

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*on
5/28/26*

ORDERED,

That the State Controller transfer \$984,444 from the All Other line category in account 010-18F-0016-55, Statewide - Family and Medical Leave, to the All Other line category in account 010-18F-0016-31, Statewide - All Other Reduction; and,

Be it further ordered,

that the State Controller increase the allotment in account 010-18F-0016-31 by \$984,444 in the All Other line category, and decrease the allotment in account 010-18F-0016-55 by \$984,444 in the All Other line category in order to adjust the balance within these accounts; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the All Other line category in the Statewide - All Other Reduction account and decreases allotment in the All Other line category in Statewide - Family and Medical Leave account in order to adjust the balances within these accounts. Public Law 2025 Chapter 2 approved this change at the program level and this financial order will make an account level adjustment to match legislative intent.

Elaine Clark

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] 5/24/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

30 day wait
TAC
5-13-26

ADM00-0062

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



Handwritten: 5/28/26

ORDERED,

That the State Controller transfer \$184,000 from the Personal Services line category in account 010-18F-0002-07, Maine Revenue Services, to the Personal Services line category in account 010-18M-Z264-01, Adult Use Cannabis Regulatory Coordination Fund; and,

Be it further ordered,

that the State Controller increase allotment in account 010-18M-Z264-01, Adult Use Cannabis Regulatory Coordination Fund, in the Personal Services line category and decrease the allotment in account 010-18F-0002-07, Maine Revenue Services, in the Personal Services line category for the purpose of funding a payroll shortfall; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will provide sufficient funds for the Adult Use Cannabis Regulatory Coordination Fund account, Personal Services line category, to fund a payroll shortage caused by unrealized attrition and higher than budgeted payroll expenses for fiscal year 2025-26. This transfer is made in accordance with 5 MRSA, section 1582, sub-section 4. Funds are no longer required for the purpose for which they were originally intended in the Maine Revenue Services account due to lower than budgeted salary expenses. Failure to allot these funds will have a detrimental impact on the program due to unmet payroll obligations.

Handwritten signature of Elaine Clark

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Handwritten signature and date: 5/27/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

30 Day Wait

TAC

5/27/26

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



SW
5/29/26

ORDERED,

That the State Controller transfer \$20,000 from the Personal Services line category in account 010-18F-0002-07, Maine Revenue Services, to the Personal Services line category in account 010-18F-0056-01, Office of the State Controller; and,

Be it further ordered,
that the State Controller increase allotment in account 010-18F-0056-01, Office of the State Controller, in the Personal Services line category and decrease the allotment in account 010-18F-0002-07, Maine Revenue Services, in the Personal Services line category for the purpose of meeting payroll costs for the remainder of the fiscal year; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers accrued Personal Services savings from the Maine Revenue Services General Fund account to the Office of the State Controller account within the Department of Administration and Financial Services to fund a payroll shortfall caused by unrealized attrition and unbudgeted termination payout costs for fiscal year 2025-26. This transfer is made in accordance with 5 MRSA, section 1582, sub-section 4. Funds are no longer required in the Personal Services line category of the Maine Revenue Services General Fund account due to vacancies. Failure to allot these funds will have a detrimental impact on the program due to unmet payroll obligations.

Signature of Department Head

ELAINE CLARK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Darlene Robertson

Agency Phone: () -

30 day wait
TAC
5-15-26

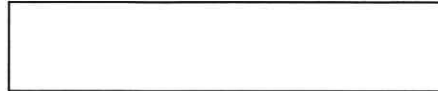
ADM00-0069

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



5/28/26

ORDERED,

That the State Controller transfer \$1,000 from the All Other line category to the Personal Services line category within account 010-26A-0696-01, Human Services - Division of, for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-26A-0696-01, Human Services - Division of, by \$1,000 in the Personal Services line category, and decrease the allotment in account 010-26A-0696-01, Human Services - Division of, by \$1,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occur as a result of higher than budgeted personal services expenditures. Funds are no longer required in the All Other line category due to a variety of budgeted expenditures being lower than expected. Failure to allot these funds will result in the inability of the department to pay for personal services expenditures.

