

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Health Information Technology Coordinator. Also provides related All Other funding.		

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
<b>Total</b>	87,291	91,312

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	55,649	58,332
All Other	3,881	3,942
<b>Total</b>	59,530	62,274

**2021-22                      2022-23**

<b>Initiative:</b> Establishes one Public Service Manager III position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Director of Program Implementation. Also provides related All Other funding.		
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**GENERAL FUND**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,478	87,499
All Other	3,813	3,813
<b>Total</b>	87,291	91,312

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	55,649	58,332
All Other	3,881	3,942
<b>Total</b>	59,530	62,274

**2021-22                      2022-23**

<b>Initiative:</b> Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds within the Department of Health and Human Services Central Operations program to serve as the Senior Financial Analyst for MaineCare related analysis. Also provides funding for related All Other costs.		
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**GENERAL FUND**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	70,432	73,844
All Other	3,813	3,813
<b>Total</b>	74,245	77,657

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	46,955	49,227
All Other	3,681	3,733
<b>Total</b>	50,636	52,960

2021-22

2022-23

**Initiative:** Establishes 3 limited-period Social Services Program Specialist II positions, one limited-period Management Analyst II position and one limited-period Social Services Manager I position funded 66% General Fund and 34% Other Special Revenue Funds within the Department of Health and Human Service Central Office, Division of Contract Management through June 17, 2023 and provides funding for related All Other costs.

**GENERAL FUND**

Personal Services	307,844	322,353
All Other	20,968	20,968
<b>Total</b>	<b>328,812</b>	<b>343,321</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	158,591	166,061
All Other	14,791	14,871
<b>Total</b>	<b>173,382</b>	<b>180,932</b>

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

Health and Human Services, Department of

<b>DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211</b>
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**2021-22**

**2022-23**

**Initiative:** Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

**GENERAL FUND**

All Other

123,439

154,130

**Also on CP Pages 78, 90, and 104**

Total

123,439

154,130

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**GENERAL FUND**

All Other

(7,260,234)

Total

(7,260,234)

0

**Voted 05/24/21**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
<b>GENERAL FUND</b>		
All Other		65,646
		65,646
Total	0	65,646

**Also on CP Pages 76, 90, and 104**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
<b>GENERAL FUND</b>		
All Other	(18,355)	(18,355)
		(18,355)
Total	(18,355)	(18,355)

<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	18,355	18,355
		18,355
Total	18,355	18,355

**Voted 05/24/21**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
<b>GENERAL FUND</b>		
All Other	(1,504,463)	
		0
Total	(1,504,463)	0

**Voted 05/24/21**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	34,330	35,944
All Other	(34,330)	(35,944)
<b>Total</b>	0	0

**Also on CP Page 81**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	16,081	16,825
All Other	1,151	1,151
<b>Total</b>	17,232	17,976

**Also on CP Pages 80, 81 and 133**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220</b>
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	2021-22	2022-23
<b>Initiative:</b> Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	16,081	16,825
All Other	1,151	1,151
<b>Total</b>	<b>17,232</b>	<b>17,976</b>

**Also on CP Pages 79, 81 and 133**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>DOROTHEA DIX PSYCHIATRIC CENTER Z222</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Emergency Response Training Coordinator position funded 37.33% General Fund within the Disproportionate-Share Dorothea Dix Psychiatric Center program and 62.67% Other Special Revenue Funds within the Dorothea Dix Psychiatric Center program to support an emergency preparedness plan. Reduces funding in All Other to fund the position.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	57,632	60,347
All Other	(57,632)	(60,347)
<b>Total</b>	0	0

**Also on CP Page 79**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	28,343	29,653
All Other	2,999	3,041
<b>Total</b>	31,342	32,694

**Also on CP Pages 79, 80 and 133**

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Health and Human Services, Department of

**IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for the increase in the number of children in foster care.		
<b>GENERAL FUND</b>		
All Other	737,486	737,486
Total	737,486	737,486
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,106,228	1,106,228
Total	1,106,228	1,106,228

**Also on CP Page 135**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Public Health Educator III position for the Maine Immunization Program and reduces funding in All Other to fund the position.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	85,718	89,749
All Other	(85,718)	(89,749)
<b>Total</b>	<b>0</b>	<b>0</b>

