Accountant position and provides funding for related All Other costs within the General Government Service Center.		Financial and Personnel Services Fund	174	IN	6-4		242,670	255,669	16,125	16,125	0	0	3.00	3.00	0.000	0.000	0	0	0
241	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	Establishes one Public Service Coordinator I position to support human resources activities for the Department of Health and Human Services and provides funding for related All Other costs.		Financial and Personnel Services Fund	177	IN	6-4		106,169	111,898	5,375	5,375	0	0	1.00	1.00	0.000	0.000	0	0	0
242	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	Establishes one Office Assistant II position to support administrative duties and one Accounting Analyst Supervisor position to manage accounts payable processes and provide supervisory services for the Security and Employment Service Center and provides funding for related All Other costs.		Financial and Personnel Services Fund	181	IN	7-3		175,393	185,448	10,750	10,750	0	0	2.00	2.00	0.000	0.000	0	0	0
243	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Establishes one Public Service Coordinator I position and one System Analyst position to serve geospatial mapping needs and provides All Other related costs.		General Fund	126	IN	5-4		228,402	253,167	17,826	17,826	0	0	2.00	2.00	0.000	0.000	246,228	270,993	517,221
244	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Provides funding for security enhancement needs for technology services.		General Fund	127	IN			0	0	3,595,000	4,095,000	0	0	0.00	0.00	0.000	0.000	3,595,000	4,095,000	7,690,000
245	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Provides funding for accessibility tools, the internship program and contracts related to cloud activities reducing overhead billings.		General Fund	128	IN			0	0	722,150	722,150	0	0	0.00	0.00	0.000	0.000	722,150	722,150	1,444,300
246	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Provides funding for state orthoimagery collection projects coordinated by the geographic information board providing high resolution aerial images of the State.		General Fund	129	IN			0	0	553,772	553,772	0	0	0.00	0.00	0.000	0.000	553,772	553,772	1,107,544

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247	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Provides funding for state orthoimagery collection projects coordinated by the geographic information board providing high resolution aerial images of the State.		Other Special Revenue Funds	130	IN			0	0	0	0	300,000	300,000	0.00	0.00	0.000	0.000	0	0	0
248	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Establishes 4 Public Service Manager II positions in the Project Management Office to develop in-state project management capacity for improved oversight and accountability of project investments and outcomes and provides funding for related All Other costs.		Office of Information Services Fund	131	IN	5-4		528,968	557,416	35,652	35,652	0	0	4.00	4.00	0.000	0.000	0	0	0
249	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	Establishes one Information Support Specialist II position and one Senior Information Support Specialist position to support the federal and state information technology systems within the Department of Defense, Veterans and Emergency Management and provides funding for related All Other costs.		Office of Information Services Fund	132	IN	5-4		214,889	226,776	17,826	17,826	0	0	2.00	2.00	0.000	0.000	0	0	0
250	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	57	Public Improvements - Planning/Construction - Administration	SLG	Provides funding to increase the hours of one Occupational Health and Safety Compliance Assistance Specialist position from 52 hours to 80 hours biweekly.		General Fund	97	IN			33,530	35,386	0	0	0	0	0.00	0.00	0.000	0.000	33,530	35,386	68,916
251	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	Provides one-time funding to fully implement the software portal to allow requested proposals to be submitted, evaluated and awarded within the portal and provides ongoing funding to cover licensing costs to streamline the procurement workflow and contract review process.		General Fund	42	IN			0	0	320,000	20,000	0	0	0.00	0.00	0.000	0.000	320,000	20,000	340,000
252	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	Provides one-time funding to cover the implementation of an asset management software system and provides funding for the associated maintenance costs.		General Fund	43	IN	5-3		0	0	700,000	0	0	0	0.00	0.00	0.000	0.000	700,000	0	700,000
