

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for increases in rent, which includes electrical costs due to an escalator clause in rental agreements for both the Augusta and Bangor facilities.		General Fund	2777	IN	10-2	UNK	0.0	0.0	0.000	0.000	154,145	154,145
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides funding to cover the increase in risk management costs.		General Fund	2773	IN	10-2	UNK	0.0	0.0	0.000	0.000	10,905	10,905
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides funding to cover administrative costs of the department.		Other Special Revenue Funds	2774	IN	10-2	UNK	0.0	0.0	0.000	0.000	275,623	276,498
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the department's cost for support services from the Natural Resources Service Center.	Amounts amended by CP. Was \$153,584 in FY10, decreased by \$26,325. Was \$174,295 in FY11, decreased by \$26,264	General Fund	2775	AMD	10-2	UNK	0.0	0.0	0.000	0.000	127,259	148,031
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for increased costs of 25% associated with the lease agreement for the department's office in Augusta.		General Fund	2776	IN	10-2	UNK	0.0	0.0	0.000	0.000	42,120	42,120
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.		General Fund	2778	IN	10-2	UNK	0.0	0.0	0.000	0.000	96,966	14,558
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining agreements.		General Fund	2783	IN	10-2	UNK	0.0	0.0	0.000	0.000	2,588	2,588
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Reduces funding for computers, e-mail and phones associated with positions being eliminated.		General Fund	2779	IN	10-2	UNK	0.0	0.0	0.000	0.000	-27,888	-27,888
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Reduces funding by transferring Office of Information Technology costs from the General Fund to Other Special Revenue Funds.	IFW proposes to change amounts to \$61,756 in FY10 and \$81,451 in FY11.	General Fund	2780	AMD	10-2	UNK	0.0	0.0	0.000	0.000	-42,456	-61,049
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Reduces funding by transferring Office of Information Technology costs from the General Fund to Other Special Revenue Funds.	IFW proposes to change amounts to \$61,756 in FY10 and \$81,451 in FY11.	Other Special Revenue Funds	2781	AMD	10-2	UNK	0.0	0.0	0.000	0.000	42,456	61,049
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	B	RECLASSIFICATIONS		General Fund	2782	IN	10-2	TBL	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	OO	This Part increases the fees for certain hunting, fishing and trapping licenses by \$2.50 in calendar year 2010 and \$1 in calendar year 2011. This increase does not affect any lifetime license fees.	IFW proposes various changes - see committee report back, Attachment A. Total revenue from IFW proposals is \$385,425 in FY10 and \$863,850 in FY11.	General Fund		AMD	10-2	UNK	0.0	0.0	0.000	0.000	-722,500	-1,621,375
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0530	Administrative Services - Inland Fisheries and Wildlife	IFW	A	Reduces funding for rental of equipment and space, repairs and clothing.	Added by CP Original Budget booked savings to Fisheries and Hatcheries.	General Fund		AMD	10-2	UNK	0.0	0.0	0.000	0.000	-109,517	-109,517

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DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0559	ATV Safety and Educational Program	IFW	A	Transfers funding from the ATV Safety and Educational Program to the Enforcement Operations - Inland Fisheries and Wildlife program.		General Fund	2912	IN	10-2	UNK	0.0	0.0	0.000	0.000	-22,000	-22,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0631	Boating Access Sites	IFW	A	Provides funding to purchase and improve land for boat access.		Federal Expenditures Fund	2927	IN	10-2	UNK	0.0	0.0	0.000	0.000	375,000	375,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0631	Boating Access Sites	IFW	A	Provides funding to purchase and improve land for boat access.		Other Special Revenue Funds	2928	IN	10-2	UNK	0.0	0.0	0.000	0.000	400,000	400,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.		Other Special Revenue Funds	2872	IN	10-2	UNK	-1.0	-1.0	0.000	0.000	-65,979	-69,708
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Cartographer position and one Biologist II position in the Endangered Nongame Operations program from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 50% in the Endangered Nongame Operations program, Federal Expenditures Fund.		Federal Expenditures Fund	2873	IN	10-2	UNK	0.0	0.0	0.000	0.000	-39,879	-41,816
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Cartographer position and one Biologist II position in the Endangered Nongame Operations program from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 50% in the Endangered Nongame Operations program, Federal Expenditures Fund.		Other Special Revenue Funds	2874	IN	10-2	UNK	-2.0	-2.0	0.000	0.000	-39,880	-41,817
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Biologist III position in the Endangered Nongame Operations program from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund to 30% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 70% in the Endangered Nongame Operations program, Federal Expenditures Fund.		Federal Expenditures Fund	2866	IN	10-2	UNK	1.0	1.0	0.000	0.000	71,400	72,623
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Biologist III position in the Endangered Nongame Operations program from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund to 30% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 70% in the Endangered Nongame Operations program, Federal Expenditures Fund.		Other Special Revenue Funds	2867	IN	10-2	UNK	-1.0	-1.0	0.000	0.000	-102,445	-104,199
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Reallocates 25% of the cost of one Biologist II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.		Federal Expenditures Fund	2868	IN	10-2	UNK	0.0	0.0	0.000	0.000	-22,626	-22,989
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Reallocates 25% of the cost of one Biologist II position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.		Other Special Revenue Funds	2869	IN	10-2	UNK	0.0	0.0	0.000	0.000	22,626	22,989

