

# MaineCare Caseload, Count of Members, SFY 2012 - SFY 2020

Maine Department of Health and Human Services - Finance

SFY	SF PER	MO	Traditional Medicaid 1	Medicaid Expansion 2	"Cub Care" 2	101% FPL To 150% FPL3	151% FPL To 200% FPL3	Childless Adult Waiver4	Medicare Savings Program Only and DEL	Medicaid Expansion	TOTAL	Change	% Change
2019	1	7/1/2018	216,233	6,665	4,826				33,799		261,523	(1,024)	-0.39%
2019	2	8/1/2018	216,046	6,772	4,790				33,743		261,351	(172)	-0.07%
2019	3	9/1/2018	214,537	6,787	4,831				33,725		259,880	(1,471)	-0.56%
2019	4	10/1/2018	213,719	6,739	4,807				33,676		258,941	(939)	-0.36%
2019	5	11/1/2018	213,166	6,728	4,798				33,570		258,262	(679)	-0.26%
2019	6	12/1/2018	210,350	7,323	4,742				33,527		255,942	(2,320)	-0.90%
2019	7	1/1/2019	210,820	7,395	4,729				33,445	2,922	259,311	3,369	1.32%
2019	8	2/1/2019	212,765	7,305	4,701				33,381	8,562	266,714	7,403	2.85%
2019	9	3/1/2019	213,256	7,167	4,639				33,235	12,210	270,507	3,793	1.42%
2019	10	4/1/2019	211,117	7,328	4,570				33,169	20,029	276,213	5,706	2.11%
2019	11	5/1/2019	213,466	7,617	4,576				33,358	25,085	284,102	7,889	2.86%
2019	12	6/1/2019	208,383	7,796	4,495				33,436	28,751	282,861	(1,241)	-0.44%
2020	1	7/1/2019	207,856	7,980	4,541				33,385	33,344	287,106	4,245	1.50%
2020	2	8/1/2019	205,439	8,290	4,532				33,406	38,841	290,508	3,402	1.18%
2020	3	9/1/2019	204,499	8,526	4,542				33,589	41,347	292,503	1,995	0.69%
2020	4	10/1/2019	202,958	8,776	4,602				33,800	44,275	294,411	1,908	0.65%
2020	5	11/1/2019	200,962	8,869	4,630				33,905	46,609	294,975	564	0.19%
2020	6	12/1/2019	199,290	8,838	4,719				33,914	48,660	295,421	446	0.15%
2020	7	1/1/2020	200,419	8,953	4,720				33,793	49,123	297,008	1,587	0.54%
2020	8	2/1/2020	200,339	9,136	4,731				34,122	49,504	297,832	824	0.28%
2020	9	3/1/2020	202,183	9,285	4,801				34,280	51,632	302,181	4,349	1.46%
2020	10	4/1/2020	206,340	9,249	4,921				34,221	54,534	309,265	7,084	2.34%
2020	11	5/1/2020	209,753	9,157	4,833				34,339	56,856	314,938	5,673	1.83%
2020	12	6/1/2020	212,307	9,158	4,781				34,521	58,734	319,501	4,563	1.45%

**PARENT EXP 101-150% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 100% and up to and including 150% of FPL Effective January 1 2014, parents/caretakers relatives with income >100% FPL are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Jan 2015, the transitional costs are expected to roll off.

**PARENT EXP 151-200% FPL**

Persons who function as the primary caretakers of dependent children and whose income is above 150% and up to and including 200% of FPL Effective March 1 2013, parents/caretakers relatives with income >133% FPL were are no longer eligible for MaineCare coverage.

Roughly 75% of these people moved to transitional medicaid and 25% moved into new aid codes. During Mar 2014, the transitional costs are expected to roll off.

**NON-CAT EXP 125% FPL**

Persons who are over 21 and under 65, not disabled, not the primary caretakers of dependent children, and whose income is not more than 125% of FPL

This group lost eligibily Jan 1 2014 and cannot flow into other services including Transitional Medicaid.

**MSP & DEL**

Persons eligible for Medicaid, but not for "full benefits" (e. g., QMBY, SLMB, QI) who meet the criteria for participation in DEL and/ or Maine Rx

**MEDICAID EXPANSION**

Medicaid Expansion began in January 2019.

# MAINECARE CASE LOAD

## DSS DATA AS OF Jun 2020

Aid Category Code (All)