253	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	Provides funding to cover contractual expenditures related to temporary staffing and multimedia services.		General Fund	44	IN			0	0	54,000	54,000	0	0	0.00	0.00	0.000	0.000	54,000	54,000	108,000
254	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	Establishes one Public Service Manager II position to assist with managing the risk management division and to oversee the division's staff and statutory responsibilities.		Risk Management Fund	52	IN	5-4		122,487	129,126	0	0	0	0	1.00	1.00	0.000	0.000	0	0	0
255	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	Provides one-time funding to pay attorney's fees awarded by a court against the State and its departments, agencies, officers or employees and settlements of attorney's fees without court award in these cases, which are not otherwise insured against under a deductible or self-insured retention program.	Relates to Part BBBB	Risk Management Fund	NEW CP	UNK			0	0	3,500,000	500	0	0	0.00	0.00	0.000	0.000	0	0	0
256	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	Provides funding for training and tuition reimbursement expenditures for the Office of the State Controller.		General Fund	87	IN			0	0	25,000	25,000	0	0	0.00	0.00	0.000	0.000	25,000	25,000	50,000
257	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	Provides funding for contractual services to provide statewide systems training for all agency partners.		General Fund	88	IN			0	0	25,000	25,000	0	0	0.00	0.00	0.000	0.000	25,000	25,000	50,000
258	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	Provides funding to increase the hours of one Accounting Technician position from 64 hours to 80 hours biweekly in order to support statewide vendor master file updates and vendor inquiries due to increased transaction volume and to provide appropriate segregation of duties in the accounting division.		General Fund	89	IN			14,494	15,286	0	0	0	0	0.00	0.00	0.000	0.000	14,494	15,286	29,780
259	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	Establishes one Staff Accountant position to support accounting transaction review and approval due to increased transaction volume and to provide appropriate segregation of duties in the accounting division and provides funding for related All Other costs.		General Fund	90	IN	5-4		81,001	85,172	5,375	5,375	0	0	1.00	1.00	0.000	0.000	86,376	90,547	176,923
260	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	Establishes one Public Service Coordinator I position to provide oversight for the human resources assistants in workers' compensation and to assist with the processing of workers' compensation claims.		Workers' Compensation Management Fund	191	IN	5-4		91,030	96,337	0	0	0	0	1.00	1.00	0.000	0.000	0	0	0
261	EXECUTIVE DEPARTMENT	165	Administration - Executive Governor's Office	SLG	Establishes one Governor's Special Assistant position to support policy analysis and development and provides funding for related All Other expenses.		General Fund	1436	IN	7-4		204,433	214,290	3,660	3,660	0	0	1.00	1.00	0.000	0.000	208,093	217,950	426,043
262	EXECUTIVE DEPARTMENT	Z376	GOPIF - Community Resilience Partnership	SLG	Establishes one Public Service Coordinator II position to coordinate the Community Resilience Partnership program and provides funding for grants and technical assistance to Maine municipalities and tribes for climate planning and actions, including adaptation and resilience projects, as well as emissions reduction initiatives including clean energy and energy efficiency projects.		General Fund	NEW CP	UNK			126,657	133,352	1,503,660	1,503,660	0	0	1.00	1.00	0.000	0.000	1,630,317	1,637,012	3,267,329

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263	EXECUTIVE DEPARTMENT	Z376	GOPIF - Community Resilience Partnership	SLG	Transfers funding from the Office of Policy Innovation and the Future program to the GOPIF - Community Resilience Partnership program and establishes allocation in the Federal Expenditures Fund and Other Special Revenue Funds accounts.	Lines 263, 264, 265 & 266	General Fund	NEW CP	UNK			0	0	1,500,000	1,500,000	0	0	0.00	0.00	0.000	0.000	1,500,000	1,500,000	3,000,000
