HIGHWAY FUND STATUS - FUND BALANCE SUMMARY

Through the 132nd Legislature, 1st Special Session with FY25 Year-End Closing ¹

May 2023 Revenue Forecast \$605,144 (\$45,645) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. G) (\$6,848,333) (\$6,907,050) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. H) \$53,000,000 \$53,000,000 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. H) \$101,861,600 \$104,107,2131st, 1st. Special Session Other Bills Enacted (\$63,444) (\$63,245) December 2023 Revenue Forecast \$81,943 \$1,242,54 \$131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,546) December 2024 Revenue Forecast \$0 \$11,204,54 \$0 \$11,204,54 May 2025 Revenue Forecast \$0 \$11,204,54 \$0 \$11,204,54 May 2025 Revenue Forecast \$0 \$11,204,54 \$0 \$11,204,54 Revenue Variance \$11,753,314 \$15,895,65 \$10,869,139 \$529,012,75 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 \$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments to Balance \$1,470,535 \$531,56,564,5			
Highway Fund Revenue: December 2022 Revenue Forecast \$341,143,708 \$343,086,5 May 2023 Revenue Forecast \$605,144 \$45,4 \$605,144 \$45,4 \$605,144 \$		FY 24	FY 25
December 2022 Revenue Forecast \$341,143,708 \$343,086,7 May 2023 Revenue Forecast \$605,144 (\$45,6 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. G) (\$6,848,333) (\$6,907,0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. H) \$53,000,000 \$53,000,0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted (\$48,544) (\$63,5 December 2023 Revenue Forecast \$81,943 \$1,242,5 March 2024 Revenue Forecast \$9,320,307 \$9,846,5 131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,5 December 2024 Revenue Forecast \$0 (\$11,204,5 May 2025 Revenue Forecast \$0 (\$11,604,7 Revenue Variance \$11,753,314 \$15,895,6 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,7 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting A	AVAILABLE FUNDS		
May 2023 Revenue Forecast \$605,144 (\$45,48) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. G) (\$6,848,333) (\$6,907,08) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. H) \$53,000,000 \$53,000,00 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,21 131st, 1st. Special Session Other Bills Enacted (\$48,544) (\$63,50,200,200) December 2023 Revenue Forecast \$81,943 \$1,242,50,200,200 March 2024 Revenue Forecast \$9,320,307 \$9,846,50,200,200 March 2024 Revenue Forecast \$0 (\$705,50,200,200,200,200,200,200,200,200,20	Highway Fund Revenue:		
Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. G) (\$6,848,333) (\$6,907, Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. H) \$53,000,000 \$53,000,00 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,21 131st, 1st. Special Session Other Bills Enacted (\$48,544) (\$63,5 December 2023 Revenue Forecast \$81,943 \$1,242,5 March 2024 Revenue Forecast \$9,320,307 \$9,846,5 131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,5 December 2024 Revenue Forecast \$0 \$11,204,5 May 2025 Revenue Forecast \$0 \$(\$1,647,8 Revenue Variance \$11,753,314 \$15,895,6 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,7 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,5 Highway Fund Allocations <t< td=""><td>December 2022 Revenue Forecast</td><td>\$341,143,708</td><td>\$343,086,724</td></t<>	December 2022 Revenue Forecast	\$341,143,708	\$343,086,724
Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. H) \$53,000,000 \$53,000,0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted (\$48,544) (\$63,9 December 2023 Revenue Forecast \$81,943 \$1,242,5 March 2024 Revenue Forecast \$9,320,307 \$9,846,5 131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,5 December 2024 Revenue Forecast \$0 \$11,204,6 May 2025 Revenue Forecast \$0 \$11,204,6 Revenue Variance \$11,753,314 \$15,895,2 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,7 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments \$107,803 \$83,5 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,5 Highway Fund Alloc	May 2023 Revenue Forecast	\$605,144	(\$45,499)
Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2131st, 1st. Special Session Other Bills Enacted (\$48,544) (\$63,54,663,663,663,663,663,663,663,663,663,66	Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. G)	(\$6,848,333)	(\$6,907,082)
131st, 1st. Special Session Other Bills Enacted (\$48,544) (\$63,50) December 2023 Revenue Forecast \$81,943 \$1,242,50 March 2024 Revenue Forecast \$9,320,307 \$9,846,50 131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,50 December 2024 Revenue Forecast \$0 \$11,204,50 May 2025 Revenue Forecast \$0 (\$1,647,50 Revenue Variance \$11,753,314 \$15,895,60 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,70 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,00 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,50 Other Accounting Adjustments \$107,803 \$83,60 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,9 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations \$0 \$0 Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,1083,1083,1083,1083,1083,1083,1083	Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. H)	\$53,000,000	\$53,000,000
December 2023 Revenue Forecast \$81,943 \$1,242,5 March 2024 Revenue Forecast \$9,320,307 \$9,846,5 131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,5 December 2024 Revenue Forecast \$0 \$11,204,5 May 2025 Revenue Forecast \$0 (\$1,647,6 Revenue Variance \$11,753,314 \$15,895,6 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,7 Transfers/Adjustments to Balance: \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,3 Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations \$0 \$0 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$	Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I)	\$101,861,600	\$104,107,200
