

# **Highway Fund Allocations 1998-1999 Biennium**

**Prepared by:  
Maine State Legislature  
Office of Fiscal and Program Review  
September 1999**

# Highway Fund Allocations

Highway Fund Allocations - 1st Regular Session, 118th Legislature  
 1st Special Session, 118th Legislature  
 2nd Regular Session, 118th Legislature  
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 1st Regular Session, 119th Legislature  
 (Revised 9/99)

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Page	Department/Agency	1997-98	1998-99
<b>1</b>	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES (Includes Departments and Agencies - Statewide)(1)</b>		
	Positions - Leg. Count	(22.000)	(23.000)
	Personal Services	541,347	2,743,213
	All Other	920,550	990,070
	Department Total	1,461,897	3,733,283
<b>8</b>	<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
	Department Total	0	0
<b>9</b>	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
	Department Total	0	0
<b>9</b>	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
	All Other	0	33,500
	Department Total	0	33,500
<b>10</b>	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	Positions - Leg. Count	(37.000)	(39.000)
	Personal Services	13,405,902	14,387,584
	All Other	3,553,242	3,604,797
	Capital Expenditures	2,120,720	1,024,601
	Department Total	19,079,864	19,016,982
<b>17</b>	<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
	Positions - Leg. Count	(368.000)	(369.000)
	Positions - FTE Count	(0.308)	(0.308)
	Personal Services	12,848,810	13,264,033
	All Other	8,636,136	9,003,851
	Capital Expenditures	510,755	299,713
	Department Total	21,995,701	22,567,597
<b>20</b>	<b>DEPARTMENT OF TRANSPORTATION</b>		
	Positions - Leg. Count	(895.000)	(895.000)
	Positions - FTE Count	(1,172.767)	(1,172.767)
	Personal Services	70,465,151	74,720,755
	All Other	87,906,672	85,712,001
	Capital Expenditures	15,074,805	9,382,927
	Department Total	173,446,628	169,815,683
<b>52</b>	<b>GRAND TOTALS - ALL DEPARTMENTS</b>		
	Positions - Leg. Count	(1,322.000)	(1,326.000)
	Positions - FTE Count	(1,173.075)	(1,173.075)
	Personal Services	97,261,210	105,115,585
	All Other	101,016,600	99,344,219
	Capital Expenditures	17,706,280	10,707,241
	Grand Total	215,984,090	215,167,045

(1) The following summarizes the statewide allocations and deallocations:

	1997-98	1998-99
<b>Amounts distributed to individual programs:</b>		
State Employees Health Insurance Savings (C. 24, B)	(700,000)	(1,500,000)
Workers' Compensation Savings (C. 24, YY)	(377,491)	(939,631)
<b>Total Statewide Amounts Distributed</b>	(1,077,491)	(2,439,631)

FY 1997-98                      FY 1998-99  
 DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES  
 012 -18A -0062 -01    MOTOR VEHICLE BUILDING MAINTENANCE  
 1997 PUBLIC    025

PART A

Positions - Leg.	3.000	3.000
Personal Services	99,469	102,806
All Other	265,808	280,522
	365,277	383,328

1997 PUBLIC    025  
PART G

Positions - Leg.	-	3.000	-	3.000
Personal Services	-	99,469	-	102,806
All Other	-	265,808	-	280,522
	-	365,277	-	383,328

Deallocates three positions from the BMV Building Maintenance account. This funding is transferred and reallocated to the newly established Highway Fund Building and Grounds Account.

Totals for Account    MOTOR VEHICLE BUILDING MAINTENANCE

012 -18A -0062 -01	FY 1997-98	FY 1998-99
	0	0

012 -18A -0078 -01    TRANSPORTATION BUILDING MAINTENANCE  
1997 PUBLIC    025  
PART A

Positions - Leg.	10.000	10.000
Personal Services	304,627	311,879
All Other	587,485	623,865
	892,112	935,744

1997 PUBLIC    025  
PART G

Positions - Leg.	-	10.000	-	10.000
Personal Services	-	304,627	-	311,879
All Other	-	587,485	-	623,865
	-	892,112	-	935,744

Deallocates 10 positions and the corresponding general operating expenses. These funds are transferred and reallocated to the newly established Highway Fund Buildings and Grounds Account.

				FY 1997-98	FY 1998-99
Totals for Account TRANSPORTATION BUILDING MAINTENANCE					
012	-18A	-0078	-01	FY 1997-98	FY 1998-99
				0	0

012	-18A	-0080	-07	BUILDING & GROUNDS OPERATIONS	
1997	PUBLIC	024			
PART B					
				Personal Services -	4,659 - 9,833
				-	4,659 - 9,833
					Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

1997	PUBLIC	024			
PART YY					
				Personal Services	1,152 468
				-	1,152 468
					Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	025			
PART G					
				Positions - Leg.	18.000 18.000
				Personal Services	477,413 489,535
				All Other	927,099 983,658
				-	1,404,512 1,473,193
					Allocates funds for 18 positions for maintaining Highway Fund facilities. This account will take the place of the 3 individual accounts previously established to maintain facilities.

1997	PUBLIC	025			
PART G					
				All Other	- 11,790 - 12,010
				-	11,790 - 12,010
					Provides for the deallocation of funds resulting from anticipated savings in utilities.

1997	PUBLIC	025			
PART G					
				All Other	- 49,070 - 51,960
				-	49,070 - 51,960
					Provides for the deallocation of funds resulting from anticipated savings in facility and equipment repairs.

	FY 1997-98	FY 1998-99
Totals for Account BUILDING & GROUNDS OPERATIONS		
012 -18A -0080 -07	FY 1997-98	FY 1998-99
Positions - Leg.	18,000	18,000
Personal Services	473,906	480,170
All Other	866,239	919,688
	<u>1,340,145</u>	<u>1,399,858</u>
012 -18A -0135 -02 STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
1997 PUBLIC 025		
PART A		
Positions - Leg.	5,000	5,000
Personal Services	73,317	74,850
All Other	73,806	79,271
	<u>147,123</u>	<u>154,121</u>
1997 PUBLIC 025		
PART G		
Positions - Leg.	- 5,000	- 5,000
Personal Services -	73,317 -	74,850
All Other -	73,806 -	79,271
	<u>- 147,123</u>	<u>- 154,121</u>
	Deallocates 5 positions and the corresponding general operating expenses. This funding is transferred and reallocated in the newly established Highway Fund Building and Grounds Acct	
Totals for Account STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
012 -18A -0135 -02	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>
012 -18F -0002 -07 BUREAU OF REVENUE SERVICES		
1997 PUBLIC 024		
PART B		
Personal Services -	694 -	1,464
	<u>- 694</u>	<u>- 1,464</u>
	Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.	

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services	128	78
	<u>128</u>	<u>78</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 025		
PART A		
Positions - Leg.	2.000	2.000
Personal Services	84,229	87,409
All Other	12,595	12,834
	<u>96,824</u>	<u>100,243</u>

1997 PUBLIC 738		
Positions - Leg.	0.000	1.000
Personal Services	0	29,660
All Other	0	14,835
	<u>0</u>	<u>44,495</u>

Provides funds for a Revenue Agent position and related administrative expenses to perform desk audits of fuel tax reports.

Totals for Account	BUREAU OF REVENUE SERVICES		
012 -18F -0002 -07		FY 1997-98	FY 1998-99
Positions - Leg.		2.000	3.000
Personal Services		83,663	115,683
All Other		12,595	27,669
		<u>96,258</u>	<u>143,352</u>

012 -18F -0016 -00	DEPARTMENTS AND AGENCIES - STATEWIDE		
1997 PUBLIC 024			
PART B			
Personal Services -		700,000	-
		<u>700,000</u>	<u>1,500,000</u>

Deallocates funds through savings in state employee health insurance costs pursuant to provisions outlined in this act.

			FY 1997-98	FY 1998-99
1997	PUBLIC	024		
PART B				
	Personal Services		700,000	1,500,000
			<u>700,000</u>	<u>1,500,000</u>
				OFPR entry to offset statewide deallocations of health insurance savings distributed to individual programs.

