

GENERAL FUND

TOTAL APPROPRIATIONS FY 2007-08 AND FY 2008-09

% OF BIENNIAL		<u>2007-08</u>	<u>2008-09</u>
<u>TOTAL</u>			
31.37%	GENERAL PURPOSE AID	\$971,958,385	\$956,481,491
5.87%	TEACHER RETIREMENT	177,054,037	183,702,155
2.21%	OTHER EDUCATIONAL PROGRAMS	71,431,421	64,471,192
0.40%	OTHER HIGHER EDUCATION PROGRAMS	12,761,117	12,074,552
6.37%	UNIVERSITY OF MAINE SYSTEM	199,471,418	192,392,071
1.67%	COMMUNITY COLLEGE SYSTEM	51,449,093	51,500,681
<u>0.28%</u>	<u>MAINE MARITIME ACADEMY</u>	<u>8,835,474</u>	<u>8,377,940</u>
48.18%	TOTAL EDUCATION	\$1,492,960,945	\$1,469,000,082
11.02%	MEDICAL CARE PAYMENTS	\$358,460,824	\$318,904,528
1.95%	NURSING FACILITIES	68,895,073	50,747,304
1.76%	CHILD WELFARE SERVICES/FOSTER CARE	57,726,716	50,426,232
0.81%	TANF	24,732,638	25,144,078
0.22%	SUPPLEMENTAL SECURITY INCOME (SSI)	6,635,316	6,727,784
<u>6.34%</u>	<u>OTHER DHS PROGRAMS</u>	<u>194,664,620</u>	<u>195,183,805</u>
22.10%	TOTAL HEALTH & HUMAN SERVICES (DHS)	\$711,115,187	\$647,133,731
4.29%	MENTAL RETARDATION SERVICES	\$134,693,824	\$129,103,214
2.37%	MENTAL HEALTH SERVICES - COMMUNITY	78,877,158	66,635,270
1.63%	MENTAL HEALTH SERVICES - CHILDREN	50,844,149	49,083,228
0.79%	DISPRO. SHARE/ RPC & DDPC	24,875,522	23,493,699
0.52%	OTHER BDS PROGRAMS	18,177,756	13,860,836
-0.03%	DEPARTMENTWIDE	0	(2,000,000)
9.56%	TOTAL HEALTH & HUMAN SERVICES (BDS)	\$307,468,409	\$280,176,247
	* BDS = Former Department of Behavioral and Developmental Services		
3.94%	ADMINISTRATIVE & FINANCIAL SERVICES, DEPT. OF	\$120,805,478	\$121,644,004
5.01%	CORRECTIONS, DEPT. OF	153,522,256	154,718,819
2.80%	TREASURY - DEBT SERVICE	84,211,918	87,832,356
2.04%	JUDICIAL DEPARTMENT	61,984,080	63,430,077
0.80%	PUBLIC SAFETY, DEPT. OF	24,734,739	24,677,460
0.80%	LEGISLATURE	23,705,688	25,612,925
0.77%	CONSERVATION, DEPT. OF	24,043,878	23,229,552
0.74%	INLAND FISHERIES AND WILDLIFE	23,444,429	22,163,114
0.49%	ATTORNEY GENERAL, DEPT. OF	14,985,710	14,849,928
0.42%	ECONOMIC & COMMUNITY DEVELOPMENT, DEPT. OF	12,233,478	13,402,598
0.39%	LABOR, DEPT. OF	12,520,830	11,716,943
0.33%	MARINE RESOURCES, DEPT. OF	10,333,142	9,663,217
0.25%	AGRICULTURE, DEPT. OF	8,589,436	6,730,783
0.25%	DEFENSE, VETERANS & EMERGENCY MANAGEMENT	8,376,590	7,184,247
0.21%	ENVIRONMENTAL PROTECTION, DEPT. OF	6,646,509	6,170,857
0.20%	CULTURAL AGENCIES (5)	6,428,715	6,030,976
0.18%	EXECUTIVE DEPARTMENT	5,833,757	5,450,187
0.12%	SECRETARY OF STATE	3,732,148	3,525,911
0.41%	OTHER DEPTS. & AGENCIES	<u>11,648,033</u>	<u>13,608,405</u>
100.00%	TOTALS	<u>\$3,129,325,355</u>	<u>\$3,017,952,419</u>

\$6,147,277,774

Reflects Final Appropriations
Amounts may not add to 100% due to rounding