

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER



OK
8/25/25

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-01A-Z232-54, Aerial Fire Suppression Fund, by \$5,000 in the Personal Services line category and by \$100,000 in the Capital Expenditures line category for the purpose of meeting payroll obligations and funding aircraft repairs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for payroll obligations and aircraft repairs. Funds are needed to meet safety requirements and be ready for fire missions. Failure to allot these funds will prohibit the department from meeting payroll obligations and completing necessary aircraft repairs.

DocuSigned by:

Amanda E. Beal

2DAF3A2882BB4AA...

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

AGR00-0025

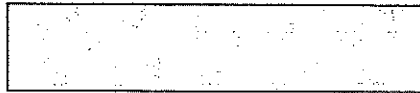
30 DAY WAIT
AC
8/15/25

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



on 8/25/25

That the State Controller increase allotment in account 014-15A-0214-11, Disaster Recovery Fund, by \$6,859,729 in the All Other line category for the purpose of allotting the unencumbered balance forward to fund the state share of the Public Assistance program to qualified applicants under the presidentially declared major disaster declaration; and

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This order allots the unencumbered balance forward in account, 014-15A-0214-11, Disaster Recovery Fund, for the Maine Emergency Management Agency. This funding is used to reimburse qualified applicants for the State's cost-share of federally declared major disaster declarations. Failure to approve this financial order will result in the inability to meet the required state share.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0011

*MEL
08/19/25
30-day
warrant*

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK
7/25/25

ORDERED,

That the State Controller increase allotment in account 014-15A-0109-10 Maine Military Authority - Environmental Closure by \$42,146 in the Personal Services line category and \$8,412 in the All-Other line category for the purpose of funding payroll and other expenses towards the closure of the Maine Military Authority hazardous waste generator license at the former Maine Military Authority site in Limestone, Maine; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-15A-0109-10 Maine Military Authority - Environmental Closure for the purpose of funding the transfer of payroll and other expenses from account 066-15A-0108-01, Maine Military Authority Enterprise Fund. The lone position in account 066-15A-0108-01, Maine Military Authority Enterprise Fund is overseeing the final clean-up phase towards the closure of the Maine Military Authority hazardous waste generator license at the former Maine Military Authority site in Limestone, Maine. The project is necessary for compliance with the Department of Environmental Protection hazardous waste generator license closure laws. Failure to approve this financial order will result in the inability to fund the negative cash balance and will continue to be charged negative interest earnings by the Office of State Treasurer.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0015

CMW
08/19/25
30 day
warr

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK
8/25/25

ORDERED,

That the State Controller increase allotment in account 014-19A-0069-05, Maine Economic Development Fund, by \$700,000 in the All Other line category for the purpose of funding contracts; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the Maine Economic Development Fund account. The Maine Economic Development Fund was established to assist with the implementation of the Statewide Strategic Plan. Funding will be provided to create a Life Sciences Hub within the Maine Technology Institute and funds for Maine Development Foundation to assist with the 10-year economic development strategy. Through these funds, Maine will support and grow the State's life sciences sector and work to meet and exceed the various goals of the economic development strategy. Failure to allot these funds may jeopardize the State's ability to attract Life Sciences businesses and capture the success of the economic development strategy.

Michael Duguay

Signature of Department Head

MICHAEL DUGUAY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DR. [Signature]

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Deanna Lefebre

Agency Phone: (202) 624-7384

ECC00-0006

30 DAY WAIT
MC
8/14/2025

APPROVED

AUG 25 2025

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-19A-0577-49, Tourism Marketing Promotion Fund, by \$7,638,550 in the All Other line category for the purpose of funding marketing contracts and grant programs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-19A-0577-49, Tourism Marketing Promotion Fund, in the All Other line category. Funds are required to encumber contracts to support and expand the marketing campaign, with the primary focus on an intensive multimedia advertising drive and nationwide advertising. Additional funding is also required for tourism grant programs. Failure to allot these funds will result in the inability to continue moving forward on the State's tourism branding, marketing, and promotion campaign and to fund tourism advertising statewide.