1997	PUBLIC	024		
PART YY				
	Personal Services	-	17,500	-
			<u>17,500</u>	<u>17,500</u>
			-	17,500
				Deallocates funds from savings in workers' compensation rates for state employees.

1997	PUBLIC	024		
PART YY				
	Personal Services		377,491	939,631
			<u>377,491</u>	<u>939,631</u>
				OFPR entry to offset statewide deallocations of workers' compensation rate savings distributed to individual programs.

1997	PUBLIC	674		
PART A				
	Personal Services	-	359,991	-
			<u>359,991</u>	<u>359,991</u>
			-	359,991
				Provides for the deallocation of funds resulting from higher than anticipated savings in workers' compensation.

Totals for Account DEPARTMENTS AND AGENCIES - STATEWIDE				
012	-18F	-0016	-00	
				FY 1997-98
				FY 1998-99
	Personal Services			0
				<u>562,140</u>
				<u>0</u>
				<u>562,140</u>

012	-18F	-0097	-01	CLAIMS BOARD
1997	PUBLIC	024		
PART B				
	Personal Services	-	388	-
			<u>388</u>	<u>819</u>
			-	819
				Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services	128	52
	<u>128</u>	<u>52</u>

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 025		
PART A		
Positions - Leg.	2,000	2,000
Personal Services	84,038	84,882
All Other	41,716	42,713
	<u>125,754</u>	<u>127,595</u>

Totals for Account CLAIMS BOARD				FY 1997-98	FY 1998-99
012 -18F -0097 -01					
Positions - Leg.			2,000	2,000	
Personal Services			83,778	84,115	
All Other			41,716	42,713	
			<u>125,494</u>	<u>126,828</u>	

012 -18F -0305 -01	SALARY PLAN		
1997 PUBLIC 003			
PART E			
Personal Services		1,691,465	3,464,040
		<u>1,691,465</u>	<u>3,464,040</u>

Provides funds for the implementation of the collective bargaining agreements for state employees in fiscal years 1997-98 and 1998-99.

1997 PUBLIC 025			
PART D			
Personal Services	280,000		280,000
	<u>280,000</u>		<u>280,000</u>

Provides for the allocation of funds to offset costs associated with various current adjustments in personal services.

1997 PUBLIC 025			
PART G			
Personal Services -	280,000	-	280,000
	<u>280,000</u>	<u>-</u>	<u>280,000</u>

Provides for the deallocation of funds to offset the allocation in Part D, section 1.

	FY 1997-98	FY 1998-99
1997 P & S 011		
PART B		
Personal Services	6,100	12,300
	<u>6,100</u>	<u>12,300</u>
	Provides funds for the collective bargaining agreement of the law enforcement bargaining unit for fiscal years 1997-98 and 1998-99.	

1997 P & S 023		
PART B		
Personal Services	93,000	189,000
	<u>93,000</u>	<u>189,000</u>
	Provides funds for the implementation of the collective bargaining agreement for the state police bargaining unit for the fiscal years 1997-98 and 1998-99.	

1997 PUBLIC 769		
Personal Services	0	45,200
	<u>0</u>	<u>45,200</u>
	Provides funds to be held in reserve in the event that costs associated with the increase in the normal cost component of the employer contribution rate exceed the amounts available for agencies.	

1997 PUBLIC 674		
PART A		
Personal Services -	1,890,565	- 2,209,435
	<u>1,890,565</u>	<u>- 2,209,435</u>
	Provides for the deallocation of funds no longer required to meet collective bargaining costs.	

Totals for Account SALARY PLAN				FY 1997-98	FY 1998-99
012	-18F	-0305	-01		
Personal Services	-			100,000	1,501,105
				<u>100,000</u>	<u>1,501,105</u>

	FY 1997-98	FY 1998-99
Totals for DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
	FY 1997-98	FY 1998-99
Positions - Leg.	22,000	23,000
Personal Services	541,347	2,743,213
All Other	920,550	990,070
	<hr/>	<hr/>
	1,461,897	3,733,283

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES  
012 -01A -0398 -01 PUBLIC SERVICES - AGRICULTURE  
1997 PUBLIC 024  
PART B

Personal Services -	41,458	-	41,458
All Other	-	8,475	-
	<hr/>	<hr/>	<hr/>
	-	49,933	-
			50,230

Provides for the deallocation of funds through the transfer of weights and measures to the General Fund.

1997 PUBLIC 025  
PART A

Personal Services	41,458		41,458
All Other		8,475	
	<hr/>	<hr/>	<hr/>
	49,933		50,230

Totals for Account PUBLIC SERVICES - AGRICULTURE			
012 -01A -0398 -01	FY 1997-98		FY 1998-99
	<hr/>	<hr/>	<hr/>
	0		0

Totals for DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES			
	FY 1997-98		FY 1998-99
	<hr/>	<hr/>	<hr/>
	0		0

	FY 1997-98	FY 1998-99
DEPARTMENT OF THE ATTORNEY GENERAL		
012 -26A -0409 -01 DISTRICT ATTORNEYS SALARIES		
1997 PUBLIC 024		
PART B		
Personal Services -	1,282,683 -	1,404,809
All Other -	46,159 -	50,555
	<u>1,328,842 -</u>	<u>1,455,364</u>
Provides for the deallocation of funds through the transfer of the Highway Fund share of District Attorneys' salaries to the General Fund.		

1997 PUBLIC 025		
PART A		
Personal Services	1,282,683	1,404,809
All Other	46,159	50,555
	<u>1,328,842</u>	<u>1,455,364</u>

Totals for Account DISTRICT ATTORNEYS SALARIES		
012 -26A -0409 -01	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>

Totals for DEPARTMENT OF THE ATTORNEY GENERAL		
	FY 1997-98	FY 1998-99
	<u>0</u>	<u>0</u>

DEPARTMENT OF ENVIRONMENTAL PROTECTION		
012 -06A -0250 -12 AIR QUALITY		
1997 PUBLIC 786		
All Other	0	33,500
	<u>0</u>	<u>33,500</u>
Allocates funds for the establishment of a one-year pilot diesel testing program, for the establishment of an education program and for certain operational costs of auto. inspection testing.		

Totals for Account AIR QUALITY		
012 -06A -0250 -12	FY 1997-98	FY 1998-99
All Other	0	33,500
	<u>0</u>	<u>33,500</u>

	FY 1997-98	FY 1998-99
Totals for DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	FY 1997-98	FY 1998-99
All Other	0	33,500
	<u>0</u>	<u>33,500</u>
DEPARTMENT OF PUBLIC SAFETY		
012 -16A -0088 -01 ADMINISTRATION - PUBLIC SAFETY		
1997 PUBLIC 024		
PART B		
Personal Services -	3,517	7,424
	<u>3,517</u>	<u>7,424</u>
	Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.	
1997 PUBLIC 024		
PART YY		
Personal Services -	923	812
	<u>923</u>	<u>812</u>
	Distribution of savings in workers' compensation rates for state employees.	
1997 PUBLIC 025		
PART A		
Positions - Leg.	13,000	13,000
Personal Services	511,524	522,139
All Other	194,422	99,036
	<u>705,946</u>	<u>621,175</u>
1999 PUBLIC 004		
PART B		
Personal Services	0	4,566
	<u>0</u>	<u>4,566</u>
	Provides funding for approved reclassifications and range changes.	
1999 PUBLIC 004		
PART C		
All Other	0	4,566
	<u>0</u>	<u>4,566</u>
	Provides funding for approved reclassifications.	

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION - PUBLIC SAFETY		
012 -16A -0088 -01	FY 1997-98	FY 1998-99
Positions - Leg.	13,000	13,000
Personal Services	507,084	518,469
All Other	194,422	94,470
	<hr/>	<hr/>
	701,506	612,939

012 -16A -0291 -01 STATE POLICE  
 1997 PUBLIC 024  
 PART B

Personal Services	1,974,009	2,029,812
All Other	440,468	447,760
Capital Expend	340,120	121,700
	<hr/>	<hr/>
	2,754,597	2,599,272

Provides for the allocation of funds for the implementation of the State Police ratio from 50% General Fund and 50% Highway Fund to 40% General Fund and 60% Highway Fund.