**Voted 05/24/21**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 7 Epidemiologist positions, 2 Public Health Educator III positions and one Senior Health Program Manager position for the Epidemiology program and reduces funding in All Other to fund the positions.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	10,000	10,000
Personal Services	935,114	981,108
All Other	(935,114)	(981,108)
<b>Total</b>	<b>0</b>	<b>0</b>

**Voted 05/24/21**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 2 Management Analyst II positions funded 35% General Fund and 65% Other Special Revenue Funds in the Maine Center for Disease Control and Prevention program to build adequate infrastructure to perform essential functions. Also provides related All Other funding.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	62,192	65,070
All Other	4,448	4,448
<b>Total</b>	<b>66,640</b>	<b>69,518</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	115,500	120,846
All Other	11,108	11,231
<b>Total</b>	<b>126,608</b>	<b>132,077</b>

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MAINE HEALTH INSURANCE MARKETPLACE TRUST FUND Z292</b>
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**2021-22**

**2022-23**

**Initiative:** Provides allocation to align with available resources for the State-based Marketplace.

**OTHER SPECIAL REVENUE FUNDS**

All Other

6,604,172

12,179,227

Total

6,604,172

12,179,227

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210</b>
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**2021-22                      2022-23**

**Initiative:** Provides funding to ensure MaineCare services receive a cost of living adjustment.

**OTHER SPECIAL REVENUE FUNDS**

All Other 1,570,000

**Also on CP Page 101**

<b>Total</b>	0	1,570,000
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**2021-22                      2022-23**

**Initiative:** Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.

**OTHER SPECIAL REVENUE FUNDS**

All Other 143,628

**Also on CP Page 104**

<b>Total</b>	71,814	143,628
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**2021-22                      2022-23**

**Initiative:** Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

**OTHER SPECIAL REVENUE FUNDS**

All Other 74,601

**Also on CP Pages 76, 78, and 104**

<b>Total</b>	24,622	74,601
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**2021-22                      2022-23**

**Initiative:** Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

**GENERAL FUND**

All Other (187,558)

<b>Total</b>	(187,558)	(187,558)
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**OTHER SPECIAL REVENUE FUNDS**

All Other 304,046

**Voted 05/24/21**

<b>Total</b>	304,046	304,046
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**2021-22                      2022-23**

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**GENERAL FUND**

All Other (1,266,537)

**Voted 05/24/21**

<b>Total</b>	(1,266,537)	0
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**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
<b>GENERAL FUND</b>		
All Other	410,893	410,237
<b>Total</b>	410,893	410,237
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	5,352,867	5,354,945
<b>Total</b>	5,352,867	5,354,945

**REVISED**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
<b>GENERAL FUND</b>		
All Other	467,662	3,741,311
<b>Total</b>	467,662	3,741,311
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,595,271	12,762,168
<b>Total</b>	1,595,271	12,762,168

Green Doc - Lines 314-318

Also on CP Pages 114, 125 and 134

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.		
<b>GENERAL FUND</b>		
All Other		813,371
<b>Total</b>	0	813,371
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		6,286,923
<b>Total</b>	0	6,286,923

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

**GENERAL FUND**

All Other	180,087	1,723,781
<b>Total</b>	<b>180,087</b>	<b>1,723,781</b>

**FEDERAL EXPENDITURES FUND**

All Other	1,177,409	10,330,439
<b>Total</b>	<b>1,177,409</b>	<b>10,330,439</b>

**OTHER SPECIAL REVENUE FUNDS      Green Doc - Lines 85-88**

All Other	113,602	1,027,095
<b>Total</b>	<b>113,602</b>	<b>1,027,095</b>

Also on CP Pages 107 and 109

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Reduces funding in the Medical Care - Payments to Providers program due to a one-time anticipated reduction in MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2022.

**GENERAL FUND**

All Other	(732,809)	
<b>Total</b>	<b>(732,809)</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

All Other	(1,298,259)	
<b>Total</b>	<b>(1,298,259)</b>	<b>0</b>

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program due to increased enrollment in the MaineCare Benefits Manual, Chapter II, Section 113, Non-Emergency Transportation (NET) broker payments for fiscal year 2021-22.

