



127th MAINE LEGISLATURE

LD 87

LR 432(02)

Resolve, To Implement the Recommendations of the Commission To Continue the Study of Long-term Care Facilities

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$1,926,542	\$2,798,769	\$2,798,769	\$2,798,769
Appropriations/Allocations				
General Fund	\$1,926,542	\$2,798,769	\$2,798,769	\$2,798,769
Federal Expenditures Fund	\$487,590	\$1,151,953	\$1,151,953	\$1,151,953
Other Special Revenue Funds	\$142,673	\$235,020	\$235,020	\$235,020
Revenue				
Federal Expenditures Fund	\$487,590	\$1,151,953	\$1,151,953	\$1,151,953
Other Special Revenue Funds	\$142,673	\$235,020	\$235,020	\$235,020

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,926,541 in fiscal year 2015-16 and \$2,798,769 annually beginning in fiscal year 2016-17 to implement the recommendations of the Commission to Continue the Study of Long-term Care Facilities.