Sec. A-7. Appropriations and allocations.   The following appropriations and allocations are made.

CONNECTMAINE AUTHORITY

ConnectMaine Fund Z294

Initiative: Provides one-time funding for an enhanced broadband mapping tool project.

Ref. #: 89	One Time	Committee Vote:		AFA Vote:	

GENERAL FUND	**2020-21**	**2021-22**	**2022-23**
All Other	$1,800,000	$0	$0
GENERAL FUND TOTAL	$1,800,000	$0	$0

Justification:
This initiative provides funding for a subscription to a broadband mapping tool that will assess broadband infrastructure throughout the state to determine the locations of gaps in broadband service and estimate the costs of broadband implementation in these gap areas. This tool will improve infrastructure expansion for broadband and will facilitate the most efficient investment options for broadband expansion. Additionally, this funding includes $300,000 to support grant operationalization, technical evaluation of projects and audit processes.

CONNECTMAINE AUTHORITY

DEPARTMENT TOTALS	**2020-21**	**2021-22**	**2022-23**
GENERAL FUND	**$1,800,000**	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**$1,800,000**	**$0**	**$0**

Sec. A-15. Appropriations and allocations.   The following appropriations and allocations are made.

EXECUTIVE DEPARTMENT

Governor's Energy Office Z122

Initiative: Reduces funding by managing general operating expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 212   One Time   Committee Vote: _____   AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	($30,000)	$0	$0
GENERAL FUND TOTAL	($30,000)	$0	$0

Justification:
GEO can absorb this 10% cut in funding within existing operations.

EXECUTIVE DEPARTMENT

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	**($30,000)**	**$0**	**$0**
DEPARTMENT TOTAL - ALL FUNDS	**($30,000)**	**$0**	**$0**