**GENERAL FUND**

All Other	967,089	
<b>Total</b>	<b>967,089</b>	<b>0</b>

**FEDERAL EXPENDITURES FUND**

All Other	2,614,721	
<b>Total</b>	<b>2,614,721</b>	<b>0</b>

Green Doc - Lines 343-344

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**                      **2022-23**

**Initiative:** Adjust funding for changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.

**GENERAL FUND**

All Other	(1,204,165)	(1,200,471)
	<hr/>	<hr/>
Total	(1,204,165)	(1,200,471)

**FEDERAL EXPENDITURES FUND**

All Other	1,204,165	1,200,471
	<hr/>	<hr/>
Total	1,204,165	1,200,471

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**                      **2022-23**

**Initiative:** Adjusts funding in the Medical Care - Payments to Providers program due to changes instituted in the Maine Integrated Health Management Solution (MIHMS) system to require providers to follow certain billing procedures necessary to correctly identify Family Planning claims.

**GENERAL FUND**

All Other	(493,985)	(492,470)
	<hr/>	<hr/>
Total	(493,985)	(492,470)

**FEDERAL EXPENDITURES FUND**

All Other	493,985	492,470
	<hr/>	<hr/>
Total	493,985	492,470

**Green Doc - Lines 345-346**

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**                      **2022-23**

**Initiative:** Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.

**GENERAL FUND**

All Other	(2,061,775)	(2,057,601)
	<hr/>	<hr/>
Total	(2,061,775)	(2,057,601)

**FEDERAL EXPENDITURES FUND**

All Other	(4,862,171)	(4,866,329)
	<hr/>	<hr/>
Total	(4,862,171)	(4,866,329)

**FEDERAL BLOCK GRANT FUND**

All Other	(24,697)	(24,713)
	<hr/>	<hr/>
Total	(24,697)	(24,713)

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Reduces funding for savings achieved by establishing a reimbursement methodology that reimburses 340B providers at the approximate cost of 340B physician administered drugs.

**GENERAL FUND**

All Other (2,057,601)

Total 0                      (2,057,601)

**FEDERAL EXPENDITURES FUND**

All Other (4,866,329)

Total 0                      (4,866,329)

**FEDERAL BLOCK GRANT FUND**

All Other (24,713)

Total 0                      (24,713)

**Green Doc - Lines 347-349**

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Reduces funding in the Medical Care -Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are biosimilar equivalents eligible for rebates.

**GENERAL FUND**

All Other (601,000)                      (599,768)

Total (601,000)                      (599,768)

**FEDERAL EXPENDITURES FUND**

All Other (1,399,000)                      (1,400,232)

Total (1,399,000)                      (1,400,232)

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Reduces funding in the Medical Care - Payments to Providers program by developing a preferred drug list and prior authorization process for physician-administered drugs where there are more cost-effective biosimilar equivalents.

**GENERAL FUND**

All Other (343,989)                      (599,768)

Total (343,989)                      (599,768)

**FEDERAL EXPENDITURES FUND**

All Other (831,011)                      (1,400,232)

Total (831,011)                      (1,400,232)

**Green Doc - Lines 372-373**

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22                      2022-23**

**Initiative:** Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.

**GENERAL FUND**

All Other 47,718,638                      47,718,638

Total 47,718,638                      47,718,638

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to implement the recommendations of the MaineCare Comprehensive Rate System Evaluation Report for dental rates.		
<b>GENERAL FUND</b>		
All Other		2,846,428
Total	0	2,846,428
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		5,753,572
Total	0	5,753,572
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to implement a new payment model for the Maine Maternal Opioid Misuse (MaineMOM) program, as required per the federal grant.		
<b>GENERAL FUND</b>		
All Other	335,163	1,292,772
Total	335,163	1,292,772
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	630,725	2,432,796
Total	630,725	2,432,796
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to ensure MaineCare services receive a cost of living adjustment.		
<b>GENERAL FUND</b>		
All Other		8,402,107
Total	0	8,402,107
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		18,638,637
Total	0	18,638,637
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for creation of value-based hospital supplemental payment sub-pool.		
<b>GENERAL FUND</b>		
All Other	168,562	183,139
Total	168,562	183,139
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	426,538	411,924
Total	426,538	411,924
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	5,080	4,937
Total	5,080	4,937

**Also on CP Page 90**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**

**2022-23**

**Initiative:** Provides funding to establish a pilot program to provide reimbursement for structured recovery housing services that support parents with Substance Use Disorder who are at risk of or currently involved with Child Protective Services.

