

Agriculture, Conservation, and Forestry, Department of

	2025-26	2026-27
<b>ANIMAL WELFARE FUND 0946</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,626	6,029
All Other	236	254
Total	5,862	6,283

<b>DACF ADMINISTRATION 0401</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	7,302	7,572
All Other	1,303	1,351
Total	8,605	8,923

<b>FOREST RESOURCE MANAGEMENT Z233</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	10,361	10,761
All Other	229	238
Total	10,590	10,999

Environmental Protection, Department of

	2025-26	2026-27
<b>REMEDIATION AND WASTE MANAGEMENT 0247</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	7,552	8,212
All Other	257	279
Total	7,809	8,491

<b>WATER QUALITY 0248</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,585	9,370
All Other	190	318
Total	5,775	9,688

Labor, Department of

	2025-26	2026-27
<b>EMPLOYMENT SECURITY SERVICES 0245</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	6,596	8,301
All Other	(6,596)	(8,301)
Total	0	0

Marine Resources, Department of

	2025-26	2026-27
<b>BUREAU OF POLICY AND MANAGEMENT 0258</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	9,519	10,324
All Other	411	446
Total	9,930	10,770
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	20,554	24,150
All Other	888	1,044
Total	21,442	25,194

Public Safety, Department of

	2025-26	2026-27
<b>TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	9,222	10,874
All Other	342	311
Total	9,564	11,185