264	EXECUTIVE DEPARTMENT	Z376	GOPIF - Community Resilience Partnership	SLG	Transfers funding from the Office of Policy Innovation and the Future program to the GOPIF - Community Resilience Partnership program and establishes allocation in the Federal Expenditures Fund and Other Special Revenue Funds accounts.	Lines 263, 264, 265 & 266	Federal Expenditures Fund	NEW CP	UNK			0	0	500	500	0	0	0.00	0.00	0.000	0.000	0	0	0
265	EXECUTIVE DEPARTMENT	Z376	GOPIF - Community Resilience Partnership	SLG	Transfers funding from the Office of Policy Innovation and the Future program to the GOPIF - Community Resilience Partnership program and establishes allocation in the Federal Expenditures Fund and Other Special Revenue Funds accounts.	Lines 263, 264, 265 & 266	Other Special Revenue Funds	NEW CP	UNK			0	0	500	500	0	0	0.00	0.00	0.000	0.000	0	0	0
266	EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	Transfers funding from the Office of Policy Innovation and the Future program to the GOPIF - Community Resilience Partnership program and establishes allocation in the Federal Expenditures Fund and Other Special Revenue Funds accounts.	Lines 263, 264, 265 & 266	General Fund	NEW CP	UNK			0	0	(1,500,000)	(1,500,000)	0	0	0.00	0.00	0.000	0.000	(1,500,000)	(1,500,000)	(3,000,000)
267	EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	Provides funding to support the work of the Maine Climate Council.		Other Special Revenue Funds	1460	IN	7-3		0	0	261,546	260,508	0	0	0.00	0.00	0.000	0.000	0	0	0
268	EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	Establishes allocation in the Office of Policy Innovation and the Future program, Federal Expenditures Fund for the federal Preschool Development Grant.		Federal Expenditures Fund	NEW CP	UNK			0	0	287,244	287,244	0	0	0.00	0.00	0.000	0.000	0	0	0
269	PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS	Z319	Racial, Indigenous and Tribal Populations	SLG	Establishes one Public Service Coordinator I position to serve as the director of communications.		General Fund	3140	IN	6-3		115,208	121,737	0	0	0	0	1.00	1.00	0.000	0.000	115,208	121,737	236,945
270	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Establishes one Archivist II position and provides funding for related All Other costs.		General Fund	3161	IN	9-3		79,165	83,904	11,207	2,796	0	0	1.00	1.00	0.000	0.000	90,372	86,700	177,072
271	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Establishes one Digital Archivist II position and provides funding for related All Other costs.		General Fund	3162	IN	9-3		79,165	83,904	11,207	2,796	0	0	1.00	1.00	0.000	0.000	90,372	86,700	177,072
272	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Establishes one Archives Imaging Specialist position and provides funding for related All Other costs.		General Fund	3163	IN	9-3		90,092	95,095	11,207	2,796	0	0	1.00	1.00	0.000	0.000	101,299	97,891	199,190
273	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Establishes one Photographer II position and provides funding for related All Other costs.		General Fund	3164	IN	9-3		84,064	89,044	11,208	2,796	0	0	1.00	1.00	0.000	0.000	95,272	91,840	187,112
274	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Establishes one limited-period Director Special Projects position through December 31, 2026 and provides funding for related All Other costs.		General Fund	3165	IN	8-4		110,111	116,135	61,207	52,796	0	0	0.00	0.00	0.000	0.000	171,318	168,931	340,249
275	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides funding for repayment of certificate of participation loan principal and interest for the ongoing modernization project for information systems.		General Fund	3168	IN			0	0	247,874	247,874	0	0	0.00	0.00	0.000	0.000	247,874	247,874	495,748
276	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	Establishes one Office Specialist II position to manage all unclaimed property holder reporting functions.		General Fund	3231	IN	8-4		89,199	94,407	0	0	0	0	1.00	1.00	0.000	0.000	89,199	94,407	183,606
277	TREASURER OF STATE, OFFICE OF	22	Administration - Treasury	SLG	Establishes one Staff Accountant position to allow the Office of the Treasurer of State to manage the increasingly complex bank reconciliations.		General Fund	3232	IN	8-4		81,112	85,339	0	0	0	0	1.00	1.00	0.000	0.000	81,112	85,339	166,451
278	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes 4 Senior Revenue Agent positions within the property tax division and provides funding for related All Other costs.		General Fund	12	IN	6-5		392,912	414,380	32,620	28,020	0	0	4.00	4.00	0.000	0.000	425,532	442,400	867,932