**GENERAL FUND**

All Other

		74,520
Total	0	74,520

**FEDERAL EXPENDITURES FUND**

All Other

		132,480
Total	0	132,480

**2021-22**

**2022-23**

**Initiative:** Provides funding for a pilot for evidence-based parenting programs designated for parents identified with Substance Use Disorder risk factors focused enhancing the child's behavioral and regulatory capabilities and strengthening parent/caregiver attachment.

**GENERAL FUND**

All Other

	62,460	160,020
Total	62,460	160,020

**FEDERAL EXPENDITURES FUND**

All Other

	111,040	284,480
Total	111,040	284,480

**2021-22**

**2022-23**

**Initiative:** Provides funding to support individuals with chronic homelessness in securing and maintaining housing.

**GENERAL FUND**

All Other

	40,727	281,362
Total	40,727	281,362

**FEDERAL EXPENDITURES FUND**

All Other

	206,102	1,423,863
Total	206,102	1,423,863

**2021-22**

**2022-23**

**Initiative:** Provides funding to establish the National Diabetes Prevention Program for MaineCare Members.

**GENERAL FUND**

All Other

		539,912
Total	0	539,912

**FEDERAL EXPENDITURES FUND**

All Other

		1,033,809
Total	0	1,033,809

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to establish a pilot program under 1115 SUD IMD Exclusion waiver to provide reimbursement for skills development services that support parents with Substance Use Disorder.		
<b>GENERAL FUND</b>		
All Other	95,400	189,720
<b>Total</b>	95,400	189,720
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	169,600	337,280
<b>Total</b>	169,600	337,280
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to standardize Medicare benchmark used for rate setting across numerous sections of MaineCare policy.		
<b>GENERAL FUND</b>		
All Other		9,748,223
<b>Total</b>	0	9,748,223
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		20,901,047
<b>Total</b>	0	20,901,047
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for anticipated increase in available supply of PNMI B Substance Use Disorder treatment beds resulting from approval and implementation of Maine's 1115 Institute for Mental Disease (IMD) Exclusion waiver for Substance Use Disorder.		
<b>GENERAL FUND</b>		
All Other	120,705	131,717
<b>Total</b>	120,705	131,717
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	749,855	738,843
<b>Total</b>	749,855	738,843
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	55,568	55,568
<b>Total</b>	55,568	55,568
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to increase rates for MaineCare Benefits Manual, Chapter III, Section 97, Private Non-Medical Institutions, Appendix B, Substance Use Disorder Facilities.		
<b>GENERAL FUND</b>		
All Other	150,119	209,124
<b>Total</b>	150,119	209,124
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	886,498	1,173,031
<b>Total</b>	886,498	1,173,031
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	66,166	88,222
<b>Total</b>	66,166	88,222

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**                      **2022-23**

**Initiative:** Provides funding for proposed 1115 Institute for Mental Disease (IMD) Substance Use Disorder Exclusion waiver pilot to continue MaineCare coverage for parents during the process of Substance Use Disorder rehabilitation and reunification with their children.

**GENERAL FUND**

All Other	876,960	1,753,920
<b>Total</b>	<b>876,960</b>	<b>1,753,920</b>

**FEDERAL EXPENDITURES FUND**

All Other	1,559,040	3,118,080
<b>Total</b>	<b>1,559,040</b>	<b>3,118,080</b>

**2021-22**                      **2022-23**

**Initiative:** Provides funding to implement recommended rates from rate study of Substance Use Disorder Intensive Outpatient Program services.

**GENERAL FUND**

All Other	170,175	340,350
<b>Total</b>	<b>170,175</b>	<b>340,350</b>

**FEDERAL EXPENDITURES FUND**

All Other	954,911	1,909,822
<b>Total</b>	<b>954,911</b>	<b>1,909,822</b>

**Also on CP Page 90**

**2021-22**                      **2022-23**

**Initiative:** Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.

**GENERAL FUND**

All Other		1,618,972
<b>Total</b>	<b>0</b>	<b>1,618,972</b>

**FEDERAL EXPENDITURES FUND**

All Other		4,978,531
<b>Total</b>	<b>0</b>	<b>4,978,531</b>

**Also on CP Page 116**

**2021-22**                      **2022-23**

**Initiative:** Provides funding to increase rates for Family Centered Homes and Shared Living providers under the MaineCare Benefit Manual, Chapter III, Section 21, Allowances for Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder and Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.

