

Fund for a Healthy Maine

ATTORNEY GENERAL, DEPARTMENT OF THE

FHM - Attorney General 0947

2025 Public Law 2 Part A 4

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$179,598	\$194,883
All Other	\$23,456	\$23,456
FUND FOR A HEALTHY MAINE TOTAL	\$203,054	\$218,339

FHM - ATTORNEY GENERAL 0947		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$179,598	\$194,883
All Other	\$23,456	\$23,456
FUND FOR A HEALTHY MAINE TOTAL	\$203,054	\$218,339

ATTORNEY GENERAL, DEPARTMENT OF THE		
DEPARTMENT TOTALS		
	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$179,598	\$194,883
All Other	\$23,456	\$23,456
DEPARTMENT TOTAL	\$203,054	\$218,339

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program Z068

2025 Public Law 2 Part A 21

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

FHM - SCHOOL BREAKFAST PROGRAM Z068**PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

**EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS**

	2025-26	2026-27
All Other	\$213,720	\$213,720
DEPARTMENT TOTAL	\$213,720	\$213,720

FINANCE AUTHORITY OF MAINE**FHM - Dental Education 0951**

2025 Public Law 2 Part A 27

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - DENTAL EDUCATION 0951**PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - Health Education Centers 0950

2025 Public Law 2 Part A 27

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	\$110,000	\$110,000

FHM - HEALTH EDUCATION CENTERS 0950
PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$110,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	\$110,000	\$110,000

FINANCE AUTHORITY OF MAINE	2025-26	2026-27
DEPARTMENT TOTALS		
All Other	\$347,740	\$347,740
DEPARTMENT TOTAL	\$347,740	\$347,740

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Head Start 0545

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,354,580	\$1,354,580

HEAD START 0545
PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,354,580	\$1,354,580

Low-cost Drugs To Maine's Elderly 0202

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$6,082,095	\$6,082,095
FUND FOR A HEALTHY MAINE TOTAL	\$6,082,095	\$6,082,095

LOW-COST DRUGS TO MAINE'S ELDERLY 0202
PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$6,082,095	\$6,082,095
FUND FOR A HEALTHY MAINE TOTAL	\$6,082,095	\$6,082,095

Maine Center for Disease Control and Prevention 0143

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$1,722,036	\$1,769,904
All Other	\$17,194,907	\$17,194,907
FUND FOR A HEALTHY MAINE TOTAL	\$18,916,943	\$18,964,811

Maine Center for Disease Control and Prevention 0143

2025 Public Law 388 Part A 17

Initiative: Provides funding for increased fees on manufacturers or wholesalers of paint sold in the State to replace reliance on the Fund for a Healthy Maine to support the childhood lead poisoning prevention program. This initiative also transfers one Public Health Nurse I position from the Fund for a Healthy Maine to the Lead Poisoning Prevention Fund Other Special Revenue Funds account.

FUND FOR A HEALTHY MAINE	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$122,372)
All Other	\$0	(\$1,117,877)
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$1,240,249)

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143
PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	13.000	12.000
Personal Services	\$1,722,036	\$1,647,532
All Other	\$17,194,907	\$16,077,030
FUND FOR A HEALTHY MAINE TOTAL	\$18,916,943	\$17,724,562

Medical Care - Payments to Providers 0147

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
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All Other	\$32,400,154	\$32,400,154
FUND FOR A HEALTHY MAINE TOTAL	\$32,400,154	\$32,400,154

Medical Care - Payments to Providers 0147

2025 Public Law 2 Part A 30

Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance
Percentage from fiscal year 2024-25.

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$625,883	\$788,784
FUND FOR A HEALTHY MAINE TOTAL	\$625,883	\$788,784

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$33,026,037	\$33,188,938
FUND FOR A HEALTHY MAINE TOTAL	\$33,026,037	\$33,188,938

Office of Behavioral Health Z199

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,070,802	\$1,070,802
FUND FOR A HEALTHY MAINE TOTAL	\$1,070,802	\$1,070,802

OFFICE OF BEHAVIORAL HEALTH Z199		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,070,802	\$1,070,802
FUND FOR A HEALTHY MAINE TOTAL	\$1,070,802	\$1,070,802

Office of Behavioral Health-Medicaid Seed Z202

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,363,425	\$1,363,425
FUND FOR A HEALTHY MAINE TOTAL	\$1,363,425	\$1,363,425

Office of Behavioral Health-Medicaid Seed Z202

2025 Public Law 2 Part A 30

Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance
Percentage from fiscal year 2024-25.

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$26,338	\$33,193
FUND FOR A HEALTHY MAINE TOTAL	\$26,338	\$33,193

**OFFICE OF BEHAVIORAL HEALTH-MEDICAID SEED Z202
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,389,763	\$1,396,618
FUND FOR A HEALTHY MAINE TOTAL	\$1,389,763	\$1,396,618

Purchased Social Services 0228

2025 Public Law 2 Part A 30

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

**PURCHASED SOCIAL SERVICES 0228
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2025-26	2026-27
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	13.000	12.000
Personal Services	\$1,722,036	\$1,647,532
All Other	\$62,089,302	\$61,141,181
DEPARTMENT TOTAL	\$63,811,338	\$62,788,713

FUND TOTALS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	14.000	13.000
Personal Services	\$1,901,634	\$1,842,415
All Other	\$62,674,218	\$61,726,097
FUND TOTAL	\$64,575,852	\$63,568,512