

APPROVED

FEB 11 2026

BY GOVERNOR

*State of Maine
Executive Department
FINANCIAL ORDER*

*SGW
2/11/26*

ORDERED,

That the State Controller increase allotment in account 046-18S-0455-02, State Employee Health/Dental Premiums COGS Internal Service Fund account, by \$30,000,000 in the All Other line category for the purpose of funding increased expenditures; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to support the cost of health and dental premiums. These costs have already been paid by the corresponding agencies and do not represent an unbudgeted increase. Failure to allot these funds will result in the inability to meet health and dental insurance obligations this fiscal year.

Elaine Clark

Signature of Department Head

ELAINE CLARK, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dee. A. Clark

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0039

*30 Day
Wait*

APPROVED

FEB 11 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

*AG
2/11/26*

ORDERED,

That the State Controller increase allotment in account 014-01A-Z233-51, Forest Resource Management, by \$48,000 in the Personal Services line category and by \$90,320 in the All Other line category for the purpose of executing the approved Spruce Budworm funds; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to address the management of and early intervention for spruce budworms. Funding was received in Public Law 2025, chapter 2, Part PP, and will be used for staff time to conduct assessments of treatable areas on the ground using Geospatial Information Systems (GIS) and aerial imagery, and to produce treatment blocks, for reimbursement to landowners for treatment expenses, to treat Public Lands, and for other direct support of treatment operations. Failure to allot these funds will prohibit the department from using these funds as intended to protect Maine forests.

DocuSigned by:

Amanda E. Beal

2025A2002B04AA
Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. Ntn

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-3200

*30 Day Wkt
AG
1/23/26*

AGR00-0046

APPROVED

FEB 11 2026

BY GOVERNOR

*State of Maine
Executive Department
FINANCIAL ORDER*

*ML
2/11/26*

ORDERED,

That the State Controller increase allotment in account 014-15A-0110-71, Maine Veterans' Memorial Cemetery Flag Replacement Fund by \$8,000 in the All Other line category for the purchase of 12-inch by 18-inch American flags to be placed at the graves of veterans buried in the Maine Veterans' Memorial Cemetery System; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This order allots a portion of the unencumbered balance forward in account 014-15A-0110-71, Maine Veterans' Memorial Cemetery Flag Replacement Fund for the purchase of 12-inch by 18-inch American flags to be placed at the graves of veterans buried in the Maine Veterans' Memorial Cemetery System. This program allows volunteer organizations to place flags on graves beginning 2 days prior to the day Memorial Day is observed and for removal by volunteer organizations 3 days after the day Memorial Day is observed. Failure to approve this financial order will result in the inability to place flags at the veterans' graves as required under Maine Revised Statutes, Title 37-B, section 504, subsection 7.

Michelle Lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D.D. Ettinger

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0025

*01/01/26
30-day
warr*

APPROVED

FEB 11 2026

BY GOVERNOR

*State of Maine
Executive Department
FINANCIAL ORDER*

*aw
2/11/26*

ORDERED,

That the State Controller transfer \$80,459 from the All Other line category to the Personal Services line category within account 013-05A-Z293-51, STOP School Violence for the purpose of covering a personal services shortfall; and,

Be it further ordered,

that the State Controller increase the allotment by \$80,459 in the Personal Services line category, and decrease the allotment by \$80,459 in the All Other line category in account 013-05A-Z293-51, STOP School Violence, for the purpose of expending funds based on work effort; and,

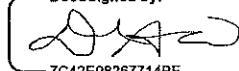
Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a projected Personal Services shortfall to occur as a result of unrealized attrition, collective bargaining, and increased work effort as captured in the state's human resources and payroll system. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than expected professional services expenditures.

DocuSigned by:



TC42E98267714BE

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0045

*30 Day
WorL*

APPROVED

FEB 11 2026

BY GOVERNOR

ORDERED,

*State of Maine
Executive Department
FINANCIAL ORDER*

*MM
3/11/26*

That the State Controller transfer \$280,000 from the All Other line category to the Personal Services line category within account 013-05A-Z081-88, ESSA Consolidated Administration for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered,

that the State Controller increase the allotment in account 013-05A-Z081-88, ESSA Consolidated Administration, by \$280,000 in the Personal Services line category and decrease the allotment in account 013-05A-Z081-88, ESSA Consolidated Administration, by \$280,000 in the All Other line category; and,

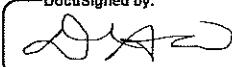
Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a projected Personal Services shortfall to occur as a result of unrealized attrition, collective bargaining, and increased work effort as captured in the state's human resources and payroll system. Funds are no longer required in the All Other line category for the purpose for which they were originally intended due to lower than expected professional services expenditures.