279	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes one Public Service Manager II position within the Bureau of Revenue Services to assist with comanagement of the income and estate tax division and provides funding for All Other costs.		General Fund	13	IN	6-5		125,369	132,516	5,495	4,345	0	0	1.00	1.00	0.000	0.000	130,864	136,861	267,725
280	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes 2 Tax Section Manager positions to support management of the individual income tax unit within the income and estate tax division and provides funding for All Other costs.		General Fund	14	IN	6-5		221,792	233,147	10,990	8,690	0	0	2.00	2.00	0.000	0.000	232,782	241,837	474,619
281	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes 2 Senior Tax Examiner positions to provide supervisory support for tax examiners within the income and estate tax division and provides funding for All Other costs.		General Fund	15	IN	6-5		206,458	217,660	10,990	8,690	0	0	2.00	2.00	0.000	0.000	217,448	226,350	443,798
282	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes 5 Tax Examiner positions within the income and estate tax division to improve customer service capabilities and provides funding for All Other costs.		General Fund	16	IN	6-5		445,675	468,745	27,475	21,725	0	0	5.00	5.00	0.000	0.000	473,150	490,470	963,620
283	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes one Office Specialist I Supervisor position and 2 Office Specialist I positions within the operations processing unit and provides funding for All Other costs.		General Fund	17	IN	6-5		228,612	245,541	16,485	13,035	0	0	3.00	3.00	0.000	0.000	245,097	258,576	503,673
284	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	Establishes one Public Service Coordinator I position within the Office of Tax Policy to address the increasing number, complexity and range of tax policy matters handled by the office.		General Fund	29	UNK	5-5		102,748	108,561	0	0	0	0	1.00	1.00	0.000	0.000	102,748	108,561	211,309

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285	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides funding for a higher anticipated cost of fuel for State Police vehicles.		General Fund	2930	IN			0	0	442,000	442,000	0	0	0.00	0.00	0.000	0.000	442,000	442,000	884,000
286	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace the exterior siding at one of the troop barracks.		General Fund	2932	IN			0	0	26,000	0	0	0	0.00	0.00	0.000	0.000	26,000	0	26,000
287	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to renovate the lobby and kitchen at the Maine State Police Crime Laboratory.		General Fund	2934	IN			0	0	32,500	0	0	0	0.00	0.00	0.000	0.000	32,500	0	32,500
288	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace office furniture at one of the troop barracks.		General Fund	2936	IN			0	0	0	0	5,200	0	0.00	0.00	0.000	0.000	5,200	0	5,200
289	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace the standard-issue projectile electroshock device equipment including holsters, cartridges and spare batteries for 290 State Police positions.		General Fund	2939	IN			0	0	942,500	0	0	0	0.00	0.00	0.000	0.000	942,500	0	942,500
290	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Establishes one DNA Forensic Analyst position funded by 65% General Fund and 35% Highway Fund to assist with casework for the Maine State Police Crime Laboratory and provides funding for related All Other costs.		General Fund	2946	IN			72,651	76,491	3,495	3,495	0	0	1.00	1.00	0.000	0.000	76,146	79,986	156,132
291	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to purchase 2 rifle light/laser switches for the State Police.		General Fund	2957	IN			0	0	4,420	0	0	0	0.00	0.00	0.000	0.000	4,420	0	4,420
292	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding for repairs to the current State Police crisis negotiation team mobile unit.		General Fund	2963	IN			0	0	26,183	0	0	0	0.00	0.00	0.000	0.000	26,183	0	26,183
293	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace 307 rifle upper receiver devices for the State Police.		General Fund	2969	IN			0	0	72,836	0	0	0	0.00	0.00	0.000	0.000	72,836	0	72,836
294	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace 50 pistols for the State Police.		General Fund	2971	IN			0	0	16,250	0	0	0	0.00	0.00	0.000	0.000	16,250	0	16,250
295	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to purchase noise suppression equipment for the State Police.		General Fund	2973	IN			0	0	49,779	0	0	0	0.00	0.00	0.000	0.000	49,779	0	49,779
