

**Fund for a Healthy Maine****ATTORNEY GENERAL, DEPARTMENT OF THE****FHM - Attorney General 0947**

2021 Public Law 29 Part A 4

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$109,765	\$115,063
All Other	\$20,860	\$20,860
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$130,625</b>	<b>\$135,923</b>

**FHM - Attorney General 0947**

2021 Public Law 398 Part A 3

Initiative: Provides funding for Department of Administrative and Financial Services, Office of Information Technology rate increases, computer replacements and other information technology needs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$304	\$304
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$304</b>	<b>\$304</b>

**FHM - ATTORNEY GENERAL 0947****PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$109,765	\$115,063
All Other	\$21,164	\$21,164
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$130,929</b>	<b>\$136,227</b>

**ATTORNEY GENERAL, DEPARTMENT OF THE**  
**DEPARTMENT TOTALS**

	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$109,765	\$115,063
All Other	\$21,164	\$21,164
<b>DEPARTMENT TOTAL</b>	<b>\$130,929</b>	<b>\$136,227</b>

**EDUCATION, DEPARTMENT OF**

**FHM - School Breakfast Program Z068**

2021 Public Law 29 Part A 20

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$213,720	\$213,720
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$213,720</b>	<b>\$213,720</b>

**FHM - SCHOOL BREAKFAST PROGRAM Z068**  
**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$213,720	\$213,720
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$213,720</b>	<b>\$213,720</b>

<b>EDUCATION, DEPARTMENT OF</b>	<b>2021-22</b>	<b>2022-23</b>
<b>DEPARTMENT TOTALS</b>		
All Other	\$213,720	\$213,720
<b>DEPARTMENT TOTAL</b>	<b>\$213,720</b>	<b>\$213,720</b>

**FINANCE AUTHORITY OF MAINE****FHM - Dental Education 0951**

2021 Public Law 29 Part A 26

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$237,740	\$237,740
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$237,740</b>	<b>\$237,740</b>

**FHM - DENTAL EDUCATION 0951**  
**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$237,740	\$237,740
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$237,740</b>	<b>\$237,740</b>

**FHM - Health Education Centers 0950**

2021 Public Law 29 Part A 26

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$110,000	\$110,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$110,000</b>	<b>\$110,000</b>

<b>FHM - HEALTH EDUCATION CENTERS 0950</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$110,000	\$110,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$110,000</b>	<b>\$110,000</b>

<b>FINANCE AUTHORITY OF MAINE</b>		
<b>DEPARTMENT TOTALS</b>		
	<b>2021-22</b>	<b>2022-23</b>
All Other	\$347,740	\$347,740
<b>DEPARTMENT TOTAL</b>	<b>\$347,740</b>	<b>\$347,740</b>

#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF

##### Head Start 0545

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,354,580	\$1,354,580
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,354,580</b>	<b>\$1,354,580</b>

<b>HEAD START 0545</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,354,580	\$1,354,580
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,354,580</b>	<b>\$1,354,580</b>

##### Low-cost Drugs To Maine's Elderly 0202

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$6,082,095	\$6,082,095
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,082,095</b>	<b>\$6,082,095</b>

**LOW-COST DRUGS TO MAINE'S ELDERLY 0202**  
**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$6,082,095	\$6,082,095
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,082,095</b>	<b>\$6,082,095</b>

**Maine Center for Disease Control and Prevention 0143**

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,363,607	\$1,393,484
All Other	\$9,688,302	\$9,688,302
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$11,051,909</b>	<b>\$11,081,786</b>

**Maine Center for Disease Control and Prevention 0143**

2021 Public Law 748

Initiative: Provides ongoing allocations to the Tobacco Prevention and Control Program to achieve a level of funding provided for the program that meets the funding level recommended for this State by the United States Department of Health and Human Services, Centers for Disease Control and Prevention pursuant to its determination for state tobacco control programs, as long as the available funds in the Fund for a Healthy Maine allow that level of funding.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$7,500,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$7,500,000</b>

**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143**  
**PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,363,607	\$1,393,484
All Other	\$9,688,302	\$17,188,302
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$11,051,909</b>	<b>\$18,581,786</b>

**Medical Care - Payments to Providers 0147**

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$31,036,930	\$31,036,930

FUND FOR A HEALTHY MAINE TOTAL	\$31,036,930	\$31,036,930
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#### Medical Care - Payments to Providers 0147

2021 Public Law 29 Part D 1

Initiative: Adjusts funding as a result of the increase in the Federal Medical Assistance Percentage for federal fiscal years 2021 to 2023.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$102,885)	(\$171,475)
FUND FOR A HEALTHY MAINE TOTAL	(\$102,885)	(\$171,475)

#### Medical Care - Payments to Providers 0147

2021 Public Law 398 Part A 17

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$1,328,929)	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$1,328,929)	\$0

#### Medical Care - Payments to Providers 0147

2021 Public Law 635 Part A 17

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2023.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$454,408
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$454,408

