

Memorandum

To:

Senator William Diamond, Chair

Representative Emily Cain, Chair

Members, Joint Standing Committee on Appropriations and Financial Affairs

From:

Dale McCormick, Director

Date:

September 1, 2009

Subject: AFA August 18th Program Priority Request

Here is our response to your August 18th request for a list of General Fund programs grouped by priority level:

Program

SFY 10

<u>SFY 11</u>

Priority Level

Shelter Operating Subsidy

\$393,813

\$393,813

high; mission critical

The Shelter Operating Subsidy program provides operating funds for Maine's 42 homeless shelters. We rank this as a high priority because they are Maine's ultimate safety net.

cc:

Ryan Low

Maureen Dawson

Adam Krea

Peter Merrill

Nancy Fritz