296	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace the portable X-ray equipment for the State Police bomb team.		General Fund	2975	IN			0	0	0	0	45,500	0	0.00	0.00	0.000	0.000	45,500	0	45,500
297	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to purchase a replacement bomb suit for the State Police bomb team.		General Fund	2977	IN			0	0	0	0	22,750	0	0.00	0.00	0.000	0.000	22,750	0	22,750
298	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides funding for a marketing campaign to advertise the benefits of joining the State Police.		General Fund	2979	IN			0	0	13,000	13,000	0	0	0.00	0.00	0.000	0.000	13,000	13,000	26,000
299	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides funding for an anticipated 30% increase in the cost of ammunition.		General Fund	2983	IN			0	0	22,750	22,750	0	0	0.00	0.00	0.000	0.000	22,750	22,750	45,500
300	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides funding for an anticipated 65% increase in uniform costs due to rising production and shipping costs.		General Fund	2985	IN			0	0	80,275	80,275	0	0	0.00	0.00	0.000	0.000	80,275	80,275	160,550
301	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides funding for increased debt service associated with the purchase of State Police vehicles on a regular vehicle replacement schedule.		General Fund	2987	IN			0	0	585,550	964,861	0	0	0.00	0.00	0.000	0.000	585,550	964,861	1,550,411
302	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace the thermal imaging equipment.		General Fund	2993	IN			0	0	0	0	42,250	0	0.00	0.00	0.000	0.000	42,250	0	42,250
303	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to purchase a 2nd unmanned aerial vehicle for use by the State Police evidence response team.		General Fund	2995	IN			0	0	0	0	11,870	0	0.00	0.00	0.000	0.000	11,870	0	11,870
304	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to purchase a thermal-equipped unmanned aerial vehicle for the Maine State Police Crime Laboratory.		General Fund	2997	IN			0	0	0	0	6,500	0	0.00	0.00	0.000	0.000	6,500	0	6,500
305	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to replace an exterior door at one of the troop barracks.		General Fund	3003	IN			0	0	7,150	0	0	0	0.00	0.00	0.000	0.000	7,150	0	7,150
306	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides one-time funding to resurface the parking lot at one of the troop barracks.		General Fund	3013	IN			0	0	65,000	0	0	0	0.00	0.00	0.000	0.000	65,000	0	65,000
307	PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	Provides funding for the approved reclassification of one DNA Forensic Analyst position to a Senior DNA Forensic Analyst position, retroactive to January 1, 2023 and funded 65% General Fund and 35% Highway Fund.		General Fund	NEW CP	UNK			7,734	4,589	0	0	0	0	0.00	0.00	0.000	0.000	7,734	4,589	12,323
308	PUBLIC SAFETY, DEPARTMENT OF	547	Turnpike Enforcement	TRA	Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Office of the State Fire Marshal consistent with an established vehicle replacement schedule.		Other Special Revenue Funds	3071	IN	10-1		0	0	0	0	351,044	351,044	0.00	0.00	0.000	0.000	0	0	0
309	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	Establishes one Office Associate II position to provide support in the marketing and pricing of spirits in the State and provides funding for related All Other costs.		State Alcoholic Beverage Fund	58	IN	5-3		72,985	77,430	7,300	7,387	0	0	1.00	1.00	0.000	0.000	0	0	0
310	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	Establishes 5 Liquor Licensing Inspector positions to provide investigative and protective services inspecting and licensing retail liquor stores, restaurants and clubs throughout the State per statutory requirements and provides funding for related All Other costs.		State Alcoholic Beverage Fund	59	IN	5-3		440,735	465,045	77,228	77,703	0	0	5.00	5.00	0.000	0.000	0	0	0
311	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	Establishes one Liquor Tax Auditor position in the liquor licensing division to determine the validity of excise tax receipts and provides funding for related All Other costs.		General Fund	60	IN	5-3		76,961	81,111	5,763	5,763	0	0	1.00	1.00	0.000	0.000	82,724	86,874	169,598

LD 258 (Part II Biennial Budget)
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Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	Policy Comm Vote	PC Divided Tally	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
