

2025-26

2026-27

HIGHWAY & BRIDGE CAPITAL 0406**HIGHWAY FUND**

	2025-26	2026-27
Personal Services	9,644	422,775
All Other	(9,644)	(422,775)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	8,678	380,474
All Other	(6,632)	(353,453)
Total	2,046	27,021
OTHER SPECIAL REVENUE FUNDS		
Personal Services	963	42,235
All Other	(735)	(39,236)
Total	228	2,999

MAINTENANCE AND OPERATIONS 0330**HIGHWAY FUND**

	2025-26	2026-27
Personal Services	68,013	
All Other	(68,013)	
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	2,500	
All Other	(2,500)	
Total	0	0