Aaron M. Frey

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

5/24/2026

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

*JDS
30PAY UNIT
5/22/26*

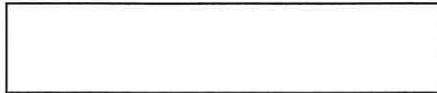
ATT00-0055

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OW
5/28/26

ORDERED,

That the State Controller transfer \$10,000 from the All Other line category to the Personal Services line category within account 014-26A-0711-01, Victims' Compensation Fund, for the purpose of covering payroll for the remainder of fiscal year 2025-26; and,

Be it further ordered, that the State Controller increase the allotment in account 014-26A-0711-01, Victims' Compensation Fund, by \$10,000 in the Personal Services line category, and decrease the allotment in account 014-26A-0711-01, Victims' Compensation Fund, by \$10,000 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category to cover a shortfall projected to occur as a result of higher than budgeted personal services expenditures. Funds are no longer required in the All Other line category due to a variety of budgeted expenditures being lower than expected. Failure to allot these funds will result in the inability of the department to pay for personal services expenditures.

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/24/2026

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Summer Carter

Agency Phone: (207) 626-8593

ATT00-0056

JDS
30 Day wait
5/22/26

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/26

ORDERED,

That the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority, by \$75,000 in the Personal Services line category for the purpose of funding payroll obligations; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund payroll shortfalls caused by unrealized attrition savings and salary adjustments due to collective bargaining. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

Lori Morrison, Director of Admin Svcs

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

30 DAY WAET

5/13/2026

BAX00-0005

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER



ML
5/28/26

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-15A-Z190-01, Maine National Guard Postsecondary Fund by \$12,423 in the All Other line category for the purpose of paying state postsecondary tuition benefits for eligible Maine National Guard members; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-15A-Z190-01, Maine National Guard Postsecondary Fund for the purpose of paying state postsecondary tuition benefits for eligible Maine National Guard members. Failure to approve this order will result in the inability to provide increased access to postsecondary education for Maine National Guard members as authorized by 37-B MRSA §§353-A and 353-B.

Michelle Lenihan

Signature of Department Head *via email 5/19/2026*

Michelle Lenihan, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/24/2026*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

MED
05/19/26
30 day
warr

DEF00-0037

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER



*OK
5/28/26*

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-15A-0108-12, Air Guard SRM, Maintenance and Repairs by \$600 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund STA-CAP; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-15A-0108-12, Air Guard SRM, Maintenance and Repairs to fund negative allotment due to insufficient funds to cover STA-CAP. Failure to approve this order will result in the inability to resolve negative allotment.

michelle lenihan

Signature of Department Head

Michelle Lenihan, Deputy Commissioner *via email 5/13/2026*

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/26/2026*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0038

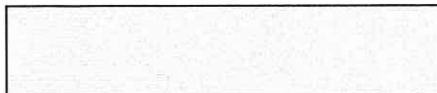
*YMEW
05/19/26
30 day
wait*

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



DM
5/28/26

ORDERED,

That the State Controller increase allotment in account 014-05A-Z270-01, Truancy Dropout & Alternative Education by \$500 in the Personal Services line category and by \$1,014 in the All Other line category for the purpose of covering a projected payroll shortfall, STA-CAP charges and internal operating expenses for the remainder of fiscal year 2025-26; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to cover a payroll shortfall and related STA-CAP charges projected to occur as a result of unrealized attrition and internal operating expenses from prior fiscal year. Failure to allot these funds will result in the inability of the department to pay for personal services expenditures and internal invoices.

