

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS**Margaret Rotundo, Senate Chair****Melanie Sachs, House Chair****Justin Purvis, Committee Clerk: 287-1635 afa@legislature.maine.gov**

LD 206 "An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023"

SUPPLEMENTAL BUDGET PUBLIC HEARING SCHEDULE

The proposed budget initiatives and language may be viewed on the Revisor of Statute's website:

<https://legislature.maine.gov/12329>

Persons wanting to offer testimony to a committee may do so by attending the meeting in person in the committee room or by registering to testify over Zoom using the testimony submission portal at the link shown below. Generally, registration is required no later than 30 minutes prior to scheduled start of that day's hearing(s). Once that registration is complete, you will receive additional information regarding acquiring a Zoom meeting link that can be used to join the meeting remotely during the public hearing.

<https://www.mainelegislature.org/testimony/>

IMPORTANT: ZOOM TESTIMONY SIGN UP AND WRITTEN TESTIMONY SUBMITTAL WILL BE BROKEN UP BY SCHEDULED START TIME SO PLEASE MAKE SURE YOU SIGN UP OR SUBMIT YOUR TESTIMONY FOR THE DAY AND TIME THAT INCLUDES THE PROGRAM OR LANGUAGE RELATED TO YOUR TESTIMONY

If you want to testify in person make sure you note the date and time of the hearing containing your targeted program or language part. There is no preregistration for in-person oral testimony. Please sign up with the Committee Clerk for the hearing block that pertains to your topic. If you want your written testimony passed out to the committees at the time you testify, 40 copies to hand to the Clerk when you are called to the podium.

Persons with special needs wishing to participate in a Legislative hearing who require accommodations should notify the Legislative Information Office as soon as possible: 207-287-1692, FAX 207-287-1580, lio@legislature.maine.gov.

You may access the livestream (or archive) by going to the date of the committee meeting on the Legislature's Calendar and clicking on the microphone

<https://legislature.maine.gov/Calendar/>

ACTUAL START TIMES MAY BE DELAYED DUE TO TECHNICAL ISSUES OR PRIOR HEARING BLOCKS TAKING LONGER THAN PLANNED

10:00 AM Monday, January 23, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Labor & Housing and, in part, the Joint Select Committee on Housing
Economic and Community Development, Department of (no Part "A" initiatives)
<i>Language (Part "L" authorizes unexpended balances in the Housing Opportunity Program, General Fund account, All Other line category to be carried over to FY24 and FY25 to be expended for the same purpose)</i>
Housing Authority, Maine State
Housing Authority - State
Labor, Department of
Blind and Visually Impaired – Division for the Rehabilitation Services
Retirement System, Maine Public Employees
Retirement System - Retirement Allowance Fund
<i>Language (Part "J" Directs the Board of the Maine Public Retirement System to issue one-time 1.0% retirement payment benefit to retirees in the state-sponsored retirement plan authorizes the transfer up to \$6,600,000 from the unappropriated surplus as funding)</i>
1:00 PM Monday, January 23, 2023
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on State and Local Government:
Administrative and Financial Services, Department of
Capital Construction/Repairs/Improvements – Admin
<i>Language (Part "D" increases the authority of DAFS to enter into financing agreements for the Central Fleet Management Division)</i>
<i>Language (Part "G" directs the Maine Governmental Facilities Authority to transfer a specified amount that resulted from an overpayment on debt service to the State as undedicated revenue)</i>
<i>Language (Part "H" authorizes unexpended balances in the Information Services, General Fund account, All Other line category to be carried over to FY24 for the same purpose)</i>
<i>Language (Part "I" authorizes the transfer, by financial order, of available General Fund Personal Services balances in the Information Services program to fund statewide cybersecurity costs)</i>
Auditor, Office of the State
Audit Bureau
Economic and Community Development, Department of
Fund for the Efficient Delivery of Local and Regional Services