1997 PUBLIC 024  
 PART B

Personal Services -	63,482	-	138,672
	<hr/>	<hr/>	
-	63,482	-	138,672

Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

1997 PUBLIC 024  
 PART JJ

Personal Services	38,276	38,678
All Other -	38,276	38,678
	<hr/>	<hr/>
	0	0

Provides for the transfer of one Systems Analyst position from the Department of Administrative and Financial Services to the State Police in order to provide technical support to the MCJUSTIS system.

1997 PUBLIC 025  
 PART A

Personal Services	9,870,042	10,149,064
All Other	2,310,322	2,354,580
Capital Expend	1,700,600	608,500
	<hr/>	<hr/>
	13,880,964	13,112,144

		FY 1997-98	FY 1998-99
1997	PUBLIC 025		
	PART G		
	Personal Services -	130,642	0
		<u>130,642</u>	<u>0</u>
		0	0
	Provides for the deallocation of savings resulting from a 2-month delay in the starting of the Maine Criminal Justice Academy.		

1997	PUBLIC 643		
	PART A		
	Personal Services -	105,000	0
	All Other	105,000	0
		<u>0</u>	<u>0</u>
		0	0
	Provides for the transfer of salary savings to All Other in order to offset the increased cost of STA-CAP due to the change in the State Police funding ratio.		

1997	PUBLIC 643		
	PART A		
	Personal Services	0	36,532
	All Other	0	33,687
		<u>0</u>	<u>70,219</u>
		0	70,219
	Allocates the 60% Highway Fund share for one Senior Programmer Analyst position and the cost of maintenance for the automated fingerprint and criminal history record systems.		

1997	PUBLIC 643		
	PART A		
	Personal Services	0	149,266
	All Other	0	123,866
	Capital Expend	0	200,401
		<u>0</u>	<u>473,533</u>
		0	473,533
	Allocates the 60% Highway Fund share for 8 Trooper positions and \$90,001 for State Police technology improvements. The next State Police Academy is authorized to start no sooner than 9/8/98.		

1997	PUBLIC 643		
	PART A		
	Personal Services	0	164,391
		<u>0</u>	<u>164,391</u>
		0	164,391
	Allocates the 60% Highway Fund share for one State Police Sergeant position effective 1/1/98, one Police Communications Operator Supervisor position and 6 Police Communications Operator positions.		

			FY 1997-98		FY 1998-99
1997	PUBLIC	674			
PART B					
	Personal Services		591		1,193
	All Other	-	591	-	1,193
			<u>0</u>		<u>0</u>
	Provides for the allocation of funds for approved reclassifications and range changes.				

1999	PUBLIC	004			
PART B					
	Personal Services		0		2,442
			<u>0</u>		<u>2,442</u>
	Provides funding for approved reclassifications and range changes.				

1999	PUBLIC	004			
PART C					
	All Other		0	-	2,442
			<u>0</u>	<u>-</u>	<u>2,442</u>
	Provides funding for approved reclassifications.				

Totals for Account STATE POLICE						
012	-16A	-0291	-01	FY 1997-98	FY 1998-99	
				Personal Services	11,583,794	12,432,706
				All Other	2,816,923	2,917,580
				Capital Expend	2,040,720	930,601
					<u>16,441,437</u>	<u>16,280,887</u>

012	-16A	-0329	-01	MOTOR VEHICLE INSPECTION	
1997	PUBLIC	024			
PART B					
	Personal Services	-	2,975	-	6,957
			<u>2,975</u>	<u>-</u>	<u>6,957</u>
	Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.				

1997	PUBLIC	024			
PART YY					
	Personal Services	-	710	-	696
			<u>710</u>	<u>-</u>	<u>696</u>
	Distribution of savings in workers' compensation rates for state employees.				

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART A		
Positions - Leg.	10,000	10,000
Personal Services	565,413	578,394
All Other	50,810	46,683
Capital Expend	40,000	42,000
	<hr/>	<hr/>
	656,223	667,077

1997 PUBLIC 025		
PART G		
Personal Services -	7,461	0
	<hr/>	<hr/>
	7,461	0

Provides for the deallocation of savings resulting from a 2-month delay in the starting of the Maine Criminal Justice Academy.

1997 PUBLIC 786		
Positions - Leg.	0.000	2.000
Personal Services	0	72,235
All Other	0	61,165
Capital Expend	0	52,000
	<hr/>	<hr/>
	0	185,400

Allocates funds for a State Police Sergeant and one State Police Trooper, operational support and equipment to implement the motor vehicle inspection program.

Totals for Account	MOTOR VEHICLE INSPECTION			FY 1997-98	FY 1998-99
012 -16A -0329 -01					
Positions - Leg.				10,000	12,000
Personal Services				554,267	642,976
All Other				50,810	107,848
Capital Expend				40,000	94,000
				<hr/>	<hr/>
				645,077	844,824

012 -16A -0457 -01	HIGHWAY SAFETY DPS				
1997 PUBLIC 024					
PART B					
Personal Services -				993	2,128
				<hr/>	<hr/>
				993	2,128

Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	355 -	290
	<u>355</u>	<u>290</u>
	-	-
	355 -	290

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 025		
PART A		
Positions - Leg.	5.000	5.000
Personal Services	190,569	194,346
All Other	367,039	369,266
	<u>557,608</u>	<u>563,612</u>

Totals for Account	HIGHWAY SAFETY DPS		
012 -16A -0457 -01	FY 1997-98	FY 1998-99	
Positions - Leg.	5.000	5.000	
Personal Services	189,221	191,928	
All Other	367,039	369,266	
	<u>556,260</u>	<u>561,194</u>	

012 -16A -0546 -01	TRAFFIC SAFETY	
1997 PUBLIC 024		
PART B		
Personal Services -	3,060 -	6,458
	<u>3,060</u>	<u>6,458</u>
	-	-
	3,060 -	6,458

Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

1997 PUBLIC 024		
PART YY		
Personal Services -	639 -	522
	<u>639</u>	<u>522</u>
	-	-
	639 -	522

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 025		
PART A		
Positions - Leg.	9.000	9.000
Personal Services	582,696	596,981
All Other	124,048	127,137
Capital Expend	40,000	0
	<u>746,744</u>	<u>724,118</u>

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART G		
Personal Services -	7,461	0
	<u>7,461</u>	<u>0</u>
	-	0
	7,461	0
	Provides for the deallocation of savings resulting from a 2-month delay in the starting of the Maine Criminal Justice Academy.	

1999 PUBLIC 004		
PART B		
Personal Services	0	11,504
	<u>0</u>	<u>11,504</u>
	0	11,504
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	11,504
	<u>0 -</u>	<u>11,504</u>
	0 -	11,504
	Provides funding for approved reclassifications.	

Totals for Account TRAFFIC SAFETY				FY 1997-98	FY 1998-99
012	-16A	-0546	-01		
				9,000	9,000
				571,536	601,505
				124,048	115,633
				40,000	0
				<u>735,584</u>	<u>717,138</u>

Totals for DEPARTMENT OF PUBLIC SAFETY				FY 1997-98	FY 1998-99
				37,000	39,000
				13,405,902	14,387,584
				3,553,242	3,604,797
				2,120,720	1,024,601
				<u>19,079,864</u>	<u>19,016,982</u>

	FY 1997-98	FY 1998-99
DEPARTMENT OF THE SECRETARY OF STATE		
012 -29B -0077 -04 ADMINISTRATION - MOTOR VEHICLES		
1997 PUBLIC 024		
PART B		
Personal Services -	92,414	195,777
	-----	-----
	92,414	195,777
Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.		

1997 PUBLIC 024		
PART YY		
Personal Services -	89,130	38,077
	-----	-----
	89,130	38,077
Distribution of savings in workers' compensation rates for state employees.		

1997 PUBLIC 025		
PART A		
Positions - Leg.	362.000	362.000
Positions - FTE	0.308	0.308
Personal Services	12,990,782	13,335,519
All Other	7,773,063	7,852,849
Capital Expend	181,198	280,113
	-----	-----
	20,945,043	21,468,481

1997 PUBLIC 025		
PART D		
Positions - Leg.	- 1.000	- 1.000
Personal Services -	25,580	26,450
	-----	-----
	25,580	26,450
Deallocates funds from the elimination of one vacant Clerk Typist II position that is not needed due to an unanticipated low volume of plate sales.		