DocuSigned by:

7C42E98267714BF

Signature of Department Head

Daniel Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/24/2026
Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

JDS
30day wait
5/22/26

EDU00-0072

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
5/28/26

ORDERED,

That the State Controller increase allotment in account 014-06A-0247-48, Maine Solid Waste Management Fund-DEP, by \$524,180 in the Personal Services line category and \$23,730 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for the purpose of meeting fiscal year 2025-26 payroll costs,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to increase allotment to fund a shortfall caused by salary adjustments due to collective bargaining and unrealized attrition savings. Based on current projections there are sufficient funds in this account to meet the obligations of the program for the balance of the fiscal year. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Melanie Loyzim

Signature of Department Head

MELANIE LOYZIM, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] 5/26/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: Lisa Fessenden

Agency Phone: () -

30 DAY WAIT

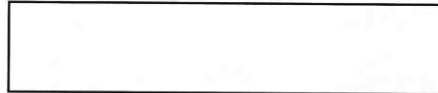
LC 5/18/2026

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
5/28/26*

ORDERED,

That the State Controller transfer \$4,189,881 from the Personal Services line category in various General Fund accounts according to the distribution in the attached forms for the purpose of meeting payroll costs for the remainder of the fiscal year; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category by \$4,189,881 in various General Fund accounts, and decrease the allotment in the Personal Services line category by \$4,189,881 in various General Fund accounts; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between various General Fund accounts within the Department of Health and Human Services to fund projected Personal Services shortfalls. Personal Services expenditures have been higher than anticipated due to unbudgeted overtime, an increased need for work effort, and the utilization of journals. Journals are utilized to ensure expenditures are charged appropriately between the General Fund and Other Special Revenue Funds. Funds are no longer required for the purpose for which they were originally intended and are available to be transferred due to savings because of position vacancies and the department's ability to leverage federal funding through the Cost Allocation Process. Funds will be managed within existing resources and the reduction will not cause an additional need in the current fiscal year. Failure to approve this financial order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

via email 5/11/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] 5/27/2026

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

*DMW
30 day wait
5/26/26*

HUM00-0115

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/28/26

**BY GOVERNOR
ORDERED,**

That the State Controller transfer \$36,470 from the All Other line category to the Personal Services line category within account 015-10A-0143-05, Administration-Preventive Health and Health Services Block Grant, for the purpose of funding projected payroll costs; and,

Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$36,470 in account 015-10A-0143-05, Administration-Preventive Health and Health Services Block Grant; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026" for which this shall be our sufficient warrant; and,

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Administration-Preventive Health and Health Services Block Grant, Federal Expenditures Fund account to provide funding for projected remaining payroll as approved in the grant budget. Additional allotment is required to correct a Personal Services shortfall caused by the utilization of project codes within the Pay, Report, Inform, and Support Maine (PRISM) payroll system, to align work effort with the funding source that most closely reflects the duties of the positions. Funds are provided by the Preventive Health and Health Services Block Grant award. Funds are no longer required in the All Other line category for the purpose for which they were originally intended.

via email 5/11/2024

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] *5/26/2024*

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

JMW
30 day warrant
5/27/26

HUM00-0116

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER



DMW
5/28/26

**BY GOVERNOR
ORDERED,**

That the State Controller transfer \$625,000 from the All Other line category in 010-10A-Z019-01, Food Supplement Administration, to the All Other line category in account 010-10A-0138-01, Temporary Assistance for Needy Families, for the purpose of funding Temporary Assistance for Needy Families benefits; and,

Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 010-10A-Z019-01, Food Supplement Administration, by \$625,000 and increase allotment in the All Other line category in account 010-10A-0138-01, Temporary Assistance for Needy Families, by \$625,000; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the Food Supplement Administration, General Fund account to the Temporary Assistance for Needy Families, General Fund account to redirect expenditures from the Temporary Assistance for Needy Families, Federal Block Grant Fund account to the Temporary Assistance for Needy Families, General Fund account to offset costs. Additional allotment is required to ensure expenditures remain within the spending limitations of the grant. Funds are no longer required within the Food Supplement Administration, General Fund account and are available to be transferred due to a decrease in program participants and this reduction will not cause a shortfall for fiscal year 2025-26.

