

GOVERNOR'S PROPOSED
FY25 SUPPLEMENTAL BUDGET
Unvoted Part A Initiatives 01/31/25

Line #	Department	Program Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	AFA Vote	Personal Services FY25	All Other FY25	Capital Expenditures FY25	Legislative Count FY25	FTE Count FY25	Net GF Expenditure (Savings) FY25 Initiatives
1	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	Provides funding for equipment installation in vehicles, including radios.		General Fund	38		0	18,000	0	0.00	0	18,000
2	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	Provides funding for spruce budworm response to protect the State's forest resources.	See Part U	Other Special Revenue Funds	45		0	2,000,000	0	0.00	0	0
5	CORRECTIONS, DEPARTMENT OF	Z366	Corrections Fuel	CJPS	Provides one-time funding for the increased costs of fuel.		General Fund	63		0	743,241	0	0.00	0	743,241
6	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	Provides funding to support the activities of the Maine Emergency Management Agency in light of stagnant and reduced federal funding.		General Fund	71		0	250,000	0	0.00	0	250,000
7	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	Provides funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.	See Part J	Other Special Revenue Funds	70		0	5,000,000	0	0.00	0	0
10	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	556	Maine Community College System - Board of Trustees	EDU	Provides funding for the State's 7 community colleges to support the State's paid family and medical leave premiums.		General Fund	258		0	209,609	0	0.00	0	209,609
11	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Z335	MCCS Free Community College - Two Enrollment Years	EDU	Provides funding for the State's 7 community colleges to continue offering student scholarships through the State's free community college tuition program. Funding is necessary to maintain the program established in Public Law 2023, chapter 412, Part QQQ, which covers eligible persons who graduate high school or obtain the equivalent of a high school diploma in 2024 or 2025.	See Part Q	Other Special Revenue Funds	261		0	7,300,000	0	0.00	0	0
12	EDUCATION, DEPARTMENT OF	220	Education in Unorganized Territory	EDU	Provides funding to increase one seasonal Education Specialist III position from 48 weeks to 52 weeks annually.		General Fund	79		21,966	0	0	1.00	-0.923	21,966
13	EDUCATION, DEPARTMENT OF	Z350	Maine Climate Corps Prog - ME Commission for Comm Svc	EDU	Provides funding to support the work of the Maine Climate Corps Program.		Other Special Revenue Funds	95		0	24,509	0	0.00	0	0
14	MARITIME ACADEMY, MAINE	35	Maritime Academy - Operations	EDU	Provides funding for the Maine Maritime Academy to support the State's paid family and medical leave premiums.		General Fund	231		0	65,000	0	0.00	0	65,000
17	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z373	State Benefit Mandate Defrayal	HCIFS	Reduces funding for the cost of the benefit mandate to provide coverage for infertility treatment under the Maine Revised Statutes, Title 24-A, section 4320-U.		General Fund	15		0	-3,300,000	0	0.00	0	(3,300,000)

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18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Eliminates one limited-period Comprehensive Health Planner II position, one limited-period Management Analyst II position and funding for related All Other costs. This initiative also reduces one-time funding approved in Public Law 2023, chapter 643 for developing and expanding pharmacy services and access to affordably priced prescription drugs for patients of federally qualified health centers to address statewide budget constraints.	See Part K	General Fund	123		-208,549	-4,013,074	0	0.00	0	(4,221,623)
19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides one-time funding for the MaineCare program.		General Fund	125		0	117,618,761	0	0.00	0	117,618,761
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	Eliminates one-time funding approved in Public Law 2023, chapter 643 for training clinicians in assertive continuing care to facilitate the delivery of the evidence-based practice for potential expansion of services for the acute mental health needs of adolescents with co-occurring disorders.		General Fund	141		0	-1,000,000	0	0.00	0	(1,000,000)
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Reduces funding approved in Public Law 2023, chapter 643, Part EEEE to establish a crisis receiving center in Aroostook County.		General Fund	133		0	-1,400,000	0	0.00	0	(1,400,000)
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Reduces funding approved in Public Law 2023, chapter 643, one time, to establish 3 crisis receiving centers in Androscoggin, Kennebec and Penobscot counties.		General Fund	134		0	-900,000	0	0.00	0	(900,000)
23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Eliminates funding approved in Public Law 2023, chapter 643, Part DDDD to establish 24 mental health law enforcement liaisons to support mental health crisis intervention mobile response services due to statewide budget constraints.		General Fund	135		0	-953,300	0	0.00	0	(953,300)
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Reduces ongoing funding approved in Public Law 2023, chapter 643, Part GGGG for employee recruitment and retention incentives to staff that provide medication management services provided by the Office of Behavioral Health that are similar to the services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services to address statewide budget constraints.		General Fund	136		0	-1,500,000	0	0.00	0	(1,500,000)
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Behavioral Health	HHS	Reduces funding approved in Public Law 2023, chapter 643, one time, to establish 3 crisis receiving centers in Androscoggin, Kennebec and Penobscot counties.		General Fund	138		0	-550,000	0	0.00	0	(550,000)