Sum of Members			2020	2020	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	AVERAGE	CHANGES	CHANGES
Program Group M	Program Group-O	Age Bucket-O	Aid Group	Aid Group-O	5/1/2020	6/1/2020	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	PER FY	CUR MO -	CUR MO -
					11	12	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2020	LAST MO	PR YR	AVG
MAINECARE	1. Traditional	Under Age 21	1	Under Age 21 - Age 18 and Under including Katie Beckett	80,099	81,366	99,645	97,883	95,688	91,375	92,692	90,684	86,147	83,117	79,613	78,269		1,267	1,753	
		Under Age 21	2	Under Age 21 - Ages 19 and 20	979	1,051	8,189	7,978	6,677	6,304	6,350	5,976	5,596	5,259	4,758	1,286		72	(3,707)	
		Under Age 21	7	Under Age 21 - Foster Care & Adoption Assist	6,524	6,509	3,419	3,587	3,707	3,824	4,759	5,326	5,637	5,831	6,214	6,486		(15)	295	
		Under Age 21 Total			87,602	88,926	111,253	109,448	106,072	101,503	103,801	101,986	97,380	94,206	90,585	86,041		1,324	(1,659)	
		Over Age 21	3	Parents of a Child Under Age 21 with Income <=100% FPL	36,140	36,748	50,728	49,759	48,037	46,841	44,166	42,433	39,050	36,608	34,856	34,176		608	1,892	
		Over Age 21	4	Individuals who have a disabling condition (including Katie Beckett)	49,490	49,591	49,648	49,805	50,268	51,962	54,221	54,556	53,938	53,998	52,759	49,858		101	(3,168)	
		Over Age 21	5	Individuals 65 Years or Older	24,891	24,888	22,214	22,682	22,734	22,930	23,180	23,312	23,462	24,044	24,097	24,533		(3)	791	
		Over Age 21	6	Transitional Medicaid	5,411	5,813	8,599	9,258	10,740	22,048	11,711	6,207	4,916	4,522	3,720	3,606		402	2,093	
		Over Age 21	8	Pregnant Women	3,347	3,435	2,055	1,836	1,823	2,329	3,056	3,213	3,102	3,086	2,870	2,914		88	565	
		Over Age 21	9	Temporary Coverage	16	6	1,334	1,029	28	39	35	21	9	99	1,260	523		(10)	(1,254)	
		Over Age 21	10	Aged, State Sup Only	68	55	1,118	1,048	963	834	609	439	358	288	276	134		(13)	(221)	
		Over Age 21	11	HIV Waiver Program	296	299	400	418	415	443	449	461	456	450	436	318		3	(137)	
		Over Age 21	12	Prisoners	129	123	283	471	289	290	222	212	176	162	136	134		(6)	(13)	
		Over Age 21	13	Alien	1,832	1,868	343	777	1,024	1,066	937	987	1,121	1,240	1,273	1,612		36	595	
		Over Age 21	14	Spenddown	186	212	348	237	213	210	197	224	191	214	213	173		26	(1)	
		Over Age 21	15	Breast and Cervical	149	146	264	248	212	213	208	189	168	168	172	154		(3)	(26)	
		Over Age 21	16	Refugee			54	58	70	70	58	0	0	0	0	0		0	0	
		Over Age 21 Total			121,955	123,184	137,388	137,623	136,817	149,273	139,049	132,254	126,947	124,878	122,067	118,134		1,229	1,117	
		Other	23	ORC Waivers	3	3	0	0	0	1	1	0	0	1	5	4		0	(2)	
		Other	24	Age 21-26 Parents Insurance Policy (ACA)	141	143	0	0	0	54	214	139	140	113	114	132		2	29	
		Other	25	Brain Injury Waiver	52	51	0	0	0	0	0	30	67	56	51	51		(1)	(0)	
		Other Total			196	197	0	0	0	54	215	169	208	170	170	187		1	27	
		1. Traditional Total			209,753	212,307	248,642	247,071	242,889	250,831	243,066	234,409	224,535	219,255	212,822	204,362		2,554	(515)	
	2. Medicaid Expansion	Medicaid Expansion	26	Childless Adults, Expansion	44,746	46,478	0	0	0	0	0	0	0	0	6,572	36,084		1,732	39,906	
		Medicaid Expansion	27	Aliens Emergency Services	848	864	0	0	0	0	0	0	0	0	119	697		16	745	
		Medicaid Expansion	28	Prisoners	707	721	0	0	0	0	0	0	0	0	68	619		14	653	
		Medicaid Expansion	29	Unmet Spend-Down	791	745	0	0	0	0	0	0	0	0	148	1,335		(46)	597	
		Medicaid Expansion	30	Parent, Caretaker, or Step-Parent	9,764	9,926	0	0	0	0	0	0	0	0	1,223	9,053		162	8,703	
		2. Medicaid Expansion Total			56,856	58,734	0	0	0	0	0	0	0	0	8,130	47,788		1,878	50,604	
	3. Other	Other	17	CHIP - Medicaid Expansion	9,157	9,158	9,725	10,400	8,639	5,349	6,364	6,774	6,922	6,787	7,135	8,851		1	2,023	
		Other	18	CHIP - Cub Care	4,833	4,781	5,711	5,744	5,390	4,599	4,293	3,995	4,168	4,521	4,709	4,696		(52)	72	
		Other	19	Medicaid Expansion Parents - (101% to 150% FPL)			20,652	21,375	19,462	8,025	33	0	0	0	0	0		0	0	
		Other	20	Medicaid Expansion Parents (151% to 200% FPL)			7,363	7,355	4,678	0	0	0	0	0	0	0		0	0	
		Other	21	Childless Adult Waiver (ages of 21 and 64)			17,486	15,931	10,747	4,080	0	0	0	0	0	0		0	0	
		Other	22	MSP & DEL - MAINECARE	34,339	34,521	41,731	43,908	44,290	43,447	38,043	35,404	34,572	33,733	33,505	33,940		182	1,016	
		Other Total			48,329	48,460	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	47,487		131	3,111	
		3. Other Total			48,329	48,460	102,668	104,712	93,206	65,500	48,734	46,173	45,662	45,041	45,349	47,487		131	3,111	
		MAINECARE Total			314,938	319,501	351,310	351,783	336,095	316,331	291,800	280,582	270,197	264,296	266,301	299,637		4,563	53,200	
		Grand Total			350,640	355,428	407,676	413,356	400,201	385,148	360,434	346,366	326,135	320,216	317,238	335,233		4,788	38,190	
		Family Planning**			1,163	1,146	0	0	0	0	0	0	181	2,632	3,541	1,529		(17)	(2,395)	
		Not MaineCare			35,702	35,927	56,366	61,573	64,106	68,817	68,635	65,784	55,938	55,920	50,938	35,595		225	(15,011)	

\*\* Family Planning numbers are included in Not MaineCare