

**FUND FOR A HEALTHY MAINE (FHM) REVENUE
(TOBACCO SETTLEMENT PAYMENTS)
REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2025 FORECAST**

Source	FY21 Actual	% Chg.	FY22 Actual	% Chg.	FY23 Actual	% Chg.	FY24 Actual	% Chg.	FY25 Budget	% Chg.	Recom. Chg.	FY25 Revised	% Chg.
Tobacco Settlement Payments*	48,584,349	5.0%	49,858,288	2.6%	52,234,053	4.8%	46,561,422	-10.9%	41,295,391	-11.3%	1,922,071	43,217,462	-7.2%
Casino Revenue **	3,376,375	21.7%	4,446,875	31.7%	4,504,402	1.3%	4,641,248	3.0%	5,223,087	12.5%	(444,933)	4,778,154	2.9%
Income from Investments	115,798	-76.7%	160,121	38.3%	791,384	394.2%	1,909,645	141.3%	1,811,441	-5.1%	(122,114)	1,689,327	-11.5%
Other Adjustments ***	(994,035)	N/A	272,464	127.4%	124,498	-54.3%	92,523	-25.7%	0	-100.0%	0	0	-100.0%
Total - FHM Revenue	51,082,487	3.1%	54,737,748	7.2%	57,654,337	5.3%	53,204,838	-7.7%	48,329,919	-9.2%	1,355,024	49,684,943	-6.6%

* The budgeted Tobacco Settlement Payments generally assume that a portion of the payment will be withheld and placed in an escrow account until the Office of the Attorney General is able to settle that years payments with the Participating Manufacturers. These funds are withheld from FY26, FY27, FY28 and FY29. Without this assumed withholding, the estimates would increase by an estimated \$12 million in those years. The FY27 Tobacco Settlement Payments values are used for FY28 and FY29 as these years are not yet forecasted by the National Association of Attorneys General.

** Casino Revenue reflects that portion of the State's share of proceeds from slot machines at the Hollywood Casino in Bangor designated for the Fund for a Healthy Maine.

*** Adjustments for prior year balances forward and audit settlements.

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Source	FY26 Budget	% Chg.	Recom. Chg.	FY26 Revised	% Chg.	FY27 Budget	% Chg.	Recom. Chg.	FY27 Revised	% Chg.
Tobacco Settlement Payments*	26,151,122	-36.7%	0	26,151,122	-39.5%	23,219,157	-11.2%	(131,816)	23,087,341	-11.7%
Casino Revenue **	5,650,510	8.2%	(194,445)	5,456,065	14.2%	5,707,015	1.0%	(81,822)	5,625,193	3.1%
Income from Investments	709,424	-60.8%	(120,673)	588,751	-65.1%	435,641	-38.6%	(115,995)	319,646	-45.7%
Other Adjustments ***	0	N/A	0	0	N/A	0	N/A	0	0	N/A
Total - FHM Revenue	32,511,056	-32.7%	(315,118)	32,195,938	-35.2%	29,361,813	-9.7%	(329,633)	29,032,180	-9.8%
Change in Biennial Totals								(644,751)		

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Source	FY28 Budget	% Chg.	Recom. Chg.	FY28 Revised	% Chg.	FY29 Budget	% Chg.	Recom. Chg.	FY29 Revised	% Chg.
Tobacco Settlement Payments*	23,219,157	0.0%	(131,816)	23,087,341	0.0%	23,219,157	0.0%	(131,816)	23,087,341	0.0%
Casino Revenue **	5,764,085	1.0%	11,174	5,775,259	2.7%	5,821,726	1.0%	(91,072)	5,730,654	-0.8%
Income from Investments	328,841	-24.5%	(117,795)	211,046	-34.0%	222,041	-32.5%	(47,195)	174,846	-17.2%
Other Adjustments ***	0	N/A	0	0	N/A	0	N/A	0	0	N/A
Total - FHM Revenue	29,312,083	-0.2%	(238,437)	29,073,646	0.1%	29,262,924	-0.2%	(270,083)	28,992,841	-0.3%
Change in Biennial Totals								(508,521)		

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