

APPROVED

JUL 16 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



du
7/16/25

ORDERED,

That the State Budget Officer be authorized to continue in 010-16A-0291-01, State Police, and 012-16A-0291-01, State Police, the following position in accordance with Title 5, section 1583-A: one limited-period State Police Detective position; and,
Be it further ordered,
the State Controller transfer \$123,417 within 010-16A-0291-01, and \$66,456 within 012-16A-0291-01, State Police, from the All Other to the Personal Services line category and, that the State Controller increase the allotment in 010-16A-0291-01 by \$123,417 and 012-16A-0291-01 by \$66,456 in the Personal Services line category and decrease the allotment in these accounts by \$123,417 and by \$66,456 in the All Other line category for the purpose of funding the position;
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues and provides funding for one limited-period State Police Detective position from March 24, 2025 to March 23, 2027. The position was established in Financial Order 004067 F5 and this new order provides funding for fiscal year 2025-26; a final financial order for the remaining period in fiscal year 2026-2027 will be requested. This position will be assigned to the Joint Terrorism Task Force to work in conjunction with the Federal Bureau of Investigation. This position will be authorized to operate under federal authority on specific cases such as drug trafficking, organized crime, terrorism or gang activity. The agency has determined that establishing this position is more critical than the budgeted Professional Services costs. Remaining All Other funding will be sufficient for the remainder of the fiscal year. Failure to allot these funds will hamper the ability of the Maine State Police to collaborate with the task force.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0012

30 Day
Wait

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

du
7/16/25

ORDERED,

That the State Controller increase allotment in account 014-18R-0008-01, Risk Management, by \$3,500,000 in the All Other line category for the purpose of funding fees and settlements awarded against the State; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the anticipated unencumbered balance forward to fund attorney's fees awarded by a court against the State and its departments, agencies, officers or employees, and to fund out of court attorney's fees settlements, which are not otherwise insured against under a deductible or self-insured retention program. Failure to allot these funds can result in the State's inability to pay settlement claim obligations.

Kirsten L Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Doreen H

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0021

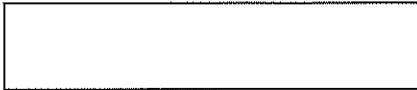
30 Day
wait

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/16/25

ORDERED,

That the State Controller increase allotment in account 014-18A-Z145-01, Leased Space Reserve Fund, by \$28,180 in the All Other line category for the purpose of funding relocation expenditures for the State of Maine cultural agencies; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward in the Leased Space Reserve Fund account to fund relocation expenses for the State of Maine cultural agencies housed within the Cultural Building Atrium. This building is a large, shared space that provides entrance to the Maine State Museum, the Maine State Library, and the Maine State Archives. Due to repairs being made to the building, these agencies were temporarily relocated. This financial order provides funding for the moving costs to return these agencies to their permanent office space. Failure to allot these funds will result in the inability to use the available funds for the return of these State agencies to the Cultural Building.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY.

Dr. X

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

ADM00-0022

30 Day
Warr

COVID Related
(CV)

APPROVED

JUL 16 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
7/16/25*

ORDERED,

That the State Controller transfer \$121,034 from the All Other line category to the Capital Expenditures line category within account 023-01A-Z221-33, Parks General Operations, for the purpose of funding urgent capital infrastructure improvements at State Parks and in the Allagash Wilderness Waterway; and,

Be it further ordered,
that the State Controller increase the allotment in account 023-01A-Z221-33, Parks General Operations, by \$121,034 in the Capital Expenditures line category, and decrease the allotment in the same account by \$121,034 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase Capital Expenditures allotment to allow the Parks - General Operations program to fund urgent capital infrastructure improvements at State Parks and in the Allagash Wilderness Waterway. Funding for these projects is from the federal American Rescue Plan Act of 2021. The allotment was received in the All Other line category. Funds are no longer required in the All Other line category because many of these capital infrastructure improvements should be recognized as Capital Expenditures. Failure to allot these funds will result in the inability to complete this critical work.

Signed by:

Randy Charette

8F2DD426C22344E

Signature of Department Head

RANDY CHARETTE, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D.R. Xty

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0019

*30 Day Wait
AC
7/8/25*

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

on 7/16/25

ORDERED,

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response, by \$50,305 in the All Other line category for planning and training activities; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward in the Emergency Response program for the Maine Emergency Management Agency. The Seabrook nuclear power station in New Hampshire provides funds to the Maine Emergency Management Agency for planning and training activities to be prepared for any disaster event occurring at the power station. Funding will be used for planning and training costs which are required federal activities. Failure to approve this financial order will have a detrimental impact on the ability to conduct the required activities.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0006

*4M900
07/03/25
30-day
warr*

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

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7/16/25

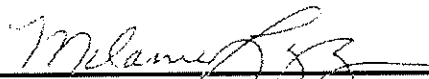
ORDERED,

That the State Controller increase allotment in account 014-06A-Z402-01, Coastal Sand Dune Restoration and Protection Fund, by \$999,742 in the All Other line category for the purpose of restoration, protection and enhancement to sand dune systems in the State; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the anticipated unencumbered balance forward for projects funded by the Coastal Sand Dune Restoration and Protection Fund and authorized in Public Law 2023, chapter 643, Part YYY. These funds will support the restoration, protection and enhancement of the coastal sand dune projects where public access is provided adjacent to the coastal sand dune systems. Activities may also include technical assistance, public education and expenses that occur from projects to restore, protect, conserve, nourish for revegetating a coastal dune system. Failure to approve this financial order will have a detrimental impact on the department's ability to distribute funds to the communities to accomplish the objectives listed above.



Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Lisa Fessenden

Agency Phone: () -

30 DAY WAIT

W.C.

7/8/2025

ENV00-0004

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/25/16/25

ORDERED,

That the State Controller increase allotment in account 014-07A-Z122-01, Governor's Energy Office, by \$4,600,000 in the All Other line category for the purpose of supporting the infrastructure necessary to deploy and connect floating offshore wind turbines in the Gulf of Maine; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Governor's Energy Office account for the purpose of partnering with the Maine Department of Transportation to support the infrastructure necessary to deploy and connect floating offshore wind turbines in the Gulf of Maine. Failure to allot these funds will result in the inability to meet project goals as outlined in the Memorandum of Understanding between the Maine Department of Transportation and the Governor's Energy Office.

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: DEANNA LEFEBRE

Agency Phone: () -

EXE00-0005

30 Day
Wait

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

SW
JP
7/16/25

ORDERED,

That the State Controller increase allotment in account 014-10A-Z198-02, Community Mental Health Services, by \$138,676 in the All Other line category for the purpose of allotting the anticipated unencumbered balance forward and additional revenue to support Veteran's Community Integration Services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the anticipated unencumbered balance forward and additional revenue to support Health Affiliates Maine in providing Community Integration Services to high-risk veterans. The Office of Behavioral Health (OBH) within the Department of Health and Human Services (DHHS) has a Memorandum of Understanding (MOU) with the Department of Defense, Veterans and Emergency Management for the purpose of carrying out the Staff Sergeant Parker Gordon Fox Suicide Prevention Grant which provides resources for community-based suicide prevention efforts to meet the needs of Veterans and their families through outreach, suicide prevention services, and connection to the Veterans Administration (VA) and other community resources. Failure to allot these funds would result in the terms of the MOU going unmet.

See Attached Email

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0026

30 Day
Wait

APPROVED

JUL 16 2025

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

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7/16/25

That the State Controller transfer \$130,000 from the All Other line category to the Personal Services line category within account 014-10A-0129-01, Office of MaineCare Services, for the purpose of paying for payroll costs associated with Medicaid Provider Screening and Enrollment program; and,

Be it further ordered,
that the State Controller increase allotment in account 014-10A-0129-01, Office of MaineCare Services, by \$130,000 in the Personal Services line category, and decrease allotment in account 014-10A-0129-01, Office of MaineCare Services, by \$130,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for payroll costs related to the Medicaid Provider Screening and Enrollment program. Allowable payroll expenses will utilize application fee revenues received resulting in General Fund savings. Funds are no longer required in the All Other line category for the purpose for which they were originally intended because the cost of conducting the required screening and enrollment are related to payroll. Failure to allot these funds will result in unrealized General Fund savings.

See Attached Email

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. [Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0030

30 Day
Wait

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/16/25

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-80, Watercraft Fund, by \$23,154 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase one cargo trailer and one zero turn lawnmower; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to make available capital funds for the purchase of one aluminum 16-foot dual axel enclosed cargo trailer and one zero-turn lawn mower with a 60" mowing deck. The 16-foot cargo trailer will be used by the Firearms Team to store and transport firearms training equipment and will replace an approximately 15-year-old twelve-foot single axel steel trailer. The zero-turn lawn mower is used for groundskeeping at the Watercraft Repair Facility in Rockland and will replace a failing riding lawn mower. Failure to allot these funds will result in inefficiencies in the transportation of firearms training equipment and an inability to properly and efficiently maintain the grassed area surrounding the Rockland facility.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0027

30 Day
Wait

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK
9/7/16/25

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-10, Departmentwide Indirect, by \$140,124 in the Capital Expenditures line category for the purpose of replacing the oil-fired furnace at the watercraft facility in Rockland, and by \$700,000 in the All Other line category to process operational invoices and meet contractual obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Departmentwide Indirect account to replace an original oil-fired furnace at the department's watercraft facility in Rockland with a cost-saving, energy efficient electric HVAC. The facility serves as a repair and storage hub for much of the department's patrol fleet and the current system is at the end of its service life. In addition, All Other allotment is needed to meet contractual obligations and process operational invoices. Failure to allot these funds would result in the inability to conduct work at the watercraft facility in Rockland and would also negate the ability of the department to pay operational expenses.



Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0029

30 Day
Wait

APPROVED

JUL 16 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

or
9/2
7/16/25

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-16, Marine Science, Management and Enforcement Fund, by \$50,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to pay operational invoices and meet contractual obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Marine Science, Management and Enforcement Fund account to cover operational expenses and contract obligations such as Garmin inReach satellite services, new uniforms, general expenses and associated indirect expenses. The inReach units allow satellite communication through text messaging while offshore or in other areas of limited communication. These units service a necessary communications purpose for efficient operations and crew safety. Failure to allot these funds would inhibit department staff in successfully completing offshore missions.



Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0030

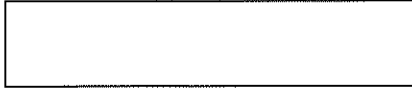
30 Day
Warr

APPROVED

JUL 16 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



over
7/16/25

ORDERED,

That the State Controller increase allotment in various Other Special Revenue Funds accounts in the Department of Marine Resources in the All Other line category for funds received from the Outdoor Heritage Fund for the purpose of allotting unencumbered balance forward to be used for projects adopted by the Board in previous rounds of grant awards; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to provide the allotment needed in order to proceed with various projects approved by the Maine Outdoor Heritage Fund Board in previous rounds of grant awards. Failure to approve this financial order will have a detrimental impact on the Department's ability to complete work on these projects authorized by the Maine Outdoor Heritage Fund Board.

Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0031

30 Day
Warr