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2011 JAN 31 AM 9:

STATE OF MAINE
ONE HUNDRED AND TWENTY-FIFTH LEGISLATURE
COMMITTEE ON MARINE RESOURCES

TO:

Senator Richard W. Rosen, Senate Chair

Representative Patrick S. A. Flood, House Chair

Joint Standing Committee on Appropriations and Financial Affairs

FROM:

Senator Lois Snow-Mello, Senate Chair Kagm

Representative Windol Weaver, House Chair WW Joint Standing Committee on Marine Resources

DATE:

January 27, 2011

RE:

Recommendations on Supplemental Budget relating to Marine Resources

Pursuant to Joint Rule 314, our committee has reviewed the portions of the Supplemental Budget relating to the committee's subject matter jurisdiction and has voted 13-0 on each initiative.

Please find the attached sheets showing a breakdown of each initiative with the committee vote, as well as the Report Back form.

Thank you for this opportunity to comment. If you have any questions, please let us know.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs Members, Joint Standing Committee on Marine Resources

Sec. A-37. Appropriations and allocations.

The following appropriations and allocations are made.

### MARINE RESOURCES, DEPARTMENT OF

# Bureau of Resource Management 0027

Initiative: Reduces funding by recognizing one-time savings by reducing mileage associated with Central Fleet Management vehicle leases in fiscal year 2010-11. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

Ref. #: 405	Committee Vote:	13-0	AFA Vote	2:	· · · · · · · · · · · · · · · · · · ·
GENERAL FUND			2010-11	2011-12	2012-13
All Other			(\$17,314)	\$0	\$0
GENERAL FUND TOTAL		-	(\$17,314)	\$0	\$0
Justification:					
The Bureau of Resource Management v program managers, scheduling of pool of					
Bureau of Resource Management 002	7				
Initiative: Provides funding on a one-tin complex. The department has an agreen Fund undedicated revenue by \$40,000 in	nent to receive a lease payment fr				
Ref. #: 406	Committee Vote:	13-0	AFA Vote	): 	
GENERAL FUND			2010-11	2011-12	2012-13
All Other			\$40,000	\$0	\$0
GENERAL FUND TOTAL			\$40,000	\$0	\$0
Justification:					
Bigelow Laboratory rents a building at a increase the lease fee from \$1 to \$40,00				nended to	
Marine Patrol - Bureau of 0029					
Initiative: Reduces funding by recognizing in fiscal year 2010-11.	ng one-time savings in Personal	Services from the	e management of vac	ant positions	
Ref. #: 408	Committee Vote:	13-0	AFA Vote	): 	
GENERAL FUND			2010-11	2011-12	2012-13
Personal Services			(\$75,421)	\$0	\$0

			***************************************
GENERAL FUND TOTAL	(\$75,421)	\$0	\$0

### Justification:

The Bureau of Marine Patrol will maintain one Marine Patrol Officer position vacant due to a deployment. Other savings are generated by a reduction of retirement and insurance costs related to the colonel's position.

MARINE RESOURCES, DEPARTMENT OF			
DEPARTMENT TOTALS	2010-11	2011-12	2012-13
GENERAL FUND	(\$52,735)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$52,735)	\$0	\$0

# MARINE RESOURCES, DEPARTMENT OF

# Division of Community Resource Development 0043

Initiative: RECLASSIFICATIONS

Ref. #: 410	Committee Vote:	AFA Vote	e:	
GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		\$14,944	\$0	\$0
All Other		(\$14,944)	\$0	\$0
GENERAL FUND TOTAL		\$0	\$0	\$0
Sea Run Fisheries and Habitat Z049		· · · · · · · · · · · · · · · · · · ·		
Initiative: RECLASSIFICATIONS				
Ref. #: 412	Committee Vote:	AFA Vote	e:	
GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		\$13,658	\$0	\$0
All Other		(\$13,658)	\$0	\$0
GENERAL FUND TOTAL		\$0	\$0	\$0
Ref. #: 413	Committee Vote:	AFA Vote	: 	
FEDERAL EXPENDITURES FUND		2010-11	2011-12	2012-13
Personal Services		\$3,601	\$0	\$0
All Other		(\$3,601)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$0	\$0
MARINE RESOURCES, DEPARTMENT OF				
DEPARTMENT TOTALS		2010-11	2011-12	2012-13
GENERAL FUND		\$0	\$0	\$0
FEDERAL EXPENDITURES FUND		\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$0	\$0

Committee Recommendations for Changes to Governor's Budget Proposal (Majority) Name of Committee: MAR LD: \_\_100\_\_\_\_\_ Date of Report: \_\_1-25-11\_\_\_\_ Change in Headcount (All Funds) GF Cost (Savings) FY11 FY11 Vote Governor's GF Budget Initiatives Net Cost (Savings) (\$92,735) Initiatives Rejected by Committee & Effect on Net GF Cost or Savings Total Cost (Savings) From Rejected Initiatives \$0 \$0 0.0 0.0 Initiatives Amended by Committee & Effect on Net GF Cost or Savings Page Description of Amendment (Attach Revised Initiative Description or Language) Part Total Cost (Savings) From Amended Initiatives \$0 \$0 0.0 0.0Initiatives Added by Committee & Effect on Net GF Cost or Savings

	Total Cost (Savings) From Additional Initiatives \$0 \$0 0.0 0.0					
Total Cost (Savings) From Additional Initiatives \$0 \$0 0.0 0.0		Total Cost (Savings)	From Additional Initiatives	\$0	\$0 0.0	0.0