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DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Biologist II position and one Biologist III position from 49% in the Endangered Nongame Operations program, Other Special Revenue Funds and 51% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.		Other Special Revenue Funds	2871	IN	10-2	UNK	-2.0	-2.0	0.000	0.000	-91,699	-93,053
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Transfers one Programmer Analyst position from the Endangered Nongame Operations program to the Resource Management Services - Inland Fisheries and Wildlife program and reallocates the cost from 100% Other Special Revenue Funds to 70% Federal Expenditures Fund and 30% Other Special Revenue Funds.		Other Special Revenue Funds	2881	IN	10-2	UNK	-1.0	-1.0	0.000	0.000	-63,928	-65,056
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Reallocates 50% of the cost of 4 Biologist I positions from Other Special Revenue Funds to the Federal Expenditures Fund.		Federal Expenditures Fund	2875	IN	10-2	UNK	0.0	0.0	0.000	0.000	148,399	153,593
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Reallocates 50% of the cost of 4 Biologist I positions from Other Special Revenue Funds to the Federal Expenditures Fund.		Other Special Revenue Funds	2876	IN	10-2	UNK	0.0	0.0	0.000	0.000	-148,399	-153,593
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Provides funding to cover costs of expanding the Endangered Nongame Operations program.		Federal Expenditures Fund	2877	IN	10-2	UNK	0.0	0.0	0.000	0.000	408,655	408,655
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund, 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program, 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.		Federal Expenditures Fund	2860	IN	10-2	UNK	0.0	0.0	0.000	0.000	12,788	12,975
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund, 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program, 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.		Other Special Revenue Funds	2861	IN	10-2	UNK	0.0	0.0	0.000	0.000	11,802	11,976
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all-terrain vehicles.		Federal Expenditures Fund	2863	IN	10-2	UNK	0.0	0.0	0.000	0.000	1,464	1,464
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		Federal Expenditures Fund	2864	IN	10-2	UNK	0.0	0.0	0.000	0.000	209	330
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		Other Special Revenue Funds	2865	IN	10-2	UNK	0.0	0.0	0.000	0.000	484	624

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DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Reduces funding for clothing and office and other supplies to maintain costs within available resources.		General Fund	2883	IN	10-2	UNK	0.0	0.0	0.000	0.000	-2,700	-2,700
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Establishes two full-time Biology Specialist positions funded 50% General Fund and 50% Federal Expenditures Funds.	New initiative proposed by IFW - see Attachment E of their report.	General Fund		AMD	10-2	UNK	0.0	0.0	0.000	0.000	62,562	65,876
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0536	Endangered Nongame Operations	IFW	A	Establishes two full-time Biology Specialist positions funded 50% General Fund and 50% Federal Expenditures Funds.	New initiative proposed by IFW - see Attachment E of their report.	Federal Expenditures Fund		AMD	10-2	UNK	2.0	2.0	0.000	0.000	62,840	66,169
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for capital equipment replacement needs.		Federal Expenditures Fund	2898	IN	10-2	UNK	0.0	0.0	0.000	0.000	210,000	60,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for capital equipment replacement needs.		Other Special Revenue Funds	2899	IN	10-2	UNK	0.0	0.0	0.000	0.000	88,000	88,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for new capital equipment needs.		Federal Expenditures Fund	2900	IN	10-2	UNK	0.0	0.0	0.000	0.000	40,000	0
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for premium overtime in the Enforcement Operations - Inland Fisheries and Wildlife program for work associated with the federal boating safety program.		Federal Expenditures Fund	2894	IN	10-2	UNK	0.0	0.0	0.000	0.000	65,444	65,444
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding to increase total miles to be driven with Central Fleet Management vehicles by game wardens by 232,500 miles each year for fiscal years 2009-10 and 2010-11.	Blippie amended by CP - total miles driven changed to 232,500 from 500,000.	General Fund	2895	AMD	10-2	UNK	0.0	0.0	0.000	0.000	100,000	100,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Transfers funding from the ATV Safety and Educational Program to the Enforcement Operations - Inland Fisheries and Wildlife program.		General Fund	2896	IN	10-2	UNK	0.0	0.0	0.000	0.000	22,000	22,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for workers' compensation insurance premiums to cover search and rescue program volunteers.		General Fund	2897	IN	10-2	UNK	0.0	0.0	0.000	0.000	15,120	15,120
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Reorganizes one Secretary position to one Secretary Associate position and transfers All Other to Personal Services to fund the reorganization.		General Fund	2901	IN	10-2	UNK	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Reorganizes 3 Game Warden positions to 3 Game Warden Specialist positions and transfers All Other to Personal Services to fund the reorganization.		General Fund	2904	IN	10-2	UNK	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all terrain vehicles.		Federal Expenditures Fund	2902	IN	10-2	UNK	0.0	0.0	0.000	0.000	2,523	2,523
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for one large watercraft for the Moosehead Lake region.		Federal Expenditures Fund	2905	IN	10-2	UNK	0.0	0.0	0.000	0.000	150,000	0

