

GOVERNOR'S PROPOSED  
FY25 SUPPLEMENTAL BUDGET  
Reclassification and Range Change Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Fund	Ref #	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Revenue FY25	Transfer FY25	Net GF Expenditure (Savings) FY25 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position, retroactive to May 17, 2023. This initiative also provides funding for related All Other costs.	General Fund	24	6,372	0	0	0.00	0	0	0	6,372
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position, retroactive to May 17, 2023. This initiative also provides funding for related All Other costs.	Federal Expenditures Fund	25	4,246	178	0	0.00	0	0	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to October 4, 2023.	General Fund	40	9,016	0	0	0.00	0	0	0	9,016
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for the approved range change of 48 Forest Ranger II positions from range 19 to range 21, retroactive to February 10, 2024.	General Fund	41	643,343	0	0	0.00	0	0	0	643,343
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 17, 2023.	General Fund	43	12,327	0	0	0.00	0	0	0	12,327
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides funding for the approved reclassification of one Senior Planner position to a Resource Management Coordinator position, retroactive to December 29, 2022.	General Fund	44	24,351	0	0	0.00	0	0	0	24,351
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Provides funding for the approved reclassification of 4 Environmental Specialist III positions to Environmental Licensing Specialist II positions, retroactive to September 7, 2023.	General Fund	48	53,274	0	0	0.00	0	0	0	53,274
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Provides funding for the approved reclassification of 2 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, retroactive to May 9, 2023.	General Fund	49	40,512	0	0	0.00	0	0	0	40,512
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	B	RECLASSIFICATIONS	Other Special Revenue Funds	31	2,623	110	0	0.00	0	0	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	B	RECLASSIFICATIONS	Other Special Revenue Funds	32	2,623	110	0	0.00	0	0	0	0

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AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	B	RECLASSIFICATIONS	Other Special Revenue Funds	28	12,583	2,240	0	0.00	0	0	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	B	RECLASSIFICATIONS	Federal Expenditures Fund	46	24,352	540	0	0.00	0	0	0	0
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39 and transfers All Other to Personal Services to fund the range change.	General Fund	81	578	-578	0	0.00	0	0	0	0
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39 and transfers All Other to Personal Services to fund the range change.	General Fund	86	578	-578	0	0.00	0	0	0	0
EDUCATION, DEPARTMENT OF	Z293	Maine School Safety Center	EDU	A	Provides funding for the approved reclassification of one State Education Representative position to a Public Service Coordinator II position, retroactive to February 20, 2024.	General Fund	93	11,085	0	0	0.00	0	0	0	11,085
EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position, retroactive to March 13, 2023, and provides funding for related All Other costs.	General Fund	90	10,440	0	0	0.00	0	0	0	10,440
EDUCATION, DEPARTMENT OF	Z270	School and Student Supports	EDU	A	Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position, retroactive to March 13, 2023, and provides funding for related All Other costs.	Other Special Revenue Funds	91	4,475	91	0	0.00	0	0	0	0
EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to June 15, 2023.	General Fund	88	8,357	0	0	0.00	0	0	0	8,357
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for the approved reclassification of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position, retroactive to February 9, 2024.	General Fund	53	10,233	0	0	0.00	0	0	0	10,233
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for the approved reclassification of one Court Access Coordinator position from range 19 to range 20, retroactive to September 5, 2023.	General Fund	197	28,676	0	0	0.00	0	0	0	28,676

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LABOR, DEPARTMENT OF	245	Employment Security Services	LAB	B	RECLASSIFICATIONS	Federal Expenditures Fund	205	16,824	-16,824	0	0.00	0	0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II position retroactive to August 5, 2024.	General Fund	5	9,227	0	0	0.00	0	0	0	9,227
								936,095	-14,711	0					867,213