— DocuSigned by:



70402500267740F

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0049

*30 Day
Ward*

APPROVED

FEB 11 2026

State of Maine
Executive Department
FINANCIAL ORDER

**BY GOVERNOR
ORDERED,**

*MR
2/11/26*

That the State Budget Officer be authorized to establish in account 010-50A-Z424-01, Department of Energy Resources program, one limited-period Office Specialist II position in accordance with Title 5, section 1583-A: and,

Be it further ordered,

that the State Controller transfer \$25,986 from the All Other line category in account 010-50A-Z424-01, Department of Energy Resources program to the Personal Services line category within the same account; and,

Be it further ordered,

that the State Controller increase allotment in account 010-50A-Z424-01, Department of Energy Resources program by \$25,986 in the Personal Services line category, and decrease allotment in the All Other line category within the same account for the purpose of establishing the position;

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to establish one limited-period Office Specialist II position. This position will provide complex administrative support to the Commissioner and Deputy Commissioner as well as administrative support for operations of the overall office. Responsibilities include the coordination of the Commissioner's schedule, travel, procurement card, receiving and appropriately directing communications through the Commissioner's office across the department. The position will begin on March 30, 2026 and end on March 29, 2028. Funds are no longer required in All Other for the purpose for which they were originally intended due to contract support will no longer be needed.

D. Burgess

Signature of Department Head

Dan Burgess, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D. Burgess

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENR00 - DEPARTMENT OF ENERGY RESOURCES

Agency Contact: Lisa Wilson

Agency Phone: (207) 441-8408

ENR00-0006

*30 Day
Wait*

APPROVED

FEB 11 2026

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

AG
2/11/26

That the State Budget Officer be authorized to establish in account 010-50A-Z424-01, Department of Energy Resources, the following position in accordance with Title 5, section 1583-A: one limited-period Attorney position; and,
Be it further ordered,
that the State Controller transfer \$36,902 from the All Other line category in account 010-50A-Z424-01, Department of Energy Resources, to the Personal Services line category within the same account; and,
Be it further ordered,
that the State Controller increase allotment in account 010-50A-Z424-01, Department of Energy Resources, by \$36,902 in the Personal Services line category, and decrease allotment in the All Other line category within the same account for the purpose of establishing the position; and
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order rescinds and replaces Financial Order 004695 F6. This financial order transfers All Other to Personal Services to establish one limited-period Attorney position. The primary responsibilities of this position include providing regulatory counsel related to energy specific legal issues including procurement, and regulatory matters before the Public Utilities Commission, the Legislature, and the Federal Energy Regulatory Commission. This position will also manage legal issues on requests for proposals, related policy strategy, and represent the agency by leading contract negotiations. The position will begin March 16, 2026 and end on March 15, 2028. Funds are no longer required in All Other for the purpose for which they were originally intended.

AG approved

D. Burgess

Signature of Department Head

Dan Burgess, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D. Burgess

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENR00 - DEPARTMENT OF ENERGY RESOURCES

Agency Contact: Lisa Wilson

Agency Phone: (207) 441-8408

ENR00-0007

*36 Day
Wait*

APPROVED

FEB 11 2026

**BY GOVERNOR
ORDERED,**

*State of Maine
Executive Department
FINANCIAL ORDER*

*dw
gr
2/11/26*

That the State Controller increase allotment in account 014-10A-Z216-01, Crisis Outreach Program, by \$423,119 in the Personal Services line category and \$44,033 in the All Other line category for the purpose of funding payroll costs and STA-CAP, and to process expenditures through cost allocation part II journals; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of correcting a negative allotment in the second quarter, funding payroll costs and STA-CAP charges, and to process expenditures through cost allocation part II journals. Payroll and payroll related costs such as travel, rent and employee training has been higher than anticipated due to an unbudgeted increase in overtime costs caused by increased requests to accompany individuals in crisis who are hospitalized. Failure to allot these funds will result in the account not having sufficient allotment to meet payroll obligations for the remainder of the fiscal year. All revenue for this account is received from the Office of MaineCare Services, Federal Expenditures Fund account through Cost Allocation.

See Attached Email

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D. Todd Haber

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0078

*30 Day
Wait*

APPROVED

FEB 11 2026

BY GOVERNOR

*State of Maine
Executive Department
FINANCIAL ORDER*

*W
9pm
2/11/26*

ORDERED,

That the State Controller increase allotment in account 014-10A-0140-01, Office of Aging and Disability Services Central Office, by \$78,158 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional collected revenues to provide funding for a contracted position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward and additional collected revenues to fund a contracted position temporarily performing duties of an existing state-line position who is serving a four-year term as President of the Maine Service Employees Association (MSEA). This individual will serve as President from January 1, 2024 to December 31, 2027. During this time, a contracted position will be required to maintain the services provided by this role. Revenue is collected through reimbursements from the MSEA and sufficient cash exists to support this request. Failure to allot these funds will result in unrealized General Fund savings.