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DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Recognizes one-time savings from holding vacant one Game Warden position, one Game Warden Specialist position and one Game Warden Investigator position until July 1, 2011.	New initiative proposed by IFW.	General Fund		AMD	10-2	UNK	0.0	0.0	0.000	0.000	-253,640	-253,640
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Increase in revenue from requiring sea planes to purchase milfoil stickers.	IFW proposes purchase of milfoil stickers for sea planes.	Other Special Revenue Funds		AMD	10-2	UNK	0.0	0.0	0.000	0.000	-1,800	-1,800
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding from increased revenues related to milfoil stickers on sea planes.	Allocation related to proposal by IFW for purchase of milfoil stickers by sea planes.	Other Special Revenue Funds		AMD	10-2	UNK	0.0	0.0	0.000	0.000	1,800	1,800
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0535	Fisheries and Hatcheries Operations	IFW	A	Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all-terrain vehicles.		Federal Expenditures Fund	2849	IN	10-2	UNK	0.0	0.0	0.000	0.000	1,408	1,408
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0535	Fisheries and Hatcheries Operations	IFW	A	Adjusts funding for anticipated changes in utility costs.		Federal Expenditures Fund	2850	IN	10-2	UNK	0.0	0.0	0.000	0.000	1,909	1,909
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0535	Fisheries and Hatcheries Operations	IFW	A	Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		Federal Expenditures Fund	2851	IN	10-2	UNK	0.0	0.0	0.000	0.000	246	313
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0535	Fisheries and Hatcheries Operations	IFW	A	Reduces funding for rental of equipment and space, repairs and clothing.	Deleted by CP	General Fund	2852	OUT	10-2	UNK	0.0	0.0	0.000	0.000	-109,517	-109,517
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0535	Fisheries and Hatcheries Operations	IFW	B	RECLASSIFICATIONS		General Fund	2853	IN	10-2	TBL	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0535	Fisheries and Hatcheries Operations	IFW	A	Provides funds for dietary feed and oxygen.	New initiative proposed by IFW.	General Fund		AMD	10-2	UNK	0.0	0.0	0.000	0.000	250,000	250,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for baseline allocation in the Lifetime License Fund.		Other Special Revenue Funds	2794	IN	10-2	UNK	0.0	0.0	0.000	0.000	0	209,828
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining agreements.		General Fund	2793	IN	10-2	UNK	0.0	0.0	0.000	0.000	28,336	49,576
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Eliminates one Office Assistant II position and reduces funding for associated All Other costs by requiring all licensing and registration agents who sell more than 300 licenses or registrations per year to become MOSES agents and by the elimination of the 3-day and 10-day snowmobile option for nonresidents.	IFW proposes to change blippie to retain the 3-day sticker and create a single sticker for 3 day and annual registrations (See IFW-27). This creates additional All Other savings of \$13,000 in each year for total All Other savings of \$130,264 in FY10 and \$133,328 in FY11.	General Fund	2795	AMD	10-2	UNK	-1.0	-1.0	0.000	0.000	-168,150	-172,150