Signature of Department Head

MICHAEL DUGUAY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: Deanna Lefebre

Agency Phone: (202) 624-7384

ECC00-0007

30 DAY WAIT
HC 8/14/2025

on
9/2
8/25/25

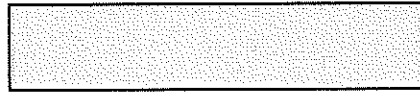
APPROVED

AUG 25 2025

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



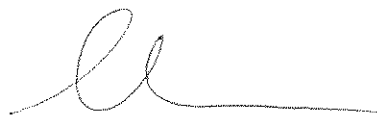
OK
9/2
8/25/25

That the State Controller increase allotment in account 014-07E-Z396-02, Maine Office of Community Affairs - DICAP, by \$227,256 in the All Other line category for the purpose of processing operational invoices and meeting contractual obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Maine Office of Community Affairs - DICAP account for the purpose of processing invoices and meeting contractual obligations. The allotment estimate for DICAP costs is based on budgeted expenditures in two United States Department of Commerce, National Oceanic and Atmospheric Administration grants: the Coastal Zone Management Administration Awards grant, ALN 11.419 and the Office for Coastal Management grant, ALN 11.473. Indirect cost revenue from these grants will be transferred to the office's DICAP account to enable the office to run efficiently and pay administrative costs for services such as general operations, technology, office supplies, and service center invoices. Failure to allot these funds will prevent the office from continuing current operations.



Signature of Department Head

SAMANTHA HORN, DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXC00 - MAINE OFFICE OF COMMUNITY AFFAIRS

Agency Contact: Cathy Murphy

Agency Phone: () -

EXC00-0003

30 Day
Wait

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

JK
8/25/25

ORDERED,

That the State Controller increase allotment in account 010-07A-0165-04, Governor's Office account, by \$29,000 in the All Other line for the purpose of funding audio/visual equipment by allotting a portion of the unencumbered balance forward; and,
Be it further ordered,
the State Controller transfer \$29,000 in the All Other line category to the Capital Expenditures line category within account 010-07A-0165-04, Governor's Office account; and,
Be it further ordered,
the State Controller decrease allotment by \$29,000 in the All Other line category and increase allotment by \$29,000 in the Capital Expenditures line category within account 010-07A-0165-04, Governor's Office account; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Governor's office account by \$29,000 for the purchase and installation costs of audio/visual equipment for the cabinet room in the governor's office. The funding is no longer needed in the All Other category as these costs are considered Capital Expenditures.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DJL

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: DEANNA LEFEBRE

Agency Phone: () -

EXE00-0015

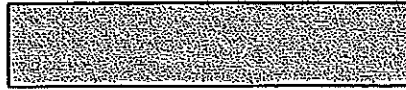
30 Day
Wait

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
8/25/25

ORDERED,

That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Maine Outdoor Heritage Fund grant awards; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds from the Maine Outdoor Heritage Fund Board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies per title 12, sections 10301-10309 for awards granted by the board on May 27, 2025. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on several natural resource agencies' ability to complete the requirements of the awarded grants.



Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0003

30 DAY WAIT
W.C.

8/13/2025

APPROVED

AUG 25 2025

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by \$730,400 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to fund the creation of additional capacity at the Grand Lake Stream and Embden fish hatcheries; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to fund construction contingencies related to the creation of additional capacity at the Grand Lake Stream and Embden fish hatcheries to manage fish disease threats and conserve an endemic population of landlocked Atlantic salmon. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the infrastructure upgrades at these facilities.



Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0004

30 DAY WAIT
W.C.

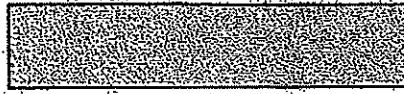
8/18/2025

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
9/25/25

ORDERED,

That the State Controller increase allotment in account 014-09A-0536-01, Maine Endangered and Nongame Wildlife Fund, by \$510,693 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for operating expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for the continuation of a bat migration study and other operating expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to adequately study the migration patterns of endangered bat species and conduct general operations of the program.



Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT
W.C.

8/13/2025

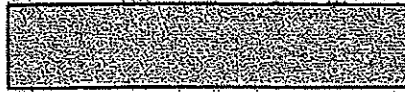
INL00-0005

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
9/2
8/25/25

ORDERED,

That the State Controller increase allotment in account 014-09A-0729-01, Maine Wildlife Park Fund, by \$65,500 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to increase funds needed for construction of a new administrative building; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to add contingency funds for the construction of a new administrative building at the Maine Wildlife Park. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the construction of the new building.