See Attached Email

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

R. Todd Haber

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0079

*30 Day
Wait*

APPROVED

FEB 11 2026

BY GOVERNOR

*State of Maine
Executive Department
FINANCIAL ORDER*

*MMW
2/11/26*

ORDERED,

That the State Controller increase allotment in account 014-10A-0147-07, MaineCare Stabilization Fund, by \$30,464,572 in the All Other line category for the purpose of allotting the unencumbered balance forward and additional revenues to provide funding for MaineCare cycle payments; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward and additional revenue for the purpose of funding MaineCare cycle payments. Additional allotment is required to meet all projected MaineCare claims due to increased rates, access, and utilization. Funding was provided by Public Law 2025, chapter 388, Part MM and Public Law 2023, chapter 643, Part MMMM. Failure to approve this financial order will result in insufficient funds to pay for MaineCare cycle payments.

See Attached Email

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dr. H

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0080

*30 Day
Wa.4*

APPROVED

FEB 11 2026

COVID Related
(CV)

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

*ok
7/11/26*

That the State Controller transfer \$608,266 from the All Other line category to the Personal Services line category within account 013-10A-0143-19, CARES Federal Project Grants - COVID19, for the purpose of funding projected payroll costs; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$608,266 in account 013-10A-0143-19, CARES Federal Project Grants - COVID19; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment for the purpose of correcting a negative allotment in the first, second and third quarters and to provide funding for projected remaining payroll. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of project codes within the Pay, Report, Inform, and Support Maine (PRISM) payroll system, to align work effort with the funding source that most closely reflects the duties of the positions. Funds are no longer required for the purpose for which they were originally intended due to supplies expenditures being less than anticipated.

See Attached Email

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

J. Todd. Haber

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

HUM00-0083

*30 Day
Wa-L*

APPROVED

FEB 11 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

*dw
2/11/26*

ORDERED,

That the State Controller increase allotment in account 014-09A-0631-03, Boating Launch Facilities Fund, by \$270,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward for the purchase of an excavator and for general improvements and enhancements at various boat launch facilities; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purchase of an excavator and for construction and repairs at existing boat launch sites. Failure to approve this financial order will have a detrimental impact on the department's ability to perform necessary repairs and earthwork in a timely manner at existing boat launch sites.



Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30-Day Wait

W. 2/2/2026

INL00-0021

APPROVED

FEB 11 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,

W. G. Mills

That the State Controller increase allotment in account 014-09A-Z140-01, Landowner Relations Fund, by \$20,000 in the Capital Expenditures line category and by \$202,808 in the All Other line category for the purpose of providing funds for the purchase of two replacement snowmobile trailers and for funding additional operating expenses; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for the purchase of two replacement snowmobile trailers and for ongoing operational expenses for the program. Failure to approve this financial order will have a detrimental impact on the department's ability to operate safe and functional equipment as well meet the operational needs of the program.

Judith Camuso

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

D. Z. J. H.

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 Day Wait

W.C.

2/2/2026

INL00-0023

APPROVED

FEB 11 2026

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-13A-0258-30, Lobster Management Fund, by \$296,000 in the Personal Services line category for the purpose of funding work efforts necessary to complete projects approved under Public Law 2021, chapter 483; and,

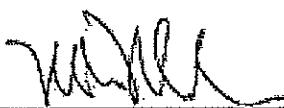
Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

*W. G. Wilson
2/11/26*

Statement of Fact

This financial order establishes allotment in the Personal Services line category for work efforts supported by funds authorized in Public Law 2023, chapter 643. These work efforts will enable the department to continue management of the American Rescue Plan State Fiscal Recovery Funds, Maine Jobs and Recovery Plan, to support research and policy initiatives related to lobster fishery monitoring, addressing gaps in the understanding of the presence of North Atlantic right whales in the Gulf of Maine, and providing increased economic security for members of this important state legacy industry. The Maine Jobs and Recovery Plan was authorized in Public Law 2021, chapter 483, "An Act to Provide Allocations for the Distribution of State Fiscal Recovery Funds". Failure to allot these funds will hinder the ability of the department to meet the Governor's priorities as established in the Maine Jobs and Recovery Plan.



Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0051

30 Day Wait

AC

2/11/26

APPROVED

FEB 11 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

*dwjw
2/11/26*

ORDERED,

That the State Controller increase allotment in account 014-13A-0029-01, Joint Enforcement Agreement-NOAA, by \$62,582 in the Capital Expenditures line category for the purpose of purchasing one Rigid Hull Inflatable; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Joint Enforcement Agreement-NOAA account for the purpose of purchasing one Rigid Hull Inflatable. The Bureau maintains a fleet of patrol vessels greater than 40 feet in length that support law enforcement and search and rescue missions. Each patrol vessel is outfitted with a 16-foot rigid hull inflatable boat used to conduct vessel boardings, law enforcement operations, and search and rescue activities. Failure to allot these funds would impact the capacity to respond to emergency search and rescue situations.



Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0052

*30 Day
Wait*

APPROVED

FEB 11 2026

BY GOVERNOR

*State of Maine
Executive Department
FINANCIAL ORDER*

*Gov
2/11/26*

ORDERED,

That the State Controller transfer \$9,742 from the All Other line category to the Capital Expenditures line category within account 010-13A-0029-40, Bureau of Marine Patrol, for the purpose of purchasing one generator; and,

Be it further ordered,

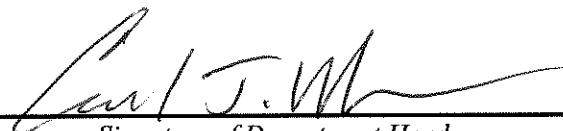
that the State Controller increase the allotment in account 010-13A-0029-40, Bureau of Marine Patrol, by \$9,742 in the Capital Expenditures line category, and decrease the allotment in account 010-13A-0029-40, Bureau of Marine Patrol, by \$9,742 in the All Other line category for the purpose of purchasing one generator; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to make available capital funds for the purchase of one generator. The Bureau of Marine Patrol recently renovated an office space in Lamoine. This facility shares a water supply with the Water Quality Laboratory. In the event of a power outage, the office space is at risk of a catastrophic pipe failure, and the Water Quality Laboratory would also lose access to water. For these reasons, a generator is necessary to maintain operations and prevent facility damage. Funding is no longer required in Professional Services and the All Other line category will have sufficient resources to meet obligations for the remainder of the fiscal year. Failure to allot these funds would impact the department's operational responsibilities in the event of a power outage.



Signature of Department Head

CARL WILSON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Aron Leavitt

Agency Phone: (207) 441-2159

MAR00-0053

*30 Day
w.a.k*

APPROVED

FEB 11 2026

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-16A-0291-05, Computer Crimes, by \$75,000 in the Capital Expenditures line category for the purpose of purchasing equipment; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

*Govt
2/11/26*

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Computer Crimes account for the purpose of purchasing a high-top van for the Maine State Police Computer Crimes Unit, Digital Forensic Examiners. The van will allow examiners to work in the field providing increased efficiency executing search warrants specific to child exploitation criminal investigations. Failure to approve this order will result in the inability to purchase this needed equipment.

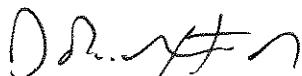


Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY



Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30-day wait 2/6/2026

PUS00-0031

APPROVED

FEB 11 2026

BY GOVERNOR

ORDERED,

*State of Maine
Executive Department
FINANCIAL ORDER*

SP/SL/26

That the State Controller increase allotment in account 014-94G-0322-01, Saco River Corridor Commission, by \$77,597 in the All Other line category for the purpose of allotting additional revenues; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allocates additional revenue to support the Commission's programs, including maintaining the testing and reporting capabilities of the annual Water Quality Monitoring program, which helps inform our communities and regulatory approach. These funds are needed to hire the seasonal water quality monitoring Coordinator and to purchase necessary supplies for the 2026 monitoring season. The Commission will also use these funds for a part-time administrative position in the Land-Use Regulatory program and to continue current staff, allowing the office to become more effective at digital recordkeeping, mapping, violation responses, and crucial community outreach along the river corridor. Failure to approve this financial order will have a detrimental impact on the Commission's ability to effectively carry out its two main programs, which together work to ensure responsible development and the prevention or mitigation of water quality impacts in twenty towns along the Saco, Ossipee, and Little Ossipee Rivers, protecting public health and economic value in the State of Maine.

Cheri Dunning

Signature of Department Head

CHERI DUNNING, EXECUTIVE DIRECTOR

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Dor. J. H.

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: SAC00 - SACO RIVER CORRIDOR COMMISSION

Agency Contact: Cheri Dunning

Agency Phone: (207) 625-8123

SAC00-0001

30 DAY WAIT

HC

1/23/2026