via email 5/11/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/26/2026*

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

DMW
30-day wait
5/28/26

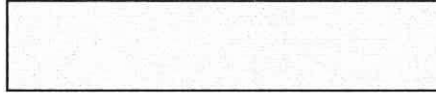
HUM00-0118

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



DNW
5/28/26

ORDERED,

That the State Controller transfer \$450,000 from the All Other line category in account 010-10A-0228-01, State Funds for Purchased Social Services, to the All Other line category in account 010-10A-0137-01, IV-E Foster Care/Adoption Assistance, to pay for an Attorney General invoice; and,

Be it further ordered,
that the State Controller decrease allotment in the All Other line category in account 010-10A-0228-01, State Funds for Purchased Social Services, by \$450,000 and increase allotment in the All Other line category in account 010-10A-0137-01, IV-E Foster Care/Adoption Assistance, by \$450,000; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026," for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers funding from the State Funds for Purchased Social Services, General Fund account to the IV-E Foster Care/Adoption Assistance, General Fund account to pay for an Attorney General (AG) invoice. Additional allotment is required to pay for an AG invoice that was carried forward from fiscal year 2024-25. Allotment originally budgeted for AG invoices was required to cover increased benefit payments as a result of increased costs. Funds are no longer required within the State Funds for Purchased Social Services, General Fund account and are available to be transferred due to a decrease in contractual obligations and this reduction will not cause a shortfall for fiscal year 2025-26.

via email 5/13/2026

Signature of Department Head

R. TODD HABER, ACT DEP COMM OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] *5/28/2026*

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: R. TODD HABER

Agency Phone: (207) 242-5378

DNW
30-day warrant
5/28/26

HUM00-0119

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*ow
5/28/26*

ORDERED,

That the State Controller increase allotment in account 014-09A-0537-02, Snowmobile Enforcement Fund, by \$81,123 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund operational expenses of the program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund operational expenses of the program including fuel, vehicle operation, snowmobile parts purchases, and maintenance expenses. Failure to approve this financial order will have a detrimental impact on the department's ability to efficiently enforce snowmobile laws.

Signature of Department Head

TIMOTHY PEABODY, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

5/26/2026

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

30 DAY WAIT

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

WC

5/14/2026

INL00-0035

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on
5/28/26

ORDERED,

That the State Controller increase allotment in account 014-09A-Z140-01, Landowner Relations Fund, by \$152,106 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund operational expenses of the program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to fund operational expenses of the program including, fuel, vehicle operation, and supply purchases. Failure to approve this financial order will have a detrimental impact on the department's ability to effectively manage landowner relations with citizens of the state.

Signature of Department Head

TIMOTHY PEABODY, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/28/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

WC

5/14/2026

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



ow
5/28/26

ORDERED,

That the State Controller transfer \$43,475 from the All Other line category to the Personal Services line category within account 013-09A-0537-03, Enforcement Admin Exempt, for the purpose of correcting negative allotment balances; and,

Be it further ordered,
that the State Controller increase the allotment in account 013-09A-0537-03, Enforcement Admin Exempt, by \$43,475 in the Personal Services line category, and decrease the allotment in account 013-09A-0537-03, Enforcement Admin Exempt, by \$43,475 in the All Other line category for the purpose of correcting negative allotment balances; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services within the Department of Inland Fisheries and Wildlife Enforcement Admin Exempt account in order to correct first and second quarter negative allotment balances. These funds are no longer required in All Other for the purpose for which they were originally intended in this fiscal year due to a reduction in rental and supply expenses.