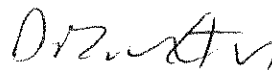


Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait

HC

8/18/2025

INL00-0008

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

*on
9/8/25/25*

ORDERED,

That the State Controller increase allotment in account 014-12A-0245-88, Unemployment Program Administrative Fund, by \$1,300,000 in the Personal Services line category and \$4,690,120 in the All Other line category for the purpose of funding personal services and administrative costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of unencumbered balance forward to fund Personal Services and All Other expenses. When the Unemployment Program Administrative Fund was established in Public Law 2019 c. 616, the Department anticipated that the Fund would be used primarily for All Other line category expenditures. Given current federal funding formulas, a more effective use of the Fund would be supporting Personal Services and All Other expenses in certain functional areas of the unemployment program. This financial order authorizes use of the Fund for these salaries as well as unemployment administrative costs in fiscal year 2025-26. Failure to allot these funds would result in the Department's inability to optimize both federal and Other Special Revenue funds.



Signature of Department Head 8/19/2025

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0010

30 Day Wait
AC
08/19/25

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
9/8/25/25*

ORDERED,

That the State Controller increase allotment in account 014-94Q-0217-27, Collections Preservation, by \$24,905 in the All Other line category for the purpose of providing funding for the preservation of historical materials; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in the Collections Preservation account. Funding is required for the conservation, restoration, preservation and storage of historically significant materials at the Maine State Library. As the Library prepares to transition back into the Cultural Building, access to funds for purchasing necessary supplies and materials is essential to properly rehouse and protect valuable collection items. These items are currently housed at three separate off-site facilities. The ability to safely and efficiently transport materials from these locations to the Cultural Building is critical. Failure to allot these funds will result in the inability to properly relocate significant historical materials.

Lori Fisher

Signature of Department Head

LORI FISHER, STATE LIBRARIAN

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. Ann

Signature of State Budget Officer

Policy Area: 03 - Arts, Heritage and Cultural Enrichment

Umbrella: LIB00 - MAINE STATE LIBRARY

Agency Contact: Maria Lidback

Agency Phone: () -

LIB00-0002

*30 Day
Wait*

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**



*OK
7/25/25*

That the State Controller increase allotment in account 014-16A-Z002-09, Sports Wagering, by \$210,000 in the Personal Services line category, and by \$250,000 in the All Other line category for the purpose of funding payroll and sports wagering related expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the estimated unencumbered balance forward in the Sports Wagering account to provide allotment for two positions budgeted in another account and for administrative expenses for sports wagering activities. Sports wagering, established by Maine Revised Statutes, Title 8, section 1201, requires sports wagering licenses. The license fees received are utilized by the Gambling Control Unit for administrative expenses related to sports wagering. Failure to approve this order will result in the inability to use these license fees for applicable costs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0003

*30 Day
Warr*

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
8/25/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$678,650 in the All Other line category for the purpose of renovating the Fire Marshal's leased space in Augusta; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of renovating the leased space in Augusta that the Fire Marshal's Office is using. Failure to allot these funds will result in the inability to renovate the space to ensure the space is secure and meets the requirements of the Fire Marshal.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0005

30 Day
wait

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



aw
9/2 8/25/25

ORDERED,

That the State Controller increase allotment in account 014-16A-Z382-01, EMS Stabilization and Sustainability Program, by \$5,922,130 in the All Other line category for the purpose of funding contracts; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to fund awarded grants. Public Law 2023, chapter 412 provided funding for the Emergency Medical Services Stabilization and Sustainability Program which provides grants to emergency medical services entities. Failure to approve this order will result in the inability to fund awarded grant activities.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0009

30 Day
Wait

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK 8/25/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-04, Reimbursement, by \$700,000 in the Personal Services line category, and by \$15,700 in the All Other line category for the purpose of funding payroll and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Reimbursement account for the purpose of funding payroll. The majority of the payroll is for overtime costs from conducting escort and construction details. The payroll costs are initially charged to the General and Highway Funds. The non-state entities requesting the services are billed and the costs are transferred to this account. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0018

*30 Day
Wait*

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



9/8/25/25

ORDERED,

That the State Controller transfer \$2,279 from the All Other line category to the Capital Expenditures line category within account 010-16A-0101-01, Capitol Police, for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-16A-0101-01, Capitol Police, by \$2,279 in the Capital Expenditures line category, and decrease the allotment in account 010-16A-0101-01, Capitol Police, by \$2,279 in the All Other line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment within the Capitol Police account for the purpose of finalizing the purchase of a Ford Responder truck. This financial order is a supplement to Financial Order 004327 F5. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the agency has determined this equipment to be more critical, and remaining resources will meet existing operational needs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0019

*30 Day
Wait*

APPROVED

AUG 25 2025

**BY GOVERNOR
ORDERED,**

State of Maine
Executive Department
FINANCIAL ORDER



W
9/8/25/25

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$5,500 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of purchasing and installing security fencing at the Gray facility. Financial order 004478 F6 was approved for this fencing, but was insufficient to cover the full cost. Failure to approve this order will result in the inability to purchase this needed equipment.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0021

*30 Day
Wait*

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

OK
8/25/25

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$76,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of purchasing a specialized scanner camera to photograph crime scenes. Capital allotment for this scanner was provided with Financial Order 004160 F5, however, due to a data entry error, the allotment lapsed, and the invoice was paid with other existing capital allotment. Failure to approve this order will result in the inability to purchase other approved equipment.