**FEDERAL EXPENDITURES FUND**

All Other	262,308	948,970
<b>Total</b>	<b>262,308</b>	<b>948,970</b>

**Also on CP Pages 76, 78, and 90**

**2021-22**                      **2022-23**

**Initiative:** Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

**GENERAL FUND**

All Other	3,780,948	3,780,948
<b>Total</b>	<b>3,780,948</b>	<b>3,780,948</b>

**OTHER SPECIAL REVENUE FUNDS**

All Other	(3,780,948)	(3,780,948)
<b>Total</b>	<b>(3,780,948)</b>	<b>(3,780,948)</b>

**Voted 05/24/21**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2021-22**                      **2022-23**

**Initiative:** Provides one-time funding to support hospitals in their response to the COVID-19 pandemic.

**GENERAL FUND**

All Other

	5,396,720	
Total	5,396,720	0

**FEDERAL EXPENDITURES FUND**

All Other

	17,603,280	
Total	17,603,280	0

**2021-22**                      **2022-23**

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**GENERAL FUND**

All Other

	(25,954,566)	
Total	(25,954,566)	0

**FEDERAL EXPENDITURES FUND**

All Other

	42,189,111	
Total	42,189,111	0

**FEDERAL BLOCK GRANT FUND**

All Other

	(301,702)	
Total	(301,702)	0

**FUND FOR A HEALTHY MAINE**

All Other

	(1,328,929)	
Total	(1,328,929)	0

**Voted 05/24/21**

**2021-22**                      **2022-23**

**Initiative:** Provides funding for a full dental benefit to MaineCare adults over 21 year of age.

**GENERAL FUND**

All Other

		12,266,233
Total	0	12,266,233

**FEDERAL EXPENDITURES FUND**

All Other

		30,060,311
Total	0	30,060,311

**2021-22**                      **2022-23**

**Initiative:** Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

**GENERAL FUND**

All Other

	2,593,800	
Total	2,593,800	0

**FEDERAL EXPENDITURES FUND**

All Other

	7,650,620	
Total	7,650,620	0

**OTHER SPECIAL REVENUE FUNDS**

All Other

	698,976	
Total	698,976	0

2021-22

2022-23

**Initiative:** Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

**GENERAL FUND**

All Other

1,532,915

Total 0 1,532,915

**FEDERAL BLOCK GRANT FUND**

All Other

1,278,757

Total 0 1,278,757

**Also on CP Pages 119 and 123**

Need to clarify if this is one-time or on-

going - **Followed up with department and**

**2021-22 is one-time and the 2022-23**

**funding is on-going.**



**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>MENTAL HEALTH SERVICES - CHILDREN Z206</b>
---

	<b>2021-22</b>	<b>2022-23</b>
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**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, due to a planned rate study and to meet the requirements of the Family First Prevention Services Act.

**GENERAL FUND**

All Other		1,122,000
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	<hr/>	
Total	0	1,122,000

**REVISED**

<b>MENTAL HEALTH SERVICES - CHILDREN Z206</b>
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	<b>2021-22</b>	<b>2022-23</b>
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**Initiative:** Provides funding to increase rates related to MaineCare Benefits Manual, Chapter III, Section 97, Appendix D, Principles of Reimbursement for Child Care Facilities, resulting from a rate study to ensure services will meet the requirements of the Family First Prevention Services Act.

**GENERAL FUND**

All Other		1,112,686
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	<hr/>	
Total	123,069	1,112,686

**Green Doc - Lines 85-88**

**Also on CP Pages 96 and 107**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MENTAL HEALTH SERVICES - CHILDREN Z206</b>
---

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
<b>GENERAL FUND</b>		
All Other	1,277,740	1,277,740
	<hr/>	<hr/>
Total	1,277,740	1,277,740

**Also on CP Page 127**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Developmental Disabilities Resources Coordinator position previously continued by Financial Order 001059 F1 and provides funding for related All Other. This position will end June 17, 2023.		
<b>GENERAL FUND</b>		
Personal Services	85,718	89,749
All Other	6,354	6,354
	<hr/>	<hr/>
Total	92,072	96,103

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

**2021-22**

**2022-23**

**Initiative:** Provides funding to increase an agreement with Disability Rights Maine to expand advocacy services for community-based mental health services.