Signature of Department Head

TIMOTHY PEABODY, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

5/26/2026

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

MC

5/14/2026

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



ow
5/28/26

ORDERED,

That the State Controller transfer \$370,000 from the Personal Services line category in various Department of Inland Fisheries and Wildlife General Fund accounts to the Personal Services line category in various Department of Inland Fisheries and Wildlife General Fund accounts in accordance with the attached forms; and,

Be it further ordered,

that the State Controller decrease allotment by \$370,000 in various Department of Inland Fisheries and Wildlife General Fund accounts in the Personal Services line category and increase the allotment by \$370,000 in various Department of Inland Fisheries and Wildlife General Fund accounts in the Personal services line category in accordance with the attached forms for the purpose of funding payroll shortfalls; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026". for which this shall be our sufficient warrant

Statement of Fact

This order transfers Personal Services between accounts within the Department of Inland Fisheries and Wildlife General Fund to fund payroll shortfalls that occurred as a result of unrealized attrition, retirement payouts, collective bargaining changes, and unbudgeted overtime. Funds in the transferring accounts are no longer required in the Personal Services line category for the purpose for which they were originally intended. This transfer will not cause an additional need in the transferring accounts in this fiscal year. Failure to approve this order will result in the inability to meet payroll obligations for the remainder of the fiscal year.

Signature of Department Head

TIMOTHY PEABODY, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/26/2026

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAET

5/15/2026

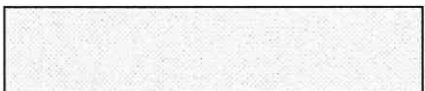
INL00-0039

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/26

ORDERED,

That the State Controller increase allotment by \$100,000 in the All Other line category in account 014-02A-0352-01, Office of Professional and Occupational Regulation, for the purpose of funding increased program expenses; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to pay for higher contractual obligations and legal expenses. The agency's lease has an escalation clause which was triggered due to higher costs. Also, the legal services provided from the Office of the Maine Attorney General were higher than expected. Failure to allot these funds will result in the agency being unable to pay program expenses.

Joan Cohen

Signature of Department Head

Joan Cohen, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30-day wait 5/27/2026

PRS00-0007

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
5/28/26

ORDERED,

That the State Controller transfer \$2,500 from the All Other line category to the Personal Services line category within account 010-94K-0357-01, Board of Property Tax Review, for the purpose of funding a Personal Services shortfall; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-94K-0357-01, Board of Property Tax Review, by \$2,500 in the Personal Services line category, and decrease the allotment in account 010-94K-0357-01, Board of Property Tax Review, by \$2,500 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers allotment from the All Other line category to the Personal Services line category within the Board of Property Tax Review General Fund account to cover a Personal Services shortfall. The shortfall is due to unrealized attrition and higher than budgeted payroll expenses. Funds are no longer needed in the All Other line category for the purpose for which they were originally intended due to lower than budgeted contractual obligations, and the All Other line category will have sufficient resources to meet its obligations for the remainder of the year.

Phil St. Onge

Signature of Department Head
Phil St. Onge, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] 5/26/2026

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: PRY00 - STATE BOARD OF PROPERTY TAX REVIEW
Agency Contact: Maria Lidback
Agency Phone: () -

30 day wait
TAC
5-15-26

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
5/28/26*

ORDERED,

That the State Controller transfer \$1,567,000 from the Personal Services line categories in various Department of Public Safety General Fund accounts to Department of Public Safety General Fund Personal Services line categories in accordance with the attached forms; and

Be it further ordered,

that the State Controller decrease allotment by \$1,567,000 in the Personal Services line categories and increase the allotment by \$1,567,000 in the Personal Services line categories for various Department of Public Safety in accordance with the attached forms for the purpose of funding payroll shortfalls; and

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between General Fund accounts within the Department of Public Safety to fund payroll shortfalls that occurred as a result of unbudgeted collective bargaining pay increases, unbudgeted overtime, and unrealized attrition. Funds in the various accounts are no longer required in the Personal Services line category for the purpose for which they were originally intended due to vacancies.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner *via email 5/13/26*

