

GOVERNOR'S PROPOSED  
FY25 SUPPLEMENTAL BUDGET  
Initiatives Aligning Allocations with December Revenue Forecast and Other Projected Revenues

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Revenue FY25	Transfer FY25	Net GF Expenditure (Savings) FY25 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	320	Harness Racing Commission	ACF	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	22	0	-962,281	0	0.00	0	0	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	188	Milk Commission	ACF	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	20	0	-5,880,687	0	0.00	0	0	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	34	0	-130,251	0	0.00	0	0	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	35	0	-583,375	0	0.00	0	0	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	36	0	93,937	0	0.00	0	0	0	0
FINANCE AUTHORITY OF MAINE	Z143	Dairy Improvement Fund	ACF	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	107	0	-30,319	0	0.00	0	0	0	0
CHARTER SCHOOL COMMISSION, STATE	Z137	Maine Charter School Commission	EDU	A	Provides funding to align allocation with projected revenues.	Other Special Revenue Funds	60	0	110,932	0	0.00	0	0	0	0
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	259	0	-219,077	0	0.00	0	0	0	0
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	82	0	-1,588,909	0	0.00	0	0	0	0
MARITIME ACADEMY, MAINE	Z167	Maine Maritime Academy Scholarship Fund - Casino	EDU	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	233	0	-13,282	0	0.00	0	0	0	0

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UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Z011	University of Maine Scholarship Fund	EDU	A	Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.	Other Special Revenue Funds	269	0	-303,594	0	0.00	0	0	0	0
PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Public Defense Services	JUD	A	Provides allocation to align with projected resources.	Federal Expenditures Fund	157	0	125,000	0	0.00	0	0	0	0
								0	-9,381,906	0					0