**GENERAL FUND**

All Other

183,909

183,909

Total

183,909

183,909

**REVISED**

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

**2021-22**

**2022-23**

**Initiative:** Provides funding to expand advocacy services for mental health clients receiving the community-based mental health services.

**GENERAL FUND**

All Other

253,033

253,033

Total

253,033

253,033

**Green Doc - Line 39**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MENTAL HEALTH SERVICES - COMMUNITY Z198</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	95,386	99,196
All Other	6,354	6,354
<b>Total</b>	101,740	105,550

**Also on CP Page 127**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	141,351	148,365
All Other	9,531	9,531
<b>Total</b>	150,882	157,896

**Also on CP Page 127**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please amend as follows:

**CURRENT**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201</b>		
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	410,235	410,235
<b>Total</b>	<b>410,235</b>	<b>410,235</b>

**REVISED**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201</b>		
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.		
<b>OTHER SPECIAL REVENUE FUNDS</b> <b>Green Doc - Lines 314-318</b>		
All Other	131,678	1,053,413
<b>Also on CP Pages 95, 125 and 134</b>		
<b>Total</b>	<b>131,678</b>	<b>1,053,413</b>

**CURRENT**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201</b>		
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.		
<b>GENERAL FUND</b>		
All Other	(40,660,075)	(40,660,075)
<b>Total</b>	<b>(40,660,075)</b>	<b>(40,660,075)</b>

**Voted 05/24/21**

**REVISED**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201</b>		
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Low-Cost Drugs to Maine's Elderly program, the Mental Health Services - Community Medicaid program and the Office of Substance Abuse and Mental Health Services - Medicaid Seed program to consolidate the 4 Medicaid assistance programs into one program as part of the consolidation of MaineCare related programs from 13 to 4.		
<b>GENERAL FUND</b>		
All Other		(38,525,138)
<b>Total</b>	<b>0</b>	<b>(38,525,138)</b>

**Voted 05/24/21**

**CURRENT**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201</b>		
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Increases funding in the Medical Care - Payments to Providers program and decreases funding in the Mental Health Services - Community Medicaid program, the Office of Substance Abuse and Mental Health Services - Medicaid Seed and the Medicaid Services - Developmental Services program to consolidate the 4 programs into one program as part of the consolidation of MaineCare related programs and accounts.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(3,030,000)	(3,030,000)
<b>Total</b>	<b>(3,030,000)</b>	<b>(3,030,000)</b>

**Voted 05/24/21**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201</b>
---

**2021-22                      2022-23**

**Initiative:** Provides funding to implement a Coordinated Specialty Care model to treat members for a First Episode of Psychosis.

**OTHER SPECIAL REVENUE FUNDS**

All Other

421,117

**Also on CP Page 104**

<b>Total</b>	0	421,117
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**2021-22                      2022-23**

**Initiative:** Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.

**GENERAL FUND**

All Other

(2,412,415)                      (2,412,415)

<b>Total</b>	(2,412,415)	(2,412,415)
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**OTHER SPECIAL REVENUE FUNDS**

All Other

2,412,415                      2,412,415

<b>Total</b>	2,412,415	2,412,415
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**Voted 05/24/21**

**2021-22                      2022-23**

**Initiative:** Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.

**GENERAL FUND**

All Other

(2,039,490)

<b>Total</b>	(2,039,490)	0
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**Voted 05/24/21**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>NURSING FACILITIES 0148</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in the Medicaid Dedicated Tax accounts and the corresponding General Fund accounts to bring baseline resources in line with the May 2021 Revenue Forecasting Committee recommendations.		
<b>GENERAL FUND</b>		
All Other	3,658,759	3,658,759
	3,658,759	3,658,759
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(3,658,759)	(3,658,759)
	(3,658,759)	(3,658,759)

**Voted 05/24/21**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to reflect the 6.2 percentage point increase provided as part of the Families First Coronavirus Response Act available through first quarter of fiscal year 2021-22.		
<b>GENERAL FUND</b>		
All Other	(7,235,516)	
	(7,235,516)	0
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	7,235,516	
	7,235,516	0

**Voted 05/24/21**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding to support Nursing Facilities for increased costs and lost revenue during the COVID-19 pandemic.		
<b>GENERAL FUND</b>		
All Other	6,700,000	
	6,700,000	0
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	19,762,185	
	19,762,185	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,689,076	
	1,689,076	0