March 2024 Revenue Forecast \$9,320,307 \$9,846,5 131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,5 December 2024 Revenue Forecast \$0 \$11,204,5 May 2025 Revenue Forecast \$0 (\$1,647,5 Revenue Variance \$11,753,314 \$15,895,6 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,7 Transfers/Adjustments to Balance: \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,5 Highway Fund Allocations \$0 \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915<	131st, 1st. Special Session Other Bills Enacted	(\$48,544)	(\$63,976)
131st 2nd Regular Session Bills Enacted to Date \$0 (\$705,5	December 2023 Revenue Forecast	\$81,943	\$1,242,576
December 2024 Revenue Forecast \$0 \$11,204,5 May 2025 Revenue Forecast \$0 (\$1,647,8 Revenue Variance \$11,753,314 \$15,895,4 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,7 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,3 Highway Fund Allocations \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1	March 2024 Revenue Forecast	\$9,320,307	\$9,846,579
May 2025 Revenue Forecast \$0 (\$1,647,8 Revenue Variance Subtotal - Undedicated Revenue \$11,753,314 \$15,895,4 \$15,895,2 \$10,869,139 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,6 \$1,000,6 \$1,362,732 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 \$1,362,732 Other Accounting Adjustments \$107,803 \$83,4 \$1,470,535 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 \$1,500,700,700,700,700,700,700,700,700,700	131st 2nd Regular Session Bills Enacted to Date	\$0	(\$705,914)
Revenue Variance \$11,753,314 \$15,895,4 Subtotal - Undedicated Revenue \$510,869,139 \$529,012,3 Transfers/Adjustments to Balance: \$0 (\$11,000,6 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1	December 2024 Revenue Forecast	\$0	\$11,204,518
Subtotal - Undedicated Revenue \$510,869,139 \$529,012,3 Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,9 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1	May 2025 Revenue Forecast	\$0	(\$1,647,811)
Transfers/Adjustments to Balance: 2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,0 Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,9 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1	Revenue Variance	\$11,753,314	\$15,895,448
2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,000,0000,0000,0000,0000,0000,00	Subtotal - Undedicated Revenue	\$510,869,139	\$529,012,763
2024-2025 Unified Supplemental Budget (LD 2214; PL 2023 c. 643) \$0 (\$11,000,000,0000,0000,0000,0000,0000,00	Transfers/Adjustments to Ralance		
Unbudgeted Lapsed Balances \$1,362,732 \$5,564,5 Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations \$1,470,535 \$523,660,7 Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1	•	\$0	(\$11,000,000)
Other Accounting Adjustments \$107,803 \$83,4 Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,9 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1			
Subtotal - Transfers/Adjustments to Balance \$1,470,535 (\$5,351,5 TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,7 Highway Fund Allocations \$355,732,202 \$361,083,1 Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,1 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1			
TOTAL PROJECTED RESOURCES \$512,339,674 \$523,660,750 Highway Fund Allocations Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,150 EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) \$0 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,50 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,30 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,20 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,10			·
Highway Fund Allocations Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,1083,1083,1083,1083,1083,1083,1083	· ·		
Allocations though 130th Leg/2024-2025 Budget Baseline \$355,732,202 \$361,083,1083,1083,1083,1083,1083,1083,1083	TOTAL PROJECTED RESOURCES	\$312,339,674	\$523,660,791
EFY 2023 Supplemental Budget (LD 260; PL 2023, c. 50) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1			
Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. A) \$36,926,422 \$37,281,5 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3 Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1		\$355,732,202	\$361,083,126
Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. C) (\$5,231,242) (\$5,320,3) Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1			\$0
Biennial Budget Adjustments (LD 259, PL 2023, c. 189, Pt. I) \$101,861,600 \$104,107,2 131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1			\$37,281,522
131st, 1st. Special Session Other Bills Enacted \$1,041,915 \$98,1		· · ·	(\$5,320,362)
	· · · · · · · · · · · · · · · · · · ·		\$104,107,200
Statutory Vear-End Transfers \$8 565 063 \$13 123 8	-		\$98,122
	Statutory Year-End Transfers	\$8,565,063	\$13,123,849
2024-2025 Supplemental Budget (LD 2229, PL 2023, c. 645) \$23,641 \$5,372,8	2024-2025 Supplemental Budget (LD 2229, PL 2023, c. 645)	\$23,641	\$5,372,875
131st 2nd Regular Session Other Bills Enacted \$0 \$50,0	131st 2nd Regular Session Other Bills Enacted	\$0	\$50,000
EFY 2025 Supplemental Budget PL 2025. c.3 (LD 275) \$0 \$369,5	EFY 2025 Supplemental Budget PL 2025. c.3 (LD 275)	\$0	\$369,504
TOTAL Highway Fund Allocations \$498,919,601 \$516,165,8	TOTAL Highway Fund Allocations	\$498,919,601	\$516,165,836
NET CHANGE (Resources less Allocations) \$13,420,073 \$7,494,9	NET CHANGE (Resources less Allocations)	\$13,420,073	\$7,494,955
BEGINNING BALANCE \$16,731,769 \$30,151,8	BEGINNING BALANCE	\$16,731,769	\$30,151,842
			\$7,494,955
ENDING BALANCE \$30,151,842 \$37,646,7	ENDING BALANCE	\$30,151,842	\$37,646,797

Notes:

¹ Reflects all actions through the close of the 131st Legislature 2nd Regular Session with FY24 year-end closing transactions, the December 2024 Revenue Forecast, the EFY 2025 Supplemental Budget PL 2025. c.3 (LD 275), the May 2025 Revenue Forecast and FY25 year-end closing transactions.