1997 PUBLIC 025		
PART G		
Positions - Leg.	7.000	7.000
Personal Services	201,834	210,180
All Other	66,533	68,080
	-----	-----
	268,367	278,260
Provides for the allocation of funds for the Fuel Use Decal Program to be included under the Administration-Motor Vehicles Program to assist in achieving identified attrition savings.		

		FY 1997-98		FY 1998-99
1997	PUBLIC 025			
	PART G			
	Personal Services	-	50,865	-
				53,339
			<u>50,865</u>	<u>53,339</u>
			-	-

Provides for the deallocation of funds resulting from 25% of the salary savings to be accrued from vacant positions.

1997	PUBLIC 025			
	PART G			
	Unallocated	-	289,460	-
				445,359
			<u>289,460</u>	<u>445,359</u>
			-	-

Deallocates funds for which the Secretary of State is authorized to transfer, by financial order, these savings within the various line categories within the Department of the Secretary of State.

1997	PUBLIC 025			
	PART G			
	Personal Services	-	85,817	-
	All Other	-	158,650	-
	Capital Expend	-	44,993	0
	Unallocated		289,460	445,359
			<u>0</u>	<u>0</u>
			0	0

Provides for a transfer of unallocated funds to achieve identified savings pursuant to PL 1997, Chapter 25 and financial order # 02037 F8 and financial order # 02656 F9.

1997	PUBLIC 521			
	Positions - Leg.		0.000	1.000
	Personal Services		0	38,113
	All Other		0	8,231
			<u>0</u>	<u>46,344</u>
			0	46,344

Provides funds for a confidential, unclassified Research and Planning Associate II position to provide assistance in regulating motor vehicle manufacturers, brokers and dealers.

1997	PUBLIC 776			
	All Other		0	32,280
			<u>0</u>	<u>32,280</u>
			0	32,280

Allocates funds for materials and manufacturing costs associated with replacing dealer plates.

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART B		
Personal Services	0	5,572
	<u>0</u>	<u>5,572</u>
	Provides funding for approved reclassifications and range changes.	

1999 PUBLIC 004		
PART C		
All Other	0 -	5,572
	<u>0 -</u>	<u>5,572</u>
	Provides funding for approved reclassifications.	

Totals for Account ADMINISTRATION - MOTOR VEHICLES			
012 -29B -0077 -04	FY 1997-98	FY 1998-99	
Positions - Leg.	368.000	369.000	
Positions - FTE	0.308	0.308	
Personal Services	12,848,810	13,264,033	
All Other	7,680,946	7,598,371	
Capital Expend	136,205	280,113	
	<u>20,665,961</u>	<u>21,142,517</u>	

012 -29B -0089 -04 FUEL USE DECAL PROGRAM			
1997 PUBLIC 025			
PART A			
Positions - Leg.	7.000	7.000	
Personal Services	201,834	210,180	
All Other	66,533	68,080	
	<u>268,367</u>	<u>278,260</u>	

1997 PUBLIC 025			
PART G			
Positions - Leg.	- 7.000	- 7.000	
Personal Services	- 201,834	- 210,180	
All Other	- 66,533	- 68,080	
	<u>- 268,367</u>	<u>- 278,260</u>	
	Provides for the deallocation of funds required to transfer the Fuel Use Decal Program into the main account, Administration-Motor Vehicles Program.		

Totals for Account FUEL USE DECAL PROGRAM			
012 -29B -0089 -04	FY 1997-98	FY 1998-99	
	<u>0</u>	<u>0</u>	

	FY 1997-98	FY 1998-99
012 -29B -0853 -01	REGISTRATION PLATE EQUIPMENT & PRODUCTION PROGRAM	
1997 PUBLIC 025		
PART D		

All Other	955,190	1,405,480
Capital Expend	374,550	19,600

1,329,740	1,425,080
-----------	-----------

Provides for the allocation of funds for materials, labor and equipment for a new general issue of license plates by July 1, 1999, pursuant to Public Law 1995, chapter 645.

Totals for Account	REGISTRATION PLATE EQUIPMENT & PRODUCTION PROGRAM
012 -29B -0853 -01	FY 1997-98                      FY 1998-99

All Other	955,190	1,405,480
Capital Expend	374,550	19,600

1,329,740	1,425,080
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Totals for DEPARTMENT OF THE SECRETARY OF STATE

	FY 1997-98	FY 1998-99
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Positions - Leg.	368.000	369.000
Positions - FTE	0.308	0.308
Personal Services	12,848,810	13,264,033
All Other	8,636,136	9,003,851
Capital Expend	510,755	299,713

21,995,701	22,567,597
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DEPARTMENT OF TRANSPORTATION  
012 -17A -0330 -55    HIGHWAY MAINTENANCE  
0000                      000

PART A

Personal Services	0 -	3,000,000
All Other	0 -	1,100,000
Capital Expend	0	1,000,000

0 -	3,100,000
-----	-----------

Deallocates funds due to salary savings in PS, from maintenance activities no longer required in AO and provides allocation to fund the spring paving program in Capital Expenditures.

			FY 1997-98		FY 1998-99
1997	PUBLIC	024			
PART B					
	Personal Services	-	331,311	-	711,111
			<u>331,311</u>		<u>711,111</u>
			-		-
			331,311		711,111
					Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

1997	PUBLIC	024			
PART YY					
	Personal Services	-	149,981	-	508,344
			<u>149,981</u>		<u>508,344</u>
			-		-
			149,981		508,344
					Distribution of savings in workers' compensation rates for state employees.

1997	PUBLIC	025			
PART A					
	Positions - Leg.		125.000		125.000
	Positions - FTE		944.000		944.000
	Personal Services		44,436,546		47,586,806
	All Other		36,360,005		35,920,032
	Capital Expend		5,156,000		5,156,000
			<u>85,952,551</u>		<u>88,662,838</u>

1997	PUBLIC	025			
PART D					
	Positions - Leg.		1.000		1.000
	Personal Services		73,724		77,319
			<u>73,724</u>		<u>77,319</u>
					Provides for the allocation of funds for the transfer of one Management Analyst I position to the Highway Maintenance program from the Admin. and Planning program.

1997	PUBLIC	025			
PART D					
	Positions - Leg.		6.000		6.000
	Personal Services		285,977		299,402
	All Other		130,021		133,455
	Capital Expend		5,000		5,000
			<u>420,998</u>		<u>437,857</u>
					Provides for the allocation of funds for the transfer of Radio Operations to Highway Maintenance.

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART D		
All Other	99,300	42,750
Capital Expend	42,000	0
	<u>141,300</u>	<u>42,750</u>
	Provides for the allocation of funds for the improvement of radio equipment and facilities.	

1997 PUBLIC 025		
PART D		
Capital Expend	300,000	0
	<u>300,000</u>	<u>0</u>
	Provides for the allocation of funds for the acquisition and development of radio tower sites to be located at Crocker Mountain and Mt. Chase.	

1997 PUBLIC 025		
PART D		
Personal Services	300,000	300,000
All Other	184,720	184,720
Capital Expend	1,740,280	3,740,280
	<u>2,225,000</u>	<u>4,225,000</u>
	Allocates funds for the paving of State Highways and State Aid Highways on a 6 year cycle. This will allow for the paving of over 700 miles annually.	

1997 PUBLIC 025		
PART D		
All Other	500,000	500,000
	<u>500,000</u>	<u>500,000</u>
	Provides for the allocation of funds for additional maintenance activities to support the paving program.	

1997 PUBLIC 025		
PART D		
All Other	150,000	0
	<u>150,000</u>	<u>0</u>
	Allocates one time funds for consultant services involving compliance with asbestos and ADA regulations at departmental facilities.	



		FY 1997-98		FY 1998-99	
1997	PUBLIC 025				
PART H					
	Positions - Leg.	-	2.000	-	2.000
	Personal Services	-	88,725	-	94,814
		-	<u>88,725</u>	-	<u>94,814</u>
	Provides for the deallocation of funds to eliminate one Engineering Technician IV position and one Highway District Manager position.				

