

Secretary of State
 Bureau of Corporations, Elections and Commissions
 Cost Benefit Analysis - Election Coordinators

		FY20	Estimated FY21	Estimated FY22	Estimated FY23
	# of Staff Utilized	FTE Hours in OT	Cost of OT & Benefits	Cost of OT & Benefits	Cost of OT & Benefits
Corporations	9	654	\$ 28,444	\$ 28,436	\$ 28,753
Elections	13	2,280	\$ 117,368	\$ 117,513	\$ 120,570
Total Overtime Costs	22	2,933	\$ 145,812	\$ 145,948	\$ 149,323

of FTEs needed 1.4

		FY22	FY23
Requested positions		2 - Elections Coordinators	2 - Elections Coordinators
	Salary	\$ 88,816	\$ 92,810
	Benefits	\$ 76,290	\$ 79,980
Personal Services Costs	Total	\$ 165,106	\$ 172,790
One-time work station set-up and on going technology and office supplies costs	All Other	\$ 16,411	\$ 2,389
	Total Expenditures	\$ 181,517	\$ 175,179