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/26/2026*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

MC

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30-day wait 5/26/2026

PUS00-0046

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*ow
5/28/26*

ORDERED,

That the State Controller transfer \$68,000 from the Personal Services line categories in various Department of Public Safety Highway Fund accounts to Department of Public Safety Highway Fund Personal Services line categories in accordance with the attached forms; and

Be it further ordered,

that the State Controller decrease allotment by \$68,000 in the Personal Services line categories and increase allotment by \$68,000 in the Personal Services line categories in various Department of Public Safety Highway Fund accounts in accordance with the attached forms for the purpose of funding payroll shortfalls; and

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers Personal Services allotment between Highway Fund accounts within the Department of Public Safety to fund payroll shortfalls that occurred as a result of unbudgeted collective bargaining pay increases, unbudgeted overtime, and unrealized attrition. Funds in the various accounts are no longer required in the Personal Services line categories for the purpose for which they were originally intended due to vacancies.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title via email 5/13/2026

FOR BUREAU OF THE BUDGET USE ONLY

[Signature] *5/20/2026*

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

MC

30-day wait 5/15/2026

PUS00-0047

APPROVED

MAY 28 2026

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



MC
5/28/26

ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$675,000 in the Personal Services line category for the purpose of funding payroll; and

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the State Fire Marshal's Office account for the purpose of funding payroll for the remainder of the fiscal year. The payroll shortfall is a result of unbudgeted collective bargaining costs, unbudgeted retro pay costs, payroll costs for positions budgeted in another account, and unrealized attrition. Failure to allot these funds will result in the inability to properly account for these costs in the accounting system.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

via email 5/5/2026

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

5/26/2026

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

MC

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

30-day wait 5/6/2026

PUS00-0050

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/26

ORDERED,

That the State Controller increase allotment in account 014-99T-0556-01, Maine Community College System Fire Service Training by \$587,694 in the All Other line category for the purpose of providing fire training and education; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for the purpose of providing fire training and education for members of municipal fire departments, incorporated volunteer fire departments, industrial fire brigades, institutional fire brigades and the general public. Failure to allot these funds will hinder the Maine Community College System from providing fire training and education.

Signature of Department Head

Robert Payne, Chief Financial Officer

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

5/24/2026

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: TEB00 - MAINE COMMUNITY COLLEGE SYSTEM

Agency Contact: Robert Payne

Agency Phone: (207) 629-4017

TEB00-0002

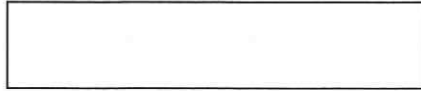
IDS
30 Day Wait

APPROVED

MAY 28 2026

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/28/26

ORDERED,

That the State Controller increase the allotment in account 014-17A-0330-55, State/Local Cost Sharing Agreements by \$1,535,865 in the All Other line category for the purpose of providing sufficient allotment to expense revenues received; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2026", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides the necessary allotment to reimburse the Maintenance and Operations Highway Fund account for costs recovered and to properly expense revenues received from Maine Emergency Management Agency. The revenues contained in this financial order come from previously collected receivables, outstanding billed receivables, and anticipated billed receivables for the remainder of the fiscal year. These revenues are used to help our Maintenance and Operations Bureau continue to perform the required maintenance on highways and bridges throughout the State. Failure to approve this financial order will result in the Department's inability to fulfill contractual obligations and properly maintain Maine's highways and bridges.

[Handwritten Signature] 5/21/26

Signature of Department Head

DALE F. DOUGHTY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature] 5/27/2026

Signature of State Budget Officer

Policy Area: 08 - Transportation Safety and Development
Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION
Agency Contact: KATHARINE WILTUCK
Agency Phone: (207) 624-3202

30 day wait