#### Medical Care - Payments to Providers 0147

2021 Public Law 635 Part A 17

Initiative: Adjusts funding for the 6.2% increase in the Federal Medical Assistance Percentage rate.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$3,986,788)	\$0
FUND FOR A HEALTHY MAINE TOTAL	(\$3,986,788)	\$0

#### Medical Care - Payments to Providers 0147

2023 Public Law 1 Part D 1

Initiative: Adjusts funding for the 6.2% increase in the Federal Medical Assistance Percentage based on the extension of the national public health emergency related to the COVID-19 pandemic.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	(\$3,986,788)
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$3,986,788)

**Medical Care - Payments to Providers 0147**

2023 Public Law 3 Part A 14

Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$0	(\$1,071,717)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>(\$1,071,717)</u>

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**  
**PROGRAM SUMMARY**

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$25,618,328	\$26,261,358
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$25,618,328</u>	<u>\$26,261,358</u>

**Office of Behavioral Health Z199**

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$1,070,802	\$1,070,802
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,070,802</u>	<u>\$1,070,802</u>

**Office of Behavioral Health Z199**

2021 Public Law 398 Part A 17

Initiative: Provides one-time funding to establish the overdose prevention through intensive outreach, naloxone and safety program to raise awareness about drug overdose risks and to promote the new opiate use disorder and substance use disorder treatment locator.

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$1,000,000	\$1,000,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,000,000</u>	<u>\$1,000,000</u>

**OFFICE OF BEHAVIORAL HEALTH Z199**  
**PROGRAM SUMMARY**

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$2,070,802	\$2,070,802
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$2,070,802</u>	<u>\$2,070,802</u>

**Office of Behavioral Health-Medicaid Seed Z202**

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,306,059	\$1,306,059
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,306,059</b>	<b>\$1,306,059</b>

**Office of Behavioral Health-Medicaid Seed Z202**

2021 Public Law 29 Part D 1

Initiative: Adjusts funding as a result of the increase in the Federal Medical Assistance Percentage for federal fiscal years 2021 to 2023.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$4,329)	(\$7,216)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$4,329)</b>	<b>(\$7,216)</b>

**Office of Behavioral Health-Medicaid Seed Z202**

2021 Public Law 398 Part A 17

Initiative: Adjusts funding one time to reflect the 6.2 percentage point increase provided as part of the federal Families First Coronavirus Response Act available through the first quarter of fiscal year 2021-22.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$55,922)	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$55,922)</b>	<b>\$0</b>

**Office of Behavioral Health-Medicaid Seed Z202**

2021 Public Law 635 Part A 17

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2023.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$0	\$19,122
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$19,122</b>

**Office of Behavioral Health-Medicaid Seed Z202**

2021 Public Law 635 Part A 17

Initiative: Adjusts funding for the 6.2% increase in the Federal Medical Assistance Percentage rate.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$167,767)	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$167,767)</b>	<b>\$0</b>

**Office of Behavioral Health-Medicaid Seed Z202**

2023 Public Law 1 Part D 1

Initiative: Adjusts funding for the 6.2% increase in the Federal Medical Assistance Percentage based on the extension of the national public health emergency related to the COVID-19 pandemic.

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$0	(\$167,767)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>(\$167,767)</u>

**Office of Behavioral Health-Medicaid Seed Z202**

2023 Public Law 3 Part A 14

Initiative: Adjusts funding for the 5% increase in the Federal Medical Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$0	(\$45,099)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>(\$45,099)</u>

**OFFICE OF BEHAVIORAL HEALTH-MEDICAID SEED Z202**  
**PROGRAM SUMMARY**

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$1,078,041	\$1,105,099
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,078,041</u>	<u>\$1,105,099</u>

**Purchased Social Services 0228**

2021 Public Law 29 Part A 29

Initiative: BASELINE BUDGET

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$1,971,118	\$1,971,118
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,971,118</u>	<u>\$1,971,118</u>

**PURCHASED SOCIAL SERVICES 0228**  
**PROGRAM SUMMARY**

	2021-22	2022-23
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$1,971,118	\$1,971,118
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$1,971,118</u>	<u>\$1,971,118</u>



**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
DEPARTMENT TOTALS**

	2021-22	2022-23
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>12.000</b>	<b>12.000</b>
<b>Personal Services</b>	<b>\$1,363,607</b>	<b>\$1,393,484</b>
<b>All Other</b>	<b>\$47,863,266</b>	<b>\$56,033,354</b>
<b>DEPARTMENT TOTAL</b>	<b>\$49,226,873</b>	<b>\$57,426,838</b>

**FUND TOTALS**

	2021-22	2022-23
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>13.000</b>	<b>13.000</b>
<b>Personal Services</b>	<b>\$1,473,372</b>	<b>\$1,508,547</b>
<b>All Other</b>	<b>\$48,445,890</b>	<b>\$56,615,978</b>
<b>FUND TOTAL</b>	<b>\$49,919,262</b>	<b>\$58,124,525</b>