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>OFFICE FOR FAMILY INDEPENDENCE 2020</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for third party technology related costs due to increased operational costs of the Automated Client Eligibility System (ACES) and related support systems.		
<b>GENERAL FUND</b>		
All Other	1,723,113	1,723,113
<b>Total</b>	1,723,113	1,723,113
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	2,700,467	2,700,467
<b>Total</b>	2,700,467	2,700,467
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one limited-period Social Services Program Specialist II position funded 38% General Fund and 62% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs. This position will end on June 17, 2023.		
<b>GENERAL FUND</b>		
Personal Services	34,947	36,591
All Other	2,415	2,415
<b>Total</b>	37,362	39,006
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	57,015	59,700
All Other	5,342	5,404
<b>Total</b>	62,357	65,104
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.		
<b>GENERAL FUND</b>		
All Other	90,000	
<b>Total</b>	90,000	0

**Also on CP Pages 106 and 123**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Identification Specialist II position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to support children's residential treatment facilities background checks. Also provides funding for related All Other.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	50,188	52,389
All Other	4,575	4,575
<b>Total</b>	<b>54,763</b>	<b>56,964</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	19,518	20,375
All Other	2,569	2,601
<b>Total</b>	<b>22,087</b>	<b>22,976</b>

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>OFFICE OF MAINECARE SERVICES 0129</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to conduct the recommended rate and methodology studies from the Office of MaineCare Services' Comprehensive Rate System Evaluation.		
<b>GENERAL FUND</b>		
All Other	837,500	737,500
<b>Total</b>	837,500	737,500
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,061,373	959,072
<b>Total</b>	1,061,373	959,072
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for consultant contracts to implement the Certified Community Behavioral Health Clinic service delivery model.		
<b>GENERAL FUND</b>		
All Other	50,000	225,000
<b>Total</b>	50,000	225,000
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	51,151	230,177
<b>Total</b>	51,151	230,177
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Comprehensive Health Planner I position previously continued by Financial Order 001086 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	49,739	52,159
All Other	5,077	5,135
<b>Total</b>	54,816	57,294
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Comprehensive Health Planner II position previously continued by Financial Order 001132 F1 and provides funding for related All Other costs. This position will end on June 17, 2023.		
<b>GENERAL FUND</b>		
Personal Services	23,795	24,977
All Other	1,605	1,601
<b>Total</b>	25,400	26,578
<b>FEDERAL BLOCK GRANT FUND</b>		
Personal Services	70,444	73,941
All Other	6,524	6,610
<b>Total</b>	76,968	80,551

**Voted 05/24/21**

2021-22 2022-23

**Initiative:** Establishes 3 Public Service Coordinator I positions, one Comprehensive Health Planner II position and one limited-period Comprehensive Health Planner II position through June 17, 2023 funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services Program to implement recommendations from the Office of MaineCare Services' Comprehensive Rate System Evaluation. Also provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	259,520	272,452
All Other	15,885	15,885
<b>Total</b>	<b>275,405</b>	<b>288,337</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	259,492	272,418
All Other	22,221	22,519
<b>Total</b>	<b>281,713</b>	<b>294,937</b>

2021-22 2022-23

**Initiative:** Establishes one limited-period Social Services Program Specialist II position, one limited-period Management Analyst II position, one limited-period Public Service Coordinator I position and one limited-period Social Services Manager I position funded 50% General Fund and 50% Federal Expenditure Funds within the Office of MaineCare Services program through June 17, 2023 and provides funding for related All Other costs, to implement the Certified Community Behavioral Health Clinic service delivery model.

**GENERAL FUND**

Personal Services	193,667	202,830
All Other	9,531	12,708
<b>Total</b>	<b>203,198</b>	<b>215,538</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	193,647	202,812
All Other	14,206	17,667
<b>Total</b>	<b>207,853</b>	<b>220,479</b>

2021-22 2022-23

**Initiative:** Establishes one limited-period Public Service Coordinator II position funded 50% General Fund and 50% Federal Expenditures Fund within the Office of MaineCare Services program to serve as the SUPPORT for ME Program Manager through June 17, 2023, and provides funding for related All Other costs.