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DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0531	Licensing Services - Inland Fisheries and Wildlife	IFW	B	RECLASSIFICATIONS		General Fund	2796	IN	10-2	TBL	0.0	0.0	0.000	0.000	0	0
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	A	Transfers funding for general operations from the Office of the Commissioner - Inland Fisheries and Wildlife program to the Division of Public Information and Education program.		General Fund	2764	IN	10-2	UNK	0.0	0.0	0.000	0.000	-44,287	-44,287
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0729	Public Information and Education, Division of	IFW	A	Provides funding for additional scholarships to Maine's youth for the residential conservation camp.		Other Special Revenue Funds	2944	IN	10-2	UNK	0.0	0.0	0.000	0.000	63,412	63,412
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0729	Public Information and Education, Division of	IFW	A	Transfers funding for general operations from the Office of the Commissioner - Inland Fisheries and Wildlife program to the Division of Public Information and Education program.		General Fund	2945	IN	10-2	UNK	0.0	0.0	0.000	0.000	44,287	44,287
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0729	Public Information and Education, Division of	IFW	A	Provides funding to cover costs of expanding the hunter safety program.		Federal Expenditures Fund	2946	IN	10-2	UNK	0.0	0.0	0.000	0.000	22,000	22,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0729	Public Information and Education, Division of	IFW	A	Adjusts funding for anticipated changes in heating fuel costs.		Other Special Revenue Funds	2947	IN	10-2	UNK	0.0	0.0	0.000	0.000	1,951	1,951
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0729	Public Information and Education, Division of	IFW	A	Adjusts funding for anticipated changes in utility costs.		Other Special Revenue Funds	2948	IN	10-2	UNK	0.0	0.0	0.000	0.000	2,885	2,885
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0729	Public Information and Education, Division of	IFW	A	Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		Other Special Revenue Funds	2950	IN	10-2	UNK	0.0	0.0	0.000	0.000	223	295
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0729	Public Information and Education, Division of	IFW	A	Eliminates one Office Associate II position and one Public Relations Representative position and reduces funding for associated All Other costs.		General Fund	2949	IN	10-2	UNK	-2.0	-2.0	0.000	0.000	-129,193	-136,077
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.		General Fund	2826	IN	10-2	UNK	0.0	0.0	0.000	0.000	19,448	20,556
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Biologist I position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program.		Federal Expenditures Fund	2827	IN	10-2	UNK	1.0	1.0	0.000	0.000	45,739	48,343
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Cartographer position and one Biologist II position in the Endangered Nongame Operations program from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 50% in the Endangered Nongame Operations program, Federal Expenditures Fund.		General Fund	2815	IN	10-2	UNK	2.0	2.0	0.000	0.000	79,405	83,263

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for miscellaneous supplies and STA-CAP.		Other Special Revenue Funds	2816	IN	10-2	UNK	0.0	0.0	0.000	0.000	1,500	1,500
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for studies related to the management of black bears.		Other Special Revenue Funds	2817	OUT	10-2	UNK	0.0	0.0	0.000	0.000	44,150	44,150
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Biologist III position in the Endangered Nongame Operations program from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund to 30% in the Resource Management Services - Inland Fisheries and Wildlife program, General Fund and 70% in the Endangered Nongame Operations program, Federal Expenditures Fund.		General Fund	2818	IN	10-2	UNK	0.0	0.0	0.000	0.000	31,045	31,576
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Biologist II position and one Biologist III position from 49% in the Endangered Nongame Operations program, Other Special Revenue Funds and 51% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.		General Fund	2828	IN	10-2	UNK	0.0	0.0	0.000	0.000	56,140	56,970
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Biologist II position and one Biologist III position from 49% in the Endangered Nongame Operations program, Other Special Revenue Funds and 51% in the Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund in the Resource Management Services - Inland Fisheries and Wildlife program.		Federal Expenditures Fund	2829	IN	10-2	UNK	2.0	2.0	0.000	0.000	35,559	36,083
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Programmer Analyst position from the Endangered Nongame Operations program to the Resource Management Services - Inland Fisheries and Wildlife program and reallocates the cost from 100% Other Special Revenue Funds to 70% Federal Expenditures Fund and 30% Other Special Revenue Funds.		Federal Expenditures Fund	2836	IN	10-2	UNK	1.0	1.0	0.000	0.000	63,928	65,056
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund, 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program, 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.		Federal Expenditures Fund	2821	IN	10-2	UNK	0.0	0.0	0.000	0.000	-24,590	-24,952
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reallocates 25% of the cost of one Biologist II position from Other Special Revenue Funds to Federal Expenditures Fund within the same program.		Federal Expenditures Fund	2822	IN	10-2	UNK	0.0	0.0	0.000	0.000	23,668	24,147
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reallocates 25% of the cost of one Biologist II position from Other Special Revenue Funds to Federal Expenditures Fund within the same program.		Other Special Revenue Funds	2823	IN	10-2	UNK	0.0	0.0	0.000	0.000	-23,668	-24,147