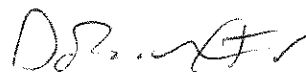


Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0023

30 Day
wait

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



on 8/25/25

ORDERED,

That the State Controller increase allotment in account 014-29A-0692-40, Admin Services and Corp- Bureau of by \$43,002 in the Personal Services line category and \$2,173,350 in the All Other line category for the purpose of encumbering contracts and meeting current operations; and, **OVR**

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward to provide funding to encumber temporary staffing contracts, IT contracted resources utilized for the Central Voter Registration upgrades, and for related STACAP costs. This financial order also includes additional funding to fill a projected shortfall in Personal Services related to increased expenses due to overtime needed to process required annual corporation filings. Failure to approve this financial order will result in the inability to meet current obligations.

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0002

30 Day wait

APPROVED

AUG 25 2025

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/25
8/25/25

That the State Controller increase the allotment in account 014-29B-0077-07, Specialty License Plate Fund by \$1,162,400 in the All Other line category for the purpose of providing funds for higher than anticipated plate sheeting expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for the purpose of funding the increase in expenses in license plate sheeting. With the rolling out of new plate issuance, there has been an unanticipated increase in registrants going from standard passenger car plates to vanity plates of all types, including the specialty license plates. A request to increase allotment to match current cash is needed to maintain operational supplies. Failure to allot these funds will result in the inability to provide a state mandated service.

Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0003

30 Day
Wait

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

on
7/25/25

ORDERED,

That the State Controller transfers \$7,053 from the All Other line category to the Capital Expenditures line category within account 010-29C-0050-01, Archives for the purpose of purchasing and installing necessary equipment; and,

Be it further ordered,
that the State Controller increase allotment by \$7,053 in the Capital Expenditures line category and decrease allotment by \$7,053 in the All Other line category in account 010-29C-0050-01, Archives; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide funding for the purchase and installation of necessary equipment at the Maine State Archives. Due to contractor schedule changes, there have been multiple extensions of completion dates for when the new Cultural Building will be ready for the Maine State Archives to begin relocating to their permanent location. This has created delays from the vendor, resulting in additional expenses. Funds are no longer required in the line category for which they were intended due to reduced contract renewals.



Signature of Department Head

SHENNA BELLOWS, SECRETARY OF STATE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE

Agency Contact: SHENNA BELLOWS

Agency Phone: (207) 626-8400

SEC00-0004

30 Day
Wait

APPROVED

AUG 25 2025

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

304
✓
8/25/25

ORDERED,

That the State Controller increase allotment in account 014-78A-0031-03, Maine Black Bears Scholarship Fund by \$12,371 in the All Other line category for the purpose of distributing scholarships; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for the purpose of distributing scholarships to students in accordance with Maine Revised Statutes, Title 20-A, section 10971. This account receives revenue from the sale of University of Maine Black Bears license plates, which are then distributed as need-based scholarships for students attending the University of Maine. Failure to allot these funds will result in an inability to distribute these revenues for scholarship purposes.

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Signature of Department Head

Ryan Low, VCFA and Treasurer

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

DP. An

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: UNI00 - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Agency Contact: Ryan Low

Agency Phone: (207) 581-1541

UNI00-0001

30108
WAT

APPROVED

AUG 25 2025

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
7/25
8/25/25*

ORDERED,

That the State Controller increase allotment in account 014-78A-Z011-01, University of Maine System Scholarship Fund - Racino by \$82,378 in the All Other line category for the purpose of distributing scholarships; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for the purpose of distributing scholarships to students in accordance with Maine Revised Statutes, Title 20-A, section 10909. The revenue is generated from a percentage of the net income as determined in Maine Revised Statutes, Title 8, section 1036, subsections 2(F) and 2-A(B). Failure to allot these funds will result in an inability to distribute these revenues for scholarship purposes.

Signature of Department Head

Ryan Low, VCFA and Treasurer

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: UNI00 - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Agency Contact: Ryan Low

Agency Phone: (207) 581-1541

UNI00-0002

*30 Day
work*