**GENERAL FUND**

Personal Services	56,937	59,652
All Other	2,383	3,177
<b>Total</b>	<b>59,320</b>	<b>62,829</b>

**FEDERAL EXPENDITURES FUND**

Personal Services	56,930	59,647
All Other	3,748	4,623
<b>Total</b>	<b>60,678</b>	<b>64,270</b>

2021-22

2022-23

**Initiative:** Provides funding in fiscal year 2022-23 for full benefits to children under age 21 who would be otherwise eligible for federal benefits but for their immigration status, and establishes the Children's Health Insurance Program (CHIP) Unborn Child Option to cover care during pregnancy and a limited postpartum period for pregnant people who would be otherwise eligible for federal benefits but for their immigration status. Also provides one-time funding in fiscal year 2021-22 for required technology changes.

**GENERAL FUND**

All Other

332,500

Total

332,500

0

**FEDERAL EXPENDITURES FUND**

All Other

217,500

Total

217,500

0

**Also on CP Pages 106 and 119**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
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**2021-22**

**2022-23**

**Initiative:** Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

**GENERAL FUND**

All Other

534,729

533,307

**Green Doc - Lines 314-318**

Total

534,729

533,307

**Also on CP Pages 95, 114, and 134**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers funding from the Office of Substance Abuse and Mental Health Services program, General Fund to the Mental Health Services - Children program, General Fund for youth and family substance use disorder agreements.		
<b>GENERAL FUND</b>		
All Other	(1,277,740)	(1,277,740)
<b>Total</b>	(1,277,740)	(1,277,740)

**Also on CP Page 111**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 2 Nurse III positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services program and 50% General Fund within the Mental Health Services - Community program to review critical incidents involving recipients of behavioral health services. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	95,392	99,206
All Other	6,354	6,354
<b>Total</b>	101,746	105,560

**Also on CP Page 113**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 3 Comprehensive Health Planner II positions funded 50% General Fund within the Office of Substance Abuse and Mental Health Services Program and 50% General Fund within the Bureau of Mental Health Services - Community program to serve as the Request For Proposals (RFP) Coordinator, Grant Manager and Consent Decree Coordinator to assist with the management and coordination of the Office of Behavioral Health services programs. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	141,366	148,389
All Other	9,531	9,531
<b>Total</b>	150,897	157,920

**Also on CP Page 113**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**PNMI ROOM AND BOARD Z009**

**2021-22**

**2022-23**

**Initiative:** Provides one-time funding to support MaineCare Benefits Manual, Chapter III, Section 97, Appendix C, Private Non-Medical Institutions (PNMI-C) for increased costs and lost revenue during the COVID-19 pandemic.

**GENERAL FUND**

All Other

706,200

Total

706,200

0

**Also on CP Page 105**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

**RIVERVIEW PSYCHIATRIC CENTER Z219**

	2021-22	2022-23
<b>Initiative:</b> Establishes one Management Analyst II position funded 18.1% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program, 31.9% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program, 18.1% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 31.9% Other Special Revenue Funds in the Riverview Psychiatric Center program to serve as the Revenue Cycle Manager. Also provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	28,341	29,655
All Other	2,999	3,041
<b>Total</b>	31,340	32,696

**Also on CP Pages 79, 80 and 81**

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

Please delete the following as follows:

<b>STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139</b>
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**2021-22**

**2022-23**

**Initiative:** Provides funding for a new Intensive Outpatient Program (IOP) for high acuity MaineCare members to address the gap in Maine's behavioral health service system.

**GENERAL FUND**

All Other

128,540

128,540

**Green Doc - Lines 314-318**

Total

128,540

128,540

**Also on CP Pages 95, 114 and 125**

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Health and Human Services, Department of**

<b>STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139</b>
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**2021-22**

**2022-23**

**Initiative:** Provides one-time funding for the increase in the number of children in foster care.

**GENERAL FUND**

All Other

3,888,676

3,888,676

**Also on CP Page 83**

Total

3,888,676

3,888,676

**2021-22**

**2022-23**

**Initiative:** Continues one limited-period Public Services Manager II position to serve as the Comprehensive Child Welfare Information System (CCWIS) Business Lead previously continued by Financial Order 001056 F1 funded 50% General Fund and 50% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program and provides funding for related All Other costs. This position will end on June 18, 2022.

**GENERAL FUND**

Personal Services

60,395

All Other

3,177

Total

63,572

0

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

60,389

All Other

5,535

Total

65,924

0