1997	PUBLIC 025				
PART H					
	Personal Services	-	259,135	-	214,011
		-	<u>259,135</u>	-	<u>214,011</u>
	Provides for the deallocation of funds due to the reduction of funded crew overtime.				

1997	PUBLIC 025				
PART I					
	Positions - Leg.		5.000		5.000
	Personal Services		204,540		213,302
			<u>204,540</u>		<u>213,302</u>
	Allocates funds due to the transfer of 2 CT III's, an Eng. Tech I, an Eng. Tech IV and an Eng. Tech V to the Highway Maintenance Program from the Highway and Bridge Improvement Program.				

1997	PUBLIC 025				
PART I					
	Positions - Leg.	-	1.000	-	1.000
	Personal Services	-	48,639	-	50,510
		-	<u>48,639</u>	-	<u>50,510</u>
	Provides for the deallocation of funds due to the transfer of one Personnel Specialist position from Highway Maintenance to Administration.				

1997	PUBLIC 025				
PART I					
	All Other	-	31,376	-	32,583
		-	<u>31,376</u>	-	<u>32,583</u>
	Provides for the deallocation of funds provided for the rental of state equipment due to the transfer of a Motor Transport Employee.				

		FY 1997-98	FY 1998-99
1997	PUBLIC 674		
PART A			
	Personal Services -	28,800	57,600
		<u>28,800</u>	<u>57,600</u>
		-	-
		28,800	57,600
	Deallocates funds for emergency relief, which is a continuation of the capital improvement program resulting from the southern Maine flood of Oct 96. These funds are available through federal funds.		

1997	PUBLIC 674		
PART A			
	Personal Services -	60,000	235,000
		<u>60,000</u>	<u>235,000</u>
		-	-
		60,000	235,000
	Deallocates Highway Fund Personal Services funds due to the increased allocation of federal Personal Services within the Collector Road Development Award Program.		

1997	PUBLIC 674		
PART B			
	Personal Services	1,926	2,973
	All Other -	1,926	2,973
		<u>0</u>	<u>0</u>
		0	0
	Provides for the allocation of funds for approved reclassifications and range changes.		

1997	PUBLIC 674		
PART D			
	Personal Services -	1,000,000	0
		<u>1,000,000</u>	<u>0</u>
		-	-
		1,000,000	0
	Deallocates Personal Services funds due to salary savings in the maintenance program.		

1997	PUBLIC 674		
PART E			
	Personal Services -	1,500,000	0
	All Other	1,000,000	0
	Capital Expend	1,000,000	0
		<u>500,000</u>	<u>0</u>
		500,000	0
	Deallocates funds due to salary savings in the Highway Maintenance program; allocates All Other funds for spring clean-up costs due to the ice storm & provides funds for the 98 paving program.		

	FY 1997-98	FY 1998-99
1999 PUBLIC 004		
PART B		
Personal Services	0	8,357
	<u>0</u>	<u>8,357</u>

Provides funding for approved reclassifications and range changes.

1999 PUBLIC 004		
PART C		
All Other	0 -	8,357
	<u>0 -</u>	<u>8,357</u>

Provides funding for approved reclassifications.

Totals for Account HIGHWAY MAINTENANCE					
012 -17A -0330 -55	FY 1997-98			FY 1998-99	
Positions - Leg.	133.000			133.000	
Positions - FTE	944.000			944.000	
Personal Services	41,779,634			43,558,007	
All Other	37,390,393			36,048,975	
Capital Expend	7,743,280			9,401,280	
	<u>86,913,307</u>			<u>89,008,262</u>	

012 -17A -0331 -53	TRAFFIC SERVICE		
0000 000			
PART A			
Personal Services	0 -		200,000
All Other	0 -		85,000
Capital Expend	0		85,000
	<u>0 -</u>		<u>200,000</u>

Deallocates funds due to salary savings in PS and the reduction of the HF portion of the oper of the fed funded pavement marking prog in AO & allocates funds in CAP EXP for purchase of new stripers.

1997 PUBLIC 024		
PART B		
Personal Services -	16,494 -	33,129
	<u>16,494 -</u>	<u>33,129</u>

Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART YY		
Personal Services -	10,703	37,288
	<u>10,703</u>	<u>37,288</u>
	-	-

Distribution of savings in workers' compensation rates for state employees.

1997 PUBLIC 025		
PART A		
Positions - Leg.	13.000	13.000
Positions - FTE	42.000	42.000
Personal Services	1,739,109	1,752,743
All Other	1,651,491	1,688,370
Capital Expend	24,000	9,000
	<u>3,414,600</u>	<u>3,450,113</u>

1997 PUBLIC 025		
PART D		
Positions - Leg.	- 2.000	- 2.000
Personal Services -	102,884	108,136
	<u>102,884</u>	<u>108,136</u>
	-	-

Deallocates funds through the transfer of one Eng. Technician V from the Traffic Service Program to the Highway and Bridge Improve. Program and one Computer Prog. to the Admin. and Planning Program.

1997 PUBLIC 025		
PART D		
Positions - Leg.	1.000	1.000
Personal Services	34,649	36,205
All Other	10,000	10,000
	<u>44,649</u>	<u>46,205</u>

Allocates funds for one Engineering Technician III position and the necessary All Other funding to establish a Weigh-in Motion Program. This program is eligible for 80% federal reimbursement.

1997 PUBLIC 025		
PART D		
Positions - Leg.	1.000	1.000
Personal Services	5,664	5,916
All Other	400	400
Capital Expend	14,000	0
	<u>20,064</u>	<u>6,316</u>

Allocates funds for the non-federal share of the purchase and installation of 10 Continuous Class. Count sites and one Engineering Technician I position to provide service to the program.

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART D		
Positions - Leg.	18.000	18.000
Positions - FTE	2.000	2.000
Personal Services	383,610	401,819
All Other	29,657	30,594
Capital Expend	25,132	25,886
	<u>438,399</u>	<u>458,299</u>
	Provides for the allocation of funds through the transfer of certain positions to the Traffic Service Program from the Planning and Administration Program. See PL 1997, C. 25 for position details.	

1997 PUBLIC 025		
PART D		
Positions - Leg.	3.000	3.000
Positions - FTE	1.000	1.000
Personal Services	144,130	151,353
All Other	895	940
	<u>145,025</u>	<u>152,293</u>
	Allocates funds through the transfer of one Eng. Aide I, 2 Engineering Technician III's and 2 1040 hour Highway Laborers to the Traffic Service Program from the Highway and Bridge Improvement Program.	

1997 PUBLIC 025		
PART D		
Positions - Leg.	3.000	3.000
Personal Services	118,450	122,898
All Other	131,550	127,102
	<u>250,000</u>	<u>250,000</u>
	Allocates funds through the transfer of one Clerk Typist II, one Supervisor Right of Way Control and one Field Inspector to the Traffic Service Program from the Highway and Bridge Improvement Program.	

1997 PUBLIC 025		
PART I		
Positions -Leg.	1.000	1.000
Personal Services	31,376	32,583
	<u>31,376</u>	<u>32,583</u>
	Provides for the allocation of funds due to the transfer of one Engineering Aide II position to Traffic Service from Highway and Bridge Improvement.	

		FY 1997-98		FY 1998-99	
1997	PUBLIC 025				
PART I					
	Positions - Leg.	-	1.000	-	1.000
	Personal Services	-	61,564	-	63,932
			<u>61,564</u>		<u>63,932</u>
	Provides for the deallocation of funds due to the transfer of one Civil Engineer II position from Traffic Service to Highway and Bridge Improvement.				

1997	PUBLIC 025				
PART I					
	Positions - FTE	-	4.000	-	4.000
			<u>0</u>		<u>0</u>
	Provides for the transfer of 4 Crew FTE positions from Traffic Service to Bridge Maintenance.				

1997	PUBLIC 025				
PART I					
	Positions - Leg.		1.000		1.000
	Personal Services		31,376		32,583
			<u>31,376</u>		<u>32,583</u>
	Provides for the allocation of funds due to the transfer of one Engineering Aide II position to Traffic Service from Motor Transport Service.				