312	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	Establishes one Office Associate II position in the liquor licensing division to organize excise tax collection transactions and process license violations and provides funding for related All Other costs.		General Fund	61	IN	6-3		72,985	77,430	5,763	5,763	0	0	1.00	1.00	0.000	0.000	78,748	83,193	161,941
313	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	Provides funding for statewide liquor licensing enforcement operations provided by the Bureau of Alcoholic Beverages and Lottery Operations.		General Fund	62	IN	5-4		0	0	0	100,000	0	0	0.00	0.00	0.000	0.000	0	100,000	100,000
314	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	23	Lottery Operations	VLA	Establishes one Marketing Specialist position to conduct day-to-day state lottery marketing activities and provides funding for related All Other costs.		State Lottery Fund	66	IN	5-4		86,868	91,658	7,571	7,665	0	0	1.00	1.00	0.000	0.000	0	0	0
315	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	23	Lottery Operations	VLA	Establishes one Inventory and Property Associate I position to perform state lottery warehouse management functions and provides funding for related All Other costs.		State Lottery Fund	67	IN	5-4		70,332	74,620	7,248	7,332	0	0	1.00	1.00	0.000	0.000	0	0	0
316	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z265	Medical Use of Cannabis Fund	VLA	Provides funding for legal services provided by the Office of the Attorney General for the Office of Cannabis Policy.		Other Special Revenue Funds	255	OUT	7-2		0	0	130,985	137,412	0	0	0.00	0.00	0.000	0.000	0	0	0
317	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes one Staff Accountant position and provides funding for related All Other costs.		Federal Expenditures Fund	865	IN	6-3		82,539	86,766	5,000	5,000	0	0	1.00	1.00	0.000	0.000	0	0	0
318	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes 2 Maintenance Mechanic positions and provides funding for related All Other costs to support facility operations and maintenance activities.	Lines 318 & 319	General Fund	868	IN	6-5		37,494	38,962	2,500	2,500	0	0	0.00	0.00	0.000	0.000	39,994	41,462	81,456
319	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes 2 Maintenance Mechanic positions and provides funding for related All Other costs to support facility operations and maintenance activities.	Lines 318 & 319	Federal Expenditures Fund	869	IN	6-5		112,480	116,896	7,500	7,500	0	0	2.00	2.00	0.000	0.000	0	0	0
320	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes one Senior Staff Accountant position and provides funding for related All Other costs to support financial activities in the department, including the Master Cooperative Agreement between the State and the National Guard Bureau.	Lines 320 & 321	General Fund	876	IN	6-5		45,378	47,880	2,500	2,500	0	0	0.00	0.00	0.000	0.000	47,878	50,380	98,258
321	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes one Senior Staff Accountant position and provides funding for related All Other costs to support financial activities in the department, including the Master Cooperative Agreement between the State and the National Guard Bureau.	Lines 320 & 321	Federal Expenditures Fund	877	IN	6-5		45,383	47,884	2,500	2,500	0	0	1.00	1.00	0.000	0.000	0	0	0
322	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for the cost increase in sustainment, repair and maintenance programs for Maine National Guard facilities.	Lines 322 & 323	General Fund	879	IN	8-3		0	0	258,000	258,000	0	0	0.00	0.00	0.000	0.000	258,000	258,000	516,000
323	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for the cost increase in sustainment, repair and maintenance programs for Maine National Guard facilities.	Lines 322 & 323	Federal Expenditures Fund	880	IN	8-3		0	0	258,000	258,000	0	0	0.00	0.00	0.000	0.000	0	0	0
324	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for state active duty support for Maine National Guard recruiting and retention efforts.		General Fund	885	IN	7-3		110,880	110,880	43,120	43,120	0	0	0.00	0.00	0.000	0.000	154,000	154,000	308,000
325	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes one Maintenance Mechanic position and provides funding for related All Other costs to support facilities maintenance at training sites for the Maine Army National Guard.		Federal Expenditures Fund	891	IN	6-4		74,987	77,929	5,000	5,000	0	0	1.00	1.00	0.000	0.000	0	0	0
