Executive Department

ADMINISTI	RATION - EXECUTIVE - GOVERNOR'S OFFICE 0165			
			2021-22	2022-23
	Establish 2 Governor's Special Assistant positions to support policy analysis and development and provides funding for related All Other expenses.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		356,932	372,930
	All Other		8,058	8,058
		Total	364,990	380,988

Executive Department

GOVERN	DR'S ENERGY OFFICE Z122			
	>		2021-22	2022-23
Initiative:	Establishes 2 Public Service Coordinator II positions to provide legal counsel and advisory and other support follogal and grid modernization proceedings and provides funding for related All Other expenses.	r		
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		2,000	2,000
	Personal Services		284,690	296,272
	All Other		8,058	8,058
		Total	292,748	304,330
			2021-22	2022-23
Initiative:	Establishes 2 Public Service Coordinator II positions and provides funding for related All Other costs as well as one-time funding to establish a Research Consortium.			
	GENERAL FUND			
	Positions - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		284,690	296,272
	All Other		1,008,058	1,008,058
		Total	1,292,748	1,304,330
			2021-22	2022-23
Initiative:	Establishes one limited -period Public Service Coordinator II position to provide power sector transformation studies in accordance with the Maine Climate Action Plan and provides funding for related All Other expenses.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		142,345	148,136
	All Other		107,655	101,864
		Total	250,000	250,000

Public Utilities Commission

EMERGEN	CY SERVICES COMMUNICATION BUREAU 0994			1
			2021-22	2022-23
	Provides funding for the increase salary of the Director of Emergency Services Communication Bureau to be consistent with the other Commission directors in 2 MRSA, §6-A, sub-§3 and transfers All Other to Personal Services to fund the increase.			
	OTHER SPECIAL REVENUE FUNDS			
	Personal Services		15,930	23,585
	All Other		(15,930)	(23,585)
		Total	0	o

Public Utilities Commission

PUBLIC U	TILITIES - ADMINISTRATIVE DIVISION 0184			
			2021-22	2022-23
Initiative:	Reduces funding due to anticipated revenues in the prepaid wireless fee fund account based on current prepaid wireless fee rates.			
	OTHER SPECIAL REVENUE FUNDS			
	All Other		(71,640)	(71,640)
	Tot	tal	(71,640)	(71,640)
			2021-22	2022-23
Initiative:	Restores legislative count for one position that was dropped from the baseline legislative count due to a technical error and enacted in Public Law 2021, chapter 29. Funding for this position already exists in the baseline allocation.			
	OTHER SPECIAL REVENUE FUNDS			
	Positions - LEGISLATIVE COUNT		1.000	1.000
	То	otal	1,000	1.000

Amend LD 221 by adding the following Part:

PART UUU

Sec. UUU-1. 2 MRSA §6-A, sub-§3, as amended by PL 2015, c. 8, §1, is further amended to read:

- 3. Other employees. The salaries of the following employees are within salary range 53:
- A. General counsel;
- B. Director of telephone and water utility industries;
- C. Administrative Director;
- D. Director of electric and gas utility industries; and
- E. Director of consumer assistance and safety; and
- F. Director of emergency services communication.

Sec. UUU-2. 5 MRSA §949, sub-§1, as amended by PL 2015, c. 8, §2, is further amended to read:

- 1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Public Utilities Commission. Notwithstanding any other provision of law, these positions and their successor positions shall-be are subject to this chapter:
- A. General Counsel Public Utilities Commission;
- B. Director of telephone and water utility industries;
- C. Administrative Director;
- D. Director of electric and gas utility industries; and
- E. Director of consumer assistance and safety; and
- F. Director of emergency services communication.

Sec. UUU-3. 35-A MRSA §107, sub-§1, ¶A, as amended by PL 2015, c. 8, §3, is further amended to read:

- A. An administrative director, a director of telephone and water utility industries, a director of electric and gas utility industries and, a director of consumer assistance and safety; and a director of emergency services communication;
- Sec. UUU-4. 35-A MRSA §107, sub-§2, ¶A, as amended by PL 2015, c. 8, §4, is further amended to read:
 - A. The general counsel, the administrative director, the assistant administrative director, the director of telephone and water utility industries, the director of electric and gas utility industries and, the director of consumer assistance and safety and the director of emergency

services communication serve at the pleasure of the commission and their salaries must be set by the commission within the ranges established by <u>Title 2</u>, section 6-A.

Sec. UUU-5. 35-A MRSA §107, sub-§2, ¶C, as amended by PL 2015, c. 8, §5, is further amended to read:

A. The salaries of the other subordinate officials and employees of the commission, other than those of the general counsel, the administrative director, the assistant administrative director, the director of telephone and water utility industries, the director of electric and gas utility industries, the director of consumer assistance safety, the director of emergency services communication and the staff attorney and utility analyst positions, are subject to the Civil Service Law.

PART UUU SUMMARY

This Part reclassifies the Public Utilities Commission's director of emergency services communication to be consistent with other commission directors.