1997	PUBLIC 674				
PART B					
	Personal Services		24,593		17,520
	All Other	-	24,593	-	17,520
			<u>0</u>		<u>0</u>
	Provides for the allocation of funds for approved reclassifications and range changes.				

1997	PUBLIC 674				
PART E					
	Personal Services	-	200,000		0
			<u>200,000</u>		<u>0</u>
	Provides for the deallocation of Personal Services funds due to salary savings in the Traffic Services program.				

1999	PUBLIC 004				
PART B					
	Personal Services		0		5,134
			<u>0</u>		<u>5,134</u>
	Provides funding for approved reclassifications and range changes.				

				FY 1997-98		FY 1998-99
1999	PUBLIC	004				
	PART C					
		All Other		0	-	5,134
				<hr/>		
				0	-	5,134

Provides funding for approved reclassifications.

Totals for Account				TRAFFIC SERVICE		
012	-17A	-0331	-53	FY 1997-98		FY 1998-99
		Positions - Leg.		38.000		38.000
		Positions - FTE		41.000		41.000
		Personal Services		2,121,312		2,116,269
		All Other		1,799,400		1,749,752
		Capital Expend		63,132		119,886
				<hr/>		
				3,983,844		3,985,907

012	-17A	-0333	-50	BRIDGE MAINTENANCE		
0000			000			
	PART A					
		All Other		0		350,000
		Capital Expend		0	-	200,000
				<hr/>		
				0		150,000

Allocates funds necessary to continue the ongoing operations of bridge maintenance and provides for the deallocation of funds no longer required for Capital Expenditures.

1997	PUBLIC	024				
	PART B					
		Personal Services	-	57,536	-	125,600
				<hr/>		
				-	57,536	-
						125,600

Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

1997	PUBLIC	024				
	PART YY					
		Personal Services	-	25,298	-	85,904
				<hr/>		
				-	25,298	-
						85,904

Distribution of savings in workers' compensation rates for state employees.

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART A		
Positions - Leg.	15.000	15.000
Positions - FTE	152.000	152.000
Personal Services	7,304,315	7,917,817
All Other	3,598,032	3,697,547
Capital Expend	140,000	110,000
	<u>11,042,347</u>	<u>11,725,364</u>

1997 PUBLIC 025		
PART D		
Positions - Leg.	2.000	2.000
Personal Services	105,700	110,046
	<u>105,700</u>	<u>110,046</u>

Allocates funds for the transfer of one Eng. Tech. II position and one Civil Engineer III position to the Bridge Maintenance Program from the Highway and Bridge Improvement Program.

1997 PUBLIC 025		
PART D		
Positions - Leg.	1.000	1.000
Personal Services	61,124	63,587
	<u>61,124</u>	<u>63,587</u>

Allocates funds for the transfer of one Maint. Mechanic Supervisor position to the Bridge Maintenance Program from the Island Town Ferry Service Fund.

1997 PUBLIC 025		
PART D		
Positions - FTE	8.000	8.000
Personal Services	331,568	355,704
All Other	437,000	397,000
	<u>768,568</u>	<u>752,704</u>

Allocates funds for repair and maintenance of bridges statewide, including all Ferry Service transfer bridges and the necessary additional staff of 8 crew FTE's.

1997 PUBLIC 025		
PART D		
Capital Expend	250,000	195,000
	<u>250,000</u>	<u>195,000</u>

Provides for the allocation of funds for the purchase of 3 new abrasive setups and one additional dust collector for the Bridge Painting Program.

			FY 1997-98	FY 1998-99
1997	PUBLIC	025		
PART I				
		Positions - FTE	4.000	4.000
			0	0
Provides for the transfer of 4 Crew FTE positions to Bridge Maintenance from Traffic Service.				

1997	PUBLIC	674		
PART B				
		Personal Services	14,339	10,356
		All Other	- 14,339	- 10,356
			0	0
Provides for the allocation of funds for approved reclassifications and range changes.				

1997	PUBLIC	674		
PART E				
		Personal Services -	400,000	0
			- 400,000	0
Deallocates Personal Services funds due to salary savings in the Bridge Maintenance program.				

1999	PUBLIC	004		
PART B				
		Personal Services	0	7,199
			0	7,199
Provides funding for approved reclassifications and range changes.				

1999	PUBLIC	004		
PART C				
		All Other	0 -	7,199
			0 -	7,199
Provides funding for approved reclassifications.				

Totals for Account BRIDGE MAINTENANCE				FY 1997-98	FY 1998-99
012	-17A	-0333	-50		
		Positions - Leg.		18.000	18.000
		Positions - FTE		164.000	164.000
		Personal Services		7,334,212	8,253,205
		All Other		4,020,693	4,426,992
		Capital Expend		390,000	105,000
				11,744,905	12,785,197

			FY 1997-98	FY 1998-99
012 -17A -0334 -43	ISLAND TOWN REFUNDS - HIGHWAY			
1997 PUBLIC 025				
PART A				
	All Other		75,000	75,000
			<u>75,000</u>	<u>75,000</u>

1997 PUBLIC 674				
PART A				
	All Other	-	33,047	0
			<u>33,047</u>	<u>0</u>
		-	33,047	0

Provides for the deallocation of funds that are no longer required as originally allocated.

Totals for Account		ISLAND TOWN REFUNDS - HIGHWAY		
012 -17A -0334 -43		FY 1997-98		FY 1998-99
	All Other		41,953	75,000
			<u>41,953</u>	<u>75,000</u>

012 -17A -0337 -32	LOCAL ROAD ASSISTANCE			
0000 000				
PART A				
	All Other		0	50,000
			<u>0</u>	<u>50,000</u>
			0	50,000

Allocates funds necessary to properly pay municipalities for their 4th-quarter road assistance payments.

1997 PUBLIC 025				
PART A				
	All Other		19,500,000	19,500,000
			<u>19,500,000</u>	<u>19,500,000</u>

1997 PUBLIC 025				
PART B				
	All Other	-	19,500,000	- 19,500,000
			<u>19,500,000</u>	<u>- 19,500,000</u>
		-	19,500,000	- 19,500,000

Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART H		
All Other	9,750,000	9,750,000
	<u>9,750,000</u>	<u>9,750,000</u>
	Provides for the allocation of funds due to the reestablishment of local road assistance funding at a 50% ratio of Highway Fund allocation to anticipated Highway Fund bonding.	

1997 PUBLIC 025		
PART H		
All Other	0 -	3,750,000
	<u>0 -</u>	<u>3,750,000</u>
	Provides for the deallocation of funds due to an anticipated bond proposal.	

1997 PUBLIC 674		
PART A		
Capital Expend	- 3,661	0
	<u>- 3,661</u>	<u>0</u>
	Provides for the deallocation of funds that are no longer required as originally allocated.	

Totals for Account LOCAL ROAD ASSISTANCE				FY 1997-98	FY 1998-99
012 -17A -0337 -32					
All Other				9,750,000	6,050,000
Capital Expend	-			3,661	0
				<u>9,746,339</u>	<u>6,050,000</u>

012 -17A -0338 -08 RADIO OPERATIONS - HIGHWAY					
1997 PUBLIC 025					
PART A					
Positions - Leg.				6,000	6,000
Personal Services				285,977	299,402
All Other				130,021	133,455
Capital Expend				5,000	5,000
				<u>420,998</u>	<u>437,857</u>

			FY 1997-98		FY 1998-99
1997	PUBLIC	025			
PART D					
	Positions - Leg.		- 6,000		- 6,000
	Personal Services	-	285,977	-	299,402
	All Other	-	130,021	-	133,455
	Capital Expend	-	5,000	-	5,000
			<u>420,998</u>		<u>437,857</u>

Provides for the deallocation of funds due to the transfer of Radio Operations to Highway Maintenance.

Totals for Account RADIO OPERATIONS - HIGHWAY					
012	-17A	-0338	-08	FY 1997-98	FY 1998-99
				<u>0</u>	<u>0</u>

012	-17A	-0339	-05	ADMINISTRATION & PLANNING	
0000			000		
PART A					
	All Other		0	-	215,000
			<u>0</u>		<u>215,000</u>

Deallocates funds that were provided for consultant services for planning efforts that are now being performed with the Highway and Bridge Improvement program.

