Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 01152 F1. GENERAL FUND Personal Services Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 01152 F1. GENERAL FUND Personal Services Total 0 Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 01152 F1. GENERAL FUND Personal Services Total 0 GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND All Other Total 0 2019-20	(27,309) (27,309) (27,309) (70,022) (70,022) (70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total GENERAL FUND Personal Services Total Order 001152 F1. GENERAL FUND Personal Services Total OGENERAL FUND All Other Total OGENERAL FUND All Other Total OGENERAL FUND Total	(27,309) (27,309) (70,022) (70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
Personal Services Natiality Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. Common	(27,309) (70,022) (70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 Summary - GENERAL FUND Personal Services Total 0 GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND All Other	(27,309) (70,022) (70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 Summary - GENERAL FUND Personal Services Total 0 GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND All Other	(70,022) (70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
GENERAL FUND Personal Services Total 0 Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0 2019-20 Summary - GENERAL FUND Personal Services Total 0 30 SOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND All Other Total 0 2019-20 2019-20 2019-20 2019-20 2019-20 2019-20 2019-20 2019-20	(70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
Personal Services Total Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total QU19-20 Summary - GENERAL FUND Personal Services Total QU19-20 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total QU19-20 Z019-20	(70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0	(70,022) (1,523) (1,523) 2020-21 (98,854) (98,854)
Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND Personal Services Total 0	(1,523) (1,523) 2020-21 (98,854) (98,854)
Personal Services Total 2019-20 Summary - GENERAL FUND Personal Services Total 0 GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND Summary - GENERAL FUND	(1,523) 2020-21 (98,854) (98,854) 2020-21
Summary - GENERAL FUND Personal Services Total O 2019-20 2019-20 Total O COVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total O 2019-20 Summary - GENERAL FUND	(1,523) 2020-21 (98,854) (98,854) 2020-21
Summary - GENERAL FUND Personal Services Total GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 2019-20 2019-20 2019-20	2020-21 (98,854) (98,854) 2020-21
Summary - GENERAL FUND Personal Services Total 0 GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND	(98,854) (98,854) 2020-21
Personal Services Total GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total O 2019-20 Summary - GENERAL FUND	(98,854) 2020-21
GOVERNOR'S ENERGY OFFICE Z122 Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND	(98,854) 2020-21
Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND	2020-21
Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND	
Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1. GENERAL FUND All Other Total 0 2019-20 Summary - GENERAL FUND	
All Other	(30,000)
All Other	(30,000)
2019-20 Summary - GENERAL FUND	` ' '
Summary - GENERAL FUND	(30,000)
Summary - GENERAL FUND	2020-21
	2020-21
All Other	(30,000)
Total 0	(30,000)
DEFICE OF POLICY INNOVATION AND THE FUTURE Z135	
Initiative: Reduces funding by freezing one vacant Public Service Manager II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	2020-21
GENERAL FUND	
Personal Services	(133,901)
Total 0	(133,901)
Initiative: Reduces funding by managing contracted services. This initiative relates to the curtailments ordered in Financial Order 001152 F1.	
GENERAL FUND	
All Other	(683)
Total 0	(683)
Summany - GENERAL FLIND	2020-21
Summary - GENERAL FUND Personal Services	(133,901)
All Other	
Total 0	(683)