| Efficiency | Maine | Truct |
|------------|-------|-------|
| | | |

| | <u>Actual</u> | Current | <u>Budgeted</u> | Budgeted |
|--|---------------|-----------|-----------------|----------|
| | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| Department Summary - All Funds | | | | |
| Positions - LEGISLATIVE COUNT | 1.000 | 1.000 | 1.000 | 1.000 |
| Personal Services | 121,694 | 126,625 | 138,698 | 139,868 |
| All Other | 2,478,306 | 2,473,375 | 15,747 | 15,747 |
| Total | 2,600,000 | 2,600,000 | 154,445 | 155,615 |
| Department Summary - OTHER SPECIAL REVENUE FUNDS | | | | |
| Positions - LEGISLATIVE COUNT | 1.000 | 1.000 | 1.000 | 1.000 |
| Personal Services | 121,694 | 126,625 | 138,698 | 139,868 |
| All Other | 2,478,306 | 2,473,375 | 15,747 | 15,747 |
| Total | 2,600,000 | 2,600,000 | 154,445 | 155,615 |

Efficiency Maine Trust

What the Budget purchases:

The Efficiency Maine Trust develops, plans, coordinates and implements energy efficiency and alternative energy resources programs in the State.

| | | <u>Actual</u> | <u>Current</u> | Budgeted | Budgeted |
|---|---------------|-----------------------------------|-------------------------------------|--|---|
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| ram Summary - OTHER SPECIAL REVENUE FUNDS | | | | | |
| Positions - LEGISLATIVE COUNT | | 1.000 | 1.000 | 1.000 | 1.000 |
| Personal Services | | 121,694 | 126,625 | 138,698 | 139,868 |
| All Other | | 2,478,306 | 2,473,375 | 2,473,375 | 2,473,375 |
| | Total | 2,600,000 | 2,600,000 | 2,612,073 | 2,613,243 |
| | | | | | |
| tive: Reduces funding in All Other to align allocation with diminished | d natural gas | assessment revenue | - | 2021-22 | 2022-23 |
| OTHER SPECIAL REVENUE FUNDS | d natural gas | assessment revenue | | | |
| • | d natural gas | assessment revenue | Total | (2,457,628) | (2,457,628) (2,457,628) |
| OTHER SPECIAL REVENUE FUNDS | d natural gas | assessment revenue Matual | ر مانسانيون مانسانيون | (2,457,628) | (2,457,628) |
| OTHER SPECIAL REVENUE FUNDS | d natural gas | | Total | (2,457,628) (2,457,628) | (2,457,628) |
| OTHER SPECIAL REVENUE FUNDS All Other | d natural gas | <u>Actual</u> | Total <u>Current</u> | (2,457,628) (2,457,628) <u>Budgeted</u> | (2,457,628) (2,457,628) Budgeted |
| OTHER SPECIAL REVENUE FUNDS All Other | d natural gas | <u>Actual</u> | Total <u>Current</u> | (2,457,628) (2,457,628) <u>Budgeted</u> | (2,457,628) (2,457,628) Budgeted |
| OTHER SPECIAL REVENUE FUNDS All Other Seed Program Summary - OTHER SPECIAL REVENUE FUNDS | d natural gas | <u>Actual</u> 2019-20 | Total <u>Current</u> 2020-21 | (2,457,628) (2,457,628) <u>Budgeted</u> 2021-22 | (2,457,628) <u>Budgeted</u> 2022-23 |
| OTHER SPECIAL REVENUE FUNDS All Other sed Program Summary - OTHER SPECIAL REVENUE FUNDS Positions - LEGISLATIVE COUNT | d natural gas | <u>Actual</u> 2019-20 1.000 | Total <u>Current</u> 2020-21 1.000 | (2,457,628) (2,457,628) <u>Budgeted</u> 2021-22 | (2,457,628) (2,457,628) Budgeted 2022-23 |