

JAN 17 2019 MAN GOVERNOR

APPROVED

That the State Controller increase the allotment in account 014-18F-0263-01, County Tax Reimbursement, by \$123,744 in the All Other line category for the purpose of funding excise tax reimbursements to the counties; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the County Tax Reimbursement account by \$123,744 in the All Other line category. Maine Revenue Services collects excise taxes for the counties and makes reimbursement payments to the counties on a quarterly basis. This financial order will provide sufficient allotment to meet the projected payments in the third quarter. Failure to approve this financial order will result in the inability to provide tax reimbursement payments to the counties.

KIRSTEN LC FIGUEROA, ACTING COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Nelis

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES Agency Contact: Carol Cody Agency Phone: (207) 624-7385 30 Jay wait 77 C 1-15-19

ADM00-0023





APPROVED

JAN 17 2019 **BY GOVERNOR** 

That the State Controller transfer \$250,000 from the All Other line category in account 010-03A-0141-01, Department of Corrections, to the All Other line category in account 010-03E-0857-01, Mountain View Correctional Facility, and,

#### Be it further ordered,

that the State Controller increase the allotment in account 010-03E-0857-01, Mountain View Correctional Facility, by \$250,000 in the All Other line category, and decrease the allotment in account 010-03A-0141-01, Department of Corrections, by \$250,000 in the All Other line category for the purpose of paying vendor obligations, and

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

## Statement of Fact

This financial order will enable the Department to transfer funding from the Department of Corrections account that would end the year with a surplus to Mountain View Correctional Facility that would end the year with a deficit and enable the Department to close out the year with a zero balance in both programs. The Department of Corrections is running a surplus in All Other in the program due to the establishment of program targets under baseline funding levels. The department has met with the program manager and confirmed that funds are no longer required in the Department of Corrections All Other line category for the purpose for which they were originally intended due to the establishment of program targets and is available for use by Mountain View Correctional Facility.

Signature of/Department Head KAREN YEATON, ASSOCIATE COMMISSIONER Name and Title FOR BUREAU OF THE BUDGET USE ONLY molio 20 Signature of State Budget Officer Policy Area: 06 - Justice and Protection **Umbrella:** COS00 - DEPARTMENT OF CORRECTIONS Agency Contact: T. Scott Ferguson Agency Phone: (207) 287-4387 COS00-0008



# M BY GOVERNOR

APPROVED

JAN 17 2019

# ORDERED,

That the State Controller increase allotment in account 014-05A-Z148-01, National Board Certification Scholarship Fund by \$40,000 in the All Other line category for the purpose of paying scholarships to eligible teachers; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

## Statement of Fact

The National Board Certification Scholarship Fund was established to encourage teachers to apply to and enroll in the certification program offered by the National Board for Professional Teaching Standards, or its successor organization. This financial order will allot a portion of the unencumbered balance forward to enable the department to make scholarship payments in the 3rd and 4th quarters of the fiscal year. Failure to allot these funds will result in the inability to pay scholarships to eligible teachers.

Signature of Department Head

A. Pender Makin, Acting Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melina Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423

EDU00-0048



JAN 17 2019 BY GOVERNOR

APPROVED

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category by \$41,459 in account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

#### Statement of Fact

This financial order establishes one limited-period Public Service Coordinator II position that will begin on February 18, 2019 and end on August 31, 2019. The position will manage the department's procurement processes, including oversight of requests-for-proposals and the lifecycle of contracts. The position will also be responsible for evaluating and overseeing federal grant applications to support the department's mission. This financial order allots a portion of the unencumbered balance forward in the Departmental Services account to fund the position. Failure to allot these funds will result in the inability to effectively manage the department's procurement processes and federal grant applications.

Signature of Department Head A. Pender Makin, Acting Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Melissa Signature of State Budget Officer Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423 EDU00-0051





APPROVED

## ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

#### Be it further ordered,

that the State Controller increase allotment in the Personal Services line category by \$39,496 in account 014-05A-Z077-56, Departmental Services; and,

#### Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

## Statement of Fact

This financial order establishes one limited-period Public Service Coordinator I position that will begin on February 18, 2019 and end on August 31, 2019. This position will keep the public and the Department of Education stakeholders informed of local, regional, national and international education related events of interest either through print or online publication. The position will research, investigate, interview and gather facts in order to deliver relevant updates on educational changes and successes. This financial order allots a portion of the unencumbered balance forward in the Departmental Services account to fund the position. Failure to allot these funds will limit the department's ability to keep the public and other stakeholders informed of educational changes and successes.

Signature of Department Head

A. Pender Makin, Acting Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

lissa Signature of State Budget Officer

Policy Area: 02 - Education Umbrella: EDU00 - DEPARTMENT OF EDUCATION Agency Contact: NICOLE DENIS Agency Phone: (207) 624-7423

EDU00-0052





APPROVED



That the State Controller increase allotment in account 014-94E-0414-02, Clean Elections Act Chapter 1 Initiated Bill by \$3,464,898 in the All Other line category for the purpose of adjusting negative allotment balances and to provide funding for operations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

## Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-94E-0414-02, Clean Elections Act Chapter 1 Initiated Bill, in the All Other line category. The increase is necessary to cover negative allotment balances and provide funding for continuation of operations for budget year 2019. Failure to allot these funds will not allow the Ethics Commission to meet its obligations of current agency operations in the 2019 budget year.

Signature of Department Head JONATHAN WAYNE, DIRECTOR Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of State Budget Officer Policy Area: 00 - Governmental Support and Operations Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTIC Agency Contact: RON LOOMAN Agency Phone: (207) 624-7438 ETH00-0003



That the State Controller increase allotment in account 014-29C-0050-01, Archives by \$22,886 in the All Other line category for the purpose of preserving manuscript maps belonging to the State of Maine and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

### Statement of Fact

This financial order provides funds for conservation treatment and document imaging needed to preserve 23 manuscript maps. These maps range in date from 1812 to 1836. Based on the poor condition of these maps, preservation methods must be taken to prevent them from being destroyed. These maps are historical in nature and will be used for the 2020 State of Maine bicentennial. A portion of the unencumbered balance forward is needed for these costs. Failure to allot these funds will prevent these historical maps from being preserved for future generations.

Signature of Department Head MATTHEW DUNLAP, SEC OF STATE Name and Title FOR BUREAU OF THE BUDGET USE ONLY Melia Signature of State Budget Officer Policy Area: 00 - Governmental Support and Operations **Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE** Agency Contact: MATTHEW DUNLAP UNN 01/14/1 Agency Phone: (207) 626-8400