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26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z411	Office of Violence Prevention	HHS	Reduces funding one time for annual grants to communities approved in Public Law 2023, chapter 643, Part FFFF.		General Fund	154		0	-1,000,000	0	0.00	0	(1,000,000)
27	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	Provides funding for dispatch services provided by the Department of Public Safety.		General Fund	179		0	324,411	0	0.00	0	324,411
28	ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	Transfers one Research Assistant MSEA-B position from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and reduces funding for related All Other costs.		General Fund	52		28,646	0	0	1.00	0	28,646
29	ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	Transfers one Research Assistant MSEA-B position from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and reduces funding for related All Other costs.		Other Special Revenue Funds	57		-28,646	-676	0	(1.00)	0	0
30	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for a volume increase in guardian ad litem, interpreter and mental health examiner services.		General Fund	191		0	350,000	0	0.00	0	350,000
31	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for increased lease costs.		General Fund	192		0	90,000	0	0.00	0	90,000
32	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides funding for security equipment, including ammunition, shields, rifles, trauma kits, radios, projectile electroshock devices and body armor.		General Fund	193		0	147,079	0	0.00	0	147,079
33	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for tenant improvements.		General Fund	194		0	126,500	0	0.00	0	126,500
34	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for Google Enterprise licensing costs.		General Fund	195		0	100,000	0	0.00	0	100,000
35	JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	Provides one-time funding for Microsoft 365 migration costs.		General Fund	196		0	100,000	0	0.00	0	100,000
36	LABOR, DEPARTMENT OF	852	Employment Services Activity	LAB	Corrects negative allocation in the Workforce Development Other Special Revenue Funds account.		Other Special Revenue Funds	207		0	1,500,000	0	0.00	0	0
37	MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	Provides one-time funding for the department's obligation of the total cost for federal Public Assistance 406 Mitigation funding from the United States Department of Homeland Security, Federal Emergency Management Agency related to storm damages from January 2024.		General Fund	210		0	0	400,000	0.00	0	400,000
38	MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	Continues one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions previously continued by Financial Order 003622 F5 through June 7, 2025 and transfers All Other to Personal Services to fund the positions.		General Fund	217		39,503	-39,503	0	0.00	0	0

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39	MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	Provides funding for increased fees from the Department of Public Safety for dispatch services.		General Fund	213		0	12,037	0	0.00	0	12,037
40	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z426	Lead by Example	SLG	Provides one-time funding for a competitive, revolving grant program for state agency renewable energy projects, purchase of electric vehicles, construction of electric vehicle charging stations and initiatives that support maintenance, upgrades and upkeep of renewable energy systems.		Other Special Revenue Funds	17		0	100,000	0	0.00	0	0
41	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	Provides an allocation to pay attorney's fees awarded by a court against the State and its departments, agencies, officers or employees and settlements of attorney's fees without court award in these cases, which are not otherwise insured against under a deductible or self-insured retention program. Funding to support this allocation was included in Public Law 2023, chapter 412, Part BBBB.		Other Special Revenue Funds	3		0	3,500,000	0	0.00	0	0
42	SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	Provides one-time funding for the storage, organization, classification and management of responses to public inquiries for records pertaining to the Independent Commission to Investigate the Facts of the Tragedy in Lewiston established by executive order.		General Fund	251		0	113,214	0	0.00	0	113,214
43	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	886	Homestead Property Tax Exemption Reimbursement	TAX	Reduces funding for the Homestead Property Tax Exemption Reimbursement program.		General Fund	7		0	-14,000,000	0	0.00	0	(14,000,000)
44	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z368	Property Tax Stabilization	TAX	Provides a one-time allocation to fully reimburse municipalities for lost revenue in the property tax year beginning April 1, 2023 due to the property tax stabilization program for senior citizens established in the Maine Revised Statutes, Title 36, section 6281.		Other Special Revenue Funds	11		0	1,000,000	0	0.00	0	0
45	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z369	Property Tax Stabilization Mandate	TAX	Provides a one-time allocation to reimburse municipalities for state-mandated costs related to implementation and administration in the property tax year beginning April 1, 2023 of the property tax stabilization program for senior citizens established in the Maine Revised Statutes, Title 36, section 6281.		Other Special Revenue Funds	13		0	46,000	0	0.00	0	0
46	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations,	VLA	Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology increases.		General Fund	253		0	19,838	0	0.00	0	19,838
47	SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations,	VLA	Provides funding for the increase in election ballot printing, postage and other election costs.		General Fund	255		0	408,431	0	0.00	0	408,431