Secretary of State, Department of Administration – Archives
Treasurer of the State, Office of Administration – Treasury
1:30 PM Monday, January 23, 2023
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Health and Human Services:
Health and Human Services, Department of Developmental Services Waiver - MaineCare Developmental Services Waiver – Supports Disproportionate Share – Dorothea Dix Psychiatric Center General Assistance - Reimbursement to Cities and Towns Medicaid Services – Developmental Services Medicaid Waiver for Brain Injury Residential/Community Services Medicaid Waiver for Other Related Conditions Medical Care – Payments to Providers Mental Health Services – Child Medicaid Mental Health Services – Community Medicaid Nursing Facilities Office of Substance Abuse & Mental Health Srv-Medicaid Seed Traumatic Brain Injury Seed
<i>Language (Part "E" specifies that the Winter Energy Relief Payment will not be included as income or resource under the municipal general assistance program)</i>
<i>Language (Part "M" lapses a specified amount from the unencumbered balance forward in the DHHS Medical Care Services - Payments to Providers program General Fund carrying account to the Unappropriated Surplus of the General Fund)</i>
<i>Language (Part "N" lapses a specified amount from the unencumbered balance forward in the DHHS Nursing Facilities program General Fund carrying account to the Unappropriated Surplus of the General Fund)</i>
1:00 PM Tuesday, January 24, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Criminal Justice and Public Safety:
Corrections, Department of Adult Community Corrections Bolduc Correctional Facility Downeast Correctional Facility Mountain View Youth Development Center State Prison
Defense, Veterans and Emergency Management, Department of Administration - Maine Emergency Management Agency
Public Safety, Department of Fire Marshall – Office of
1:30 PM Tuesday, January 24, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Innovation, Development, Economic Advancement and Business:
Economic and Community Development, Department of Office of Tourism
2:00 PM Tuesday, January 24, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Veterans and Legal Affairs:
Administrative and Financial Services, Department of Adult Use Cannabis Public Hlth & Safety & Muni Opt-in Fund
Defense, Veterans and Emergency Management, Department of Military Training & Operations Veterans Services
Public Safety, Department of Gambling Control Board
Secretary of State, Department of Bureau of Administrative Services and Corporations
<i>Language (Part "O" authorizes a specified amount of unexpended balances in the Secretary of State, Bureau of Administrative Services and Corporations program , All Other line category to be carried over to FY24 and FY25 to be used for contracted program costs to implement online voter registration)</i>
3:00 PM Tuesday, January 24, 2023

Programs Under the Jurisdiction of the Joint Standing Committee on Agriculture, Conservation and Forestry:
Agriculture, Conservation and Forestry, Department of
Bureau of Agriculture
Division of Forest Protection
Forest Resource Management
Harness Racing Commission
Milk Commission
Off-Road Recreational Vehicles Program
Parks – General Operations
<i>Language (Part "K" resolves a conflict between sections of statute to clarify that certain fees in excess of \$157,000 to be deposited in the Companion Animal Sterilization Fund)</i>
Finance Authority of Maine
Dairy Improvement Fund
3:30 PM Tuesday, January 24, 2023
Language Parts To be Heard ONLY by the Joint Standing Committees on Appropriations and Financial Affairs:
Administrative and Financial Services, Department of
<i>Language (Part "C" reallocates unspent State Fiscal Recovery (Federal American Rescue Plan) funds originally allocated in PL 2021 c. 483 to fund the extension of The Small Business Health Insurance Premium Support program)</i>
<i>Language (Part "F" authorizes an extension of the expiration date for limited-period positions set to expire in June 2023 and are proposed to continue into the next biennium)</i>
Treasurer of the State, Office of
<i>Language (Part "P" authorizes unexpended balances in the Debt Service - Treasury program to be carried over to FY24)</i>
10:00 AM Wednesday, January 25, 2023
Programs Under the Jurisdiction of the Joint Standing Committee on Judiciary:
Attorney General, Department of
Administration – Attorney General
Chief Medical Examiner – Office of
Indigent Legal Services, Maine Commission on
Maine Commission on Indigent Legal Services
Judicial Department
Courts – Supreme, Superior and District
1:00 PM Wednesday, January 25, 2023
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Education and Cultural Affairs:
Community College System, Board of Trustees of the Maine
Maine Community College System - Board of Trustees
Education, Department of
General Purpose Aid for Local Schools (GPA)
Leadership Team
Learning Systems Team
School Finance and Operations
Special Services Team
Education, State Board of
State Board of Education
Library, Maine State
Maine State Library
Maritime Academy, Maine
Maine Maritime Academy Scholarship Fund - Casino
University of Maine, Board of Trustees of the
University of Maine Scholarship Fund
2:00 PM Wednesday, January 25, 2023
Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Taxation:
Treasurer of the State, Office of
Disproportionate Tax Burden Fund (<i>allocation adjustment to align with Revenue Forecast</i>)
State – Municipal Revenue Sharing (<i>allocation adjustment to align with Revenue Forecast</i>)

2:30 PM Wednesday, January 25, 2023

Programs and Language Parts Under the Jurisdiction of the Joint Standing Committee on Environment and Natural Resources:

Environmental Protection, Department of
Remediation and Waste Management

3:00 PM Wednesday, January 25, 2023

Programs Under the Jurisdiction of the Joint Standing Committee on Energy, Utilities and Technology:

Executive Department
Governor's Energy Office

3:30 PM Wednesday, January 25, 2023

Programs Under the Jurisdiction of the Joint Standing Committee on Inland Fisheries and Wildlife:

Inland Fisheries and Wildlife, Department of
ATV Safety and Educational Program

4:00 PM Wednesday, January 25, 2023

Programs Under the Jurisdiction of the Joint Standing Committee on Marine Resources:

Marine Resources, Department of
Bureau of Marine Science
Bureau of Public Health
Marine Patrol – Bureau of

4:30PM Wednesday, January 25, 2023

Programs Under the Jurisdiction of the Joint Standing Committee on Transportation:

Public Safety, Department of
Turnpike Enforcement