326	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for reimbursement of new Department of Administrative and Financial Services, Office of Information Technology staffing dedicated to support the federal and state Office of Information Technology systems.		General Fund	894	IN	5-4		0	0	232,715	244,602	0	0	0.00	0.00	0.000	0.000	232,715	244,602	477,317
327	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes one Accounting Technician position and provides funding for related All Other costs.	Lines 327 & 328	General Fund	897	IN	7-3		18,494	19,479	1,250	1,250	0	0	0.00	0.00	0.000	0.000	19,744	20,729	40,473
328	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes one Accounting Technician position and provides funding for related All Other costs.	Lines 327 & 328	Federal Expenditures Fund	898	IN	7-3		55,490	58,442	3,750	3,750	0	0	1.00	1.00	0.000	0.000	0	0	0
329	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Establishes 2 Accounting Support Specialist positions and provides funding for related All Other costs.		Federal Expenditures Fund	899	IN	6-4		165,078	173,532	10,000	10,000	0	0	2.00	2.00	0.000	0.000	0	0	0

LD 258 (Part II Biennial Budget)
Part A Unvoted Initiatives
05-28-23

NON-DHHS

Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	Policy Comm Vote	PC Divided Tally	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives	Net GF Expenditure (Savings) Biennium
330	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for the design and construction of sustainment, restoration and modernization projects for Maine National Guard facilities funded approximately 56% Federal Expenditures Fund and 44% Other Special Revenue Funds within the same program.	Relates to Part III Lines CP 330 & 331 modified the allocation	Other Special Revenue Funds	889 CP	IN	6-3		0	0	0	0	9,700,000	4,600,000	0.00	0.00	0.000	0.000	0	0	0
331	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	Provides funding for the design and construction of sustainment, restoration and modernization projects for Maine National Guard facilities funded approximately 56% Federal Expenditures Fund and 44% Other Special Revenue Funds within the same program.	Lines 330 & 331 CP modified the allocation	Federal Expenditures Fund	890 CP	IN	6-3		0	0	0	0	12,200,000	6,000,000	0.00	0.00	0.000	0.000	0	0	0
332	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Provides funding for employee training, travel and technology contracts within the Veterans Services program.		General Fund	924	IN	6-3		0	0	78,000	83,117	0	0	0.00	0.00	0.000	0.000	78,000	83,117	161,117
333	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Provides funding for the purchase of 6 utility task vehicles, or UTVs, to be used at the Maine Veterans' Memorial Cemetery.		General Fund	928	IN	7-3		0	0	0	0	75,000	75,000	0.00	0.00	0.000	0.000	75,000	75,000	150,000
334	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Provides one-time funding for a roof replacement at the Central Maine Veterans' Cemetery in Augusta.		General Fund	931	IN	9-1		0	0	200,000	0	0	0	0.00	0.00	0.000	0.000	200,000	0	200,000
335	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	Establishes one Contract/Grant Manager position and provides funding for related All Other costs.		General Fund	933	IN			107,539	113,404	5,000	5,000	0	0	1.00	1.00	0.000	0.000	112,539	118,404	230,943
336	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	Establishes one Information System Support Specialist position and provides funding for related All Other costs.		General Fund	3181	IN	8-2		89,840	95,110	11,207	2,796	0	0	1.00	1.00	0.000	0.000	101,047	97,906	198,953
337	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	Establishes one Public Service Manager I position and provides funding for related All Other costs.		General Fund	3188	IN	8-2		131,538	138,481	11,207	2,796	0	0	1.00	1.00	0.000	0.000	142,745	141,277	284,022
338	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	Establishes one Public Service Coordinator I position and provides funding for related All Other costs.		General Fund	3189	IN	8-2		104,191	109,844	11,207	2,796	0	0	1.00	1.00	0.000	0.000	115,398	112,640	228,038
339	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Administrative Services and Corporations	VLA	Establishes one Public Service Coordinator I position and provides funding for related costs.		General Fund	NEW CP	UNK			113,173	119,343	29,296	27,196	0	0	1.00	1.00	0.000	0.000	142,469	146,539	289,008