REMAINING INITIATIVES

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DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and all terrain vehicles.		Federal Expenditures Fund	2825	IN	10-2	UNK	0.0	0.0	0.000	0.000	1,034	1,034
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		Other Special Revenue Funds	2837	IN	10-2	UNK	0.0	0.0	0.000	0.000	513	627
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Eliminates 2 Office Associate 1 positions.		General Fund	2831	OUT	10-2	UNK	-2.0	-2.0	0.000	0.000	-65,720	-68,206
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Eliminates 2 Office Associate 1 positions.		Federal Expenditures Fund	2832	OUT	10-2	UNK	0.0	0.0	0.000	0.000	-43,804	-45,461
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Eliminates 2 Biologist I positions and reallocates 32 positions to 30% General Fund and 70% Federal Expenditures Fund within the same program. Position detail is on file in the Bureau of the Budget.		General Fund	2819	OUT	10-2	UNK	-33.0	-33.0	0.000	0.000	-380,616	-391,790
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Eliminates 2 Biologist I positions and reallocates 32 positions to 30% General Fund and 70% Federal Expenditures Fund within the same program. Position detail is on file in the Bureau of the Budget.		Federal Expenditures Fund	2820	OUT	10-2	UNK	31.0	31.0	0.000	0.000	243,584	249,790
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Biologist I position from 30% General Fund and 70% Federal Expenditure Funds to 30% Other Special Revenue Funds and 70% Federal Expenditure Funds within the same program.	New initiative proposed by IFW - see attachment B of their report.	Other Special Revenue Funds		AMD	10-2	UNK	0.0	0.0	0.000	0.000	44,150	44,150
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Transfers one Biologist I position from 30% General Fund and 70% Federal Expenditure Funds to 30% Other Special Revenue Funds and 70% Federal Expenditure Funds within the same program.	New initiative proposed by IFW - see attachment B of their report.	General Fund		AMD	10-2	UNK	0.0	0.0	0.000	0.000	-24,923	-25,390
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reallocates 33 positions from 40% General Fund and 60% Federal Expenditures Funds to 30% General Fund and 70% Federal Expenditures Funds within the same program.	New initiative proposed by IFW - see Attachment D of their report.	Federal Expenditures Fund		AMD	10-2	UNK	33.0	33.0	0.000	0.000	356,771	366,550
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Reallocates 33 positions from 40% General Fund and 60% Federal Expenditures Funds to 30% General Fund and 70% Federal Expenditures Funds within the same program.	New initiative proposed by IFW - see Attachment D of their report.	General Fund		AMD	10-2	UNK	-33.0	-33.0	0.000	0.000	-336,393	-345,908
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one limited period Biology Specialist position funded 75% Federal Expenditures Funds and 25% Other Special Revenue Funds. This position will end on June 18, 2011.	New initiative proposed by IFW - see Attachment F of their report.	Federal Expenditures Fund		AMD	10-2	UNK	0.0	0.0	0.000	0.000	47,128	49,624
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0534	Resource Management Services - Inland Fisheries and Wildlife	IFW	A	Establishes one limited period Biology Specialist position funded 75% Federal Expenditures Funds and 25% Other Special Revenue Funds. This position will end on June 18, 2011.	New initiative proposed by IFW - see Attachment F of their report.	Other Special Revenue Funds		AMD	10-2	UNK	0.0	0.0	0.000	0.000	15,709	16,541
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0561	Waterfowl Habitat Acquisition and Management	IFW	A	Provides funding to purchase land for wildlife habitat.		Federal Expenditures Fund	2917	IN	10-2	UNK	0.0	0.0	0.000	0.000	775,000	775,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0561	Waterfowl Habitat Acquisition and Management	IFW	A	Provides funding to purchase land for wildlife habitat.		Other Special Revenue Funds	2918	IN	10-2	UNK	0.0	0.0	0.000	0.000	400,000	400,000

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DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0539	Whitewater Rafting - Inland Fisheries and Wildlife	IFW	OO	Increase in revenue from increasing the whitewater rafting user fee by \$1.	Proposed \$1 fee increase by IFW.	Other Special Revenue Funds		AMD	10-0	TBL	0.0	0.0	0.000	0.000	-14,000	-28,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	0539	Whitewater Rafting - Inland Fisheries and Wildlife	IFW	A	Provides an allocation from increasing the user fee by \$1.	Allocation related to proposed fee increase by IFW.	Other Special Revenue Funds		AMD	10-0	TBL	0.0	0.0	0.000	0.000	14,000	28,000