1997	PUBLIC	024			
PART B					
	Personal Services	-	39,210	-	83,032
			<u>39,210</u>		<u>83,032</u>

Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.

1997	PUBLIC	024			
PART B					
	Positions - Leg.		3,000		3,000
	Personal Services		172,053		180,364
	All Other		19,849		20,542
			<u>191,902</u>		<u>200,906</u>

Provides for the allocation of funds for the transfer of a Director of the Air Transportation Div., an Asst. Director of the Air Trans. Div. and a Clerk Stenographer III from another program.

	FY 1997-98	FY 1998-99
1997 PUBLIC 024		
PART B		
Positions - Leg.	1.000	1.000
Personal Services	78,072	81,751
All Other	4,971	5,137
	<u>83,043</u>	<u>86,888</u>
Provides for a transfer of the Director of Ports and Marine Trans. position to the Administration and Planning Program from the Ports and Marine Account. Position becomes Dir. of Freight Trans.		

1997 PUBLIC 024		
PART YY		
Personal Services -	22,550	77,516
	<u>-</u>	<u>77,516</u>
	22,550	77,516
Distribution of savings in workers' compensation rates for state employees.		

1997 PUBLIC 025		
PART A		
Positions - Leg.	193.000	193.000
Positions - FTE	2.500	2.500
Personal Services	7,389,796	7,815,710
All Other	4,460,571	4,554,106
Capital Expend	330,000	330,000
	<u>12,180,367</u>	<u>12,699,816</u>

1997 PUBLIC 025		
PART D		
Positions - Leg.	3.000	3.000
Positions - FTE	0.228	0.228
Personal Services	151,642	159,502
All Other	7,573	7,966
	<u>159,215</u>	<u>167,468</u>
Allocates funds through the transfer of one Staff Dev. Specialist IV., one Mapping and Graphic Arts Specialist, one Asst. Dir. of Audits and one 475 hour Attorney to the Admin. and Planning Program.		

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART D		
Positions - Leg.	3.000	3.000
Personal Services	105,705	110,742
All Other	14,728	14,980
	<u>120,433</u>	<u>125,722</u>

Allocates funds for one Mgmt. Analyst II, one Planning and Research Associate I, one Accountant III and the necessary office equipment and general operating expenses.

1997 PUBLIC 025		
PART D		
All Other	314,983	314,983
	<u>314,983</u>	<u>314,983</u>

Allocates funds for training, computer replacement and year 2000 implementation for information systems.

1997 PUBLIC 025		
PART D		
Positions - Leg.	4.000	4.000
Personal Services	207,130	218,176
All Other	10,344	10,896
	<u>217,474</u>	<u>229,072</u>

Allocates funds for the transfer of one Asst. Engineer, one CE III, one CE IV, and one Clerk Steno III to the Administration and Planning Program from the Highway and Bridge Imp. program.

1997 PUBLIC 025		
PART D		
Positions - Leg.	- 26.000	- 26.000
Positions - FTE	- 0.500	- 0.500
Personal Services -	447,447	469,578
All Other -	200,794	206,975
Capital Expend -	51,706	53,257
	<u>- 699,947</u>	<u>- 729,810</u>

Deallocates funds for the transfer of certain positions to reflect the needs of the new bureau. Please refer to PL 1997, C. 25 for the specific position detail.

		FY 1997-98	FY 1998-99
1997	PUBLIC 025		
PART D			
	Positions - Leg.	- 18.000	- 18.000
	Positions - FTE	- 2.000	- 2.000
	Personal Services	- 383,610	- 401,819
	All Other	- 29,657	- 30,594
	Capital Expend	- 25,132	- 25,886
		<u>438,399</u>	<u>458,299</u>
	Provides for the deallocation of funds for the transfer of certain positions from the Admin. account to the Traffic Service Program. Please refer to PL 1997, C. 25 for the position detail.		

1997	PUBLIC 025		
PART E			
	Personal Services	15,010	15,356
		<u>15,010</u>	<u>15,356</u>
	Provides funds for approved reclassifications and range changes.		

1997	PUBLIC 025		
PART F			
	All Other	- 15,010	- 15,356
		<u>15,010</u>	<u>15,356</u>
	Provides funds for approved reclassifications and range changes.		

1997	PUBLIC 025		
PART H			
	Positions - Leg.	- 1.000	- 1.000
	Personal Services	- 77,416	- 85,137
		<u>77,416</u>	<u>85,137</u>
	Provides for the deallocation of funds to eliminate one Assistant to the Commissioner position.		

1997	PUBLIC 025		
PART I			
	Positions - Leg.	4.000	4.000
	Positions - FTE	1.000	1.000
	Personal Services	191,574	205,528
		<u>191,574</u>	<u>205,528</u>
	Allocates funds due to the transfer of 2 Seasonal Highway Laborers, a CT II, a Tran. Plan. Analyst, an EEO officer and an EEO coordinator to Administration from Highway and Bridge Improvement.		

			FY 1997-98	FY 1998-99
1997	PUBLIC	025		
PART I				
		Positions - Leg.	1,000	1,000
		Personal Services	48,639	50,510
			<u>48,639</u>	<u>50,510</u>

Provides for the allocation of funds due to the transfer of one Personnel Specialist position to Administration and Planning from Highway Maintenance.

1997	PUBLIC	025		
PART I				
		Positions - Leg.	- 4,000	- 4,000
		Personal Services -	216,990	225,335
			<u>- 216,990</u>	<u>- 225,335</u>

Deallocates funds due to the transfer of 2 Eng. Tech. II's, an Eng. Tech IV and a Dir. of Planning Research and Community Development from Administration to Highway and Bridge Improvement.

1997	PUBLIC	674		
PART D				
		Personal Services -	33,000	66,000
			<u>- 33,000</u>	<u>- 66,000</u>

Deallocates funds no longer needed. These funds are being reallocated in the Federal Fund - Bureau of Transportation Services account to properly expense Federal Transit Administration costs.

1999	PUBLIC	004		
PART B				
		Personal Services	0	20,106
			<u>0</u>	<u>20,106</u>

Provides funding for approved reclassifications and range changes.

1999	PUBLIC	004		
PART C				
		All Other	0 -	20,106
			<u>0 -</u>	<u>20,106</u>

Provides funding for approved reclassifications.

	FY 1997-98	FY 1998-99
Totals for Account ADMINISTRATION & PLANNING		
012 -17A -0339 -05	FY 1997-98	FY 1998-99
Positions - Leg.	163,000	163,000
Positions - FTE	1.228	1.228
Personal Services	7,139,398	7,449,328
All Other	4,587,558	4,440,579
Capital Expend	253,162	250,857
	<hr/>	<hr/>
	11,980,118	12,140,764
012 -17A -0355 -56 LOCAL BRIDGES		
1997 PUBLIC 024		
PART B		
Personal Services -	5,233	11,541
	<hr/>	<hr/>
	- 5,233	- 11,541
	Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.	
1997 PUBLIC 025		
PART A		
Personal Services	589,920	629,319
All Other	191,169	188,436
Capital Expend	894,950	858,363
	<hr/>	<hr/>
	1,676,039	1,676,118
1997 PUBLIC 025		
PART B		
Capital Expend -	1,000,000	1,000,000
	<hr/>	<hr/>
	- 1,000,000	- 1,000,000
	Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.	
1997 PUBLIC 025		
PART D		
Personal Services	300,000	300,000
All Other	100,000	100,000
Capital Expend	423,961	423,882
	<hr/>	<hr/>
	823,961	823,882
	Increases the allocation to the Town Way Bridge Program to a \$12 million biennial level as per the fiscal year 1998-99 Bridge Program.	

			FY 1997-98		FY 1998-99
1997	PUBLIC	025			
PART H					
	Personal Services	-	100,000	-	300,000
	All Other	-	100,000	-	200,000
	Capital Expend	-	100,000	-	200,000
			<u>300,000</u>		<u>700,000</u>
	Provides for the deallocation of funds not required for programmed projects in the department's Biennial Transportation Program.				

1997	PUBLIC	674			
PART E					
	Personal Services		100,000		200,000
	Capital Expend		0	-	200,000
			<u>100,000</u>		<u>0</u>
	Allocates funds necessary to provide required engineering services to the expanded Local Bridge program and the deallocation of Capital Expenditures funds no longer needed.				

Totals for Account LOCAL BRIDGES						
012	-17A	-0355	-56	FY 1997-98	FY 1998-99	
				Personal Services	884,687	817,778
				All Other	191,169	88,436
				Capital Expend	218,911	-
					<u>1,294,767</u>	<u>788,459</u>

012	-17A	-0358	-11	BOND INTEREST - HIGHWAY	
1997	PUBLIC	025			
PART A					
	All Other			7,493,510	6,357,128
				<u>7,493,510</u>	<u>6,357,128</u>

1997	PUBLIC	674			
PART A					
	All Other			0	1,396,150
				<u>0</u>	<u>1,396,150</u>
	Allocates funds for increased bond interest costs due to the anticipated May 1998 Highway Fund obligated bond sale of \$30,000,000.				

	FY 1997-98	FY 1998-99
Totals for Account BOND INTEREST - HIGHWAY		
012 -17A -0358 -11	FY 1997-98	FY 1998-99
All Other	7,493,510	7,753,278
	<u>7,493,510</u>	<u>7,753,278</u>

012 -17A -0359 -12	BOND RETIREMENT - HIGHWAY	
1997 PUBLIC 025		
PART A		
All Other	20,520,000	20,020,000
	<u>20,520,000</u>	<u>20,020,000</u>

1997 PUBLIC 674		
PART A		
All Other	- 640,000	0
	<u>- 640,000</u>	<u>0</u>

Deallocates funds that are no longer required as originally allocated.

1997 PUBLIC 674		
PART A		
All Other	0	2,360,000
	<u>0</u>	<u>2,360,000</u>

Allocates funds for increased bond retirement costs due to the anticipated May 1998 Highway Fund obligated bond sale.

	FY 1997-98	FY 1998-99
Totals for Account BOND RETIREMENT - HIGHWAY		
012 -17A -0359 -12	FY 1997-98	FY 1998-99
All Other	19,880,000	22,380,000
	<u>19,880,000</u>	<u>22,380,000</u>

012 -17A -0406 -95	HIGHWAY & BRIDGE IMPROVEMENT	
0000 000		
PART A		
All Other	0	215,000
	<u>0</u>	<u>215,000</u>

Allocates funds required for planning efforts within the Highway and Bridge Improvement Program.

		FY 1997-98	FY 1998-99
0000	000		
PART A			
	Personal Services	0 -	1,200,000
	Capital Expend	0 -	800,000
		<u>0 -</u>	<u>2,000,000</u>
	Deallocates funds due to salary savings in Personal Services and in Capital Expenditures for projects that have been delayed.		
1997	PUBLIC 024		
PART B			
	Personal Services -	73,346 -	156,630
		<u>- 73,346 -</u>	<u>156,630</u>
	Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.		
1997	PUBLIC 024		
PART YY			
	Personal Services -	78,610 -	266,934
		<u>- 78,610 -</u>	<u>266,934</u>
	Distribution of savings in workers' compensation rates for state employees.		
1997	PUBLIC 025		
PART A			
	Positions - Leg.	543.000	543.000
	Positions - FTE	24.267	24.267
	Personal Services	13,636,858	14,437,277
	All Other	4,888,293	4,904,548
	Capital Expend	24,054,255	23,476,743
		<u>42,579,406</u>	<u>42,818,568</u>
1997	PUBLIC 025		
PART B			
	All Other -	1,000,000 -	1,000,000
	Capital Expend -	5,950,000 -	6,000,000
		<u>- 6,950,000 -</u>	<u>7,000,000</u>
	Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.		

		FY 1997-98		FY 1998-99
1997	PUBLIC 025			
	PART B			
	All Other	- 1,210,000	-	850,000
	Capital Expend	- 4,074,028	-	8,101,189
		- <u>5,284,028</u>	-	<u>8,951,189</u>
				Provides for the deallocation of funds through a reduction in requirements for the 1998-1999 Biennial Transportation Improvement Program.

1997	PUBLIC 025			
	PART B			
	All Other	- 1,000,000	-	1,000,000
	Capital Expend	- 3,000,000	-	3,000,000
		- <u>4,000,000</u>	-	<u>4,000,000</u>
				Provides for the deallocation of funds for projects that will be funded using nonstate sources.

1997	PUBLIC 025			
	PART D			
	Positions - Leg.	- 4.000	-	4.000
	Positions - FTE	- 0.228	-	0.228
	Personal Services	- 228,182	-	238,731
		- <u>228,182</u>	-	<u>238,731</u>
				Provides for the deallocation of funds for the transfer of certain positions from the Highway and Bridge Improvement Program to the Maintenance Program.

1997	PUBLIC 025			
	PART D			
	Capital Expend	- 5,000,000	-	5,000,000
		- <u>5,000,000</u>	-	<u>5,000,000</u>
				Provides for the deallocation of funds for the transfer of the Highway Paving Program to Highway Maintenance.

1997	PUBLIC 025			
	PART D			
	Personal Services	241,200		250,500
		<u>241,200</u>		<u>250,500</u>
				Provides for the allocation of funds for the non-federal share of overtime for engineering services for capital improvement projects.

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART D		
Positions - Leg.	3.000	3.000
Personal Services	116,240	121,779
All Other	30,908	15,849
	<u>147,148</u>	<u>137,628</u>

Allocates funds for one Transportation Planning Supervisor position and 2 Transportation Planning Analyst positions and necessary travel expense, office equipment and general operating expenses.

1997 PUBLIC 025		
PART D		
Positions - Leg.	- 4.000	- 4.000
Personal Services	- 207,130	- 218,176
All Other	- 1,286	- 1,355
	<u>- 208,416</u>	<u>- 219,531</u>

Deallocates funds for the transfer of one Asst. Engineer, one Civil Engineer III, one Civil Engineer IV and one Clerk Steno III to the Administration and Planning Program.

1997 PUBLIC 025		
PART D		
Positions - Leg.	26.000	26.000
Positions - FTE	0.500	0.500
Personal Services	447,447	469,578
All Other	200,794	206,975
Capital Expend	51,706	53,257
	<u>699,947</u>	<u>729,810</u>

Provides for the allocation of funds for the transfer of certain positions to reflect the needs of the new bureau. For specific position information, please refer to PL 1997, chapter 25.

1997 PUBLIC 025		
PART D		
Positions - Leg.	- 3.000	- 3.000
Positions - FTE	- 1.000	- 1.000
Personal Services	- 144,130	- 151,353
All Other	- 895	- 940
	<u>- 145,025</u>	<u>- 152,293</u>

Deallocates funds to allow for the transfer of one Eng. Aide I, 2 Engineering Technician III's and 2 1040 hour Highway Laborers from the Highway and Bridge Improv. Prog. to the Traffic Services Prog.

	FY 1997-98		FY 1998-99
1997 PUBLIC 025			
PART D			
Positions - Leg.	- 3,000		- 3,000
Personal Services -	118,450		122,898
All Other -	131,550		127,102
	- 250,000		- 250,000

Deallocates funds to allow for the transfer of one Field Inspector, one Clerk Typist II, a Supervisor and a Right of Way Control position from the High. and Bridge Imp. Prog. to the Traffic Service Prog.

1997 PUBLIC 025			
PART D			
Positions - Leg.	1,000		1,000
Personal Services	56,488		58,762
All Other	351		365
	56,839		59,127

Allocates funds to allow for the transfer of one Engineering Technician V position to the Highway and Bridge Improvement Program from the Maintenance Program.

1997 PUBLIC 025			
PART D			
Personal Services -	500,000		500,000
	- 500,000		- 500,000

Provides for the deallocation of funds for the transfer of Personal Services budget authority to the Town Way Bridge Program.

1997 PUBLIC 025			
PART H			
Positions - Leg.	- 11,000		- 11,000
Personal Services -	564,421		600,755
All Other -	10,303		5,283
	- 574,724		- 606