

## GENERAL FUND

### TOTAL APPROPRIATIONS FY 2001-02 AND FY 2002-03

% OF BIENNIAL <u>TOTAL</u>	<u>2001-02</u>	<u>2002-03</u>
27.85% GENERAL PURPOSE AID	\$708,663,172	\$713,493,588
6.50% TEACHER RETIREMENT	161,455,784	170,546,127
2.15% OTHER EDUCATIONAL PROGRAMS	52,668,389	56,909,784
0.53% OTHER HIGHER EDUCATION PROGRAMS	14,333,988	12,816,241
6.85% UNIVERSITY OF MAINE SYSTEM	176,463,272	173,336,418
1.57% TECHNICAL COLLEGE SYSTEM	39,888,081	40,429,622
<u>0.30%</u> MAINE MARITIME ACADEMY	<u>7,676,385</u>	<u>7,506,379</u>
45.76% TOTAL EDUCATION	\$1,161,149,071	\$1,175,038,159
11.30% MEDICAL CARE PAYMENTS	\$286,240,304	\$290,565,330
2.44% NURSING FACILITIES	66,977,808	57,646,786
1.87% CHILD WELFARE SERVICES/FOSTER CARE	50,165,867	45,107,756
0.57% TANF	14,636,248	14,587,273
0.37% SSI	9,200,000	9,500,000
<u>5.10%</u> OTHER DHS PROGRAMS	<u>133,545,260</u>	<u>126,604,177</u>
21.64% TOTAL HUMAN SERVICES	\$560,765,487	\$544,011,322
3.51% MENTAL RETARDATION SERVICES	\$86,375,482	\$92,721,098
2.59% MENTAL HEALTH SERVICES	67,562,876	64,921,065
1.61% MENTAL HEALTH SERVICES - CHILDREN	40,259,007	42,131,280
0.61% DISPRO. SHARE/ AMHI & BMHI	15,036,188	16,043,965
<u>0.98%</u> OTHER B&DS *	<u>24,163,679</u>	<u>25,621,478</u>
9.30% TOTAL B&DS *	\$233,397,232	\$241,438,886
* B&DS = Department of Behavioral and Developmental Services		
6.19% ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$175,003,007	\$140,900,963
4.33% CORRECTIONS, DEPT. OF	108,016,839	112,931,724
3.08% TREASURY - DEBT SERVICE	79,920,275	77,114,544
1.93% JUDICIAL DEPARTMENT	47,836,036	50,650,114
0.78% ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	23,599,489	16,193,480
0.81% LEGISLATURE	19,783,846	21,602,890
0.89% CONSERVATION, DEPT. OF	22,948,644	22,639,295
0.78% INLAND FISHERIES AND WILDLIFE	19,592,694	20,174,976
0.73% PUBLIC SAFETY, DEPT. OF	18,948,882	18,264,284
0.68% LABOR, DEPT. OF	13,216,462	21,383,794
0.51% ATTORNEY GENERAL, DEPT. OF	12,711,794	13,165,132
0.37% MARINE RESOURCES, DEPT. OF	9,448,848	9,499,592
0.31% AGRICULTURE, DEPT. OF	7,790,760	8,104,940
0.26% ENVIRONMENTAL PROTECTION, DEPT. OF	6,407,539	6,790,895
0.25% CULTURAL AGENCIES (4)	6,509,671	6,417,723
0.18% EXECUTIVE DEPARTMENT	4,741,822	4,564,472
0.22% DEFENSE, VETERANS & EMERGENCY MANAGEMENT	6,221,647	4,923,647
0.15% TRANSPORTATION, DEPT. OF	3,833,979	3,733,440
0.14% SECRETARY OF STATE	3,721,932	3,676,424
-0.01% STATEWIDE APPROPRIATIONS & DEAPPROPRIATIONS	(376,246)	(376,246)
<u>0.74%</u> OTHER DEPTS. & AGENCIES	<u>20,156,139</u>	<u>17,538,126</u>
<b>100.00% TOTALS</b>	<b>\$2,565,345,849</b>	<b>\$2,540,382,576</b>

\$5,105,728,425

*Reflects Appropriations through the 1st Regular Session of the 121st Legislature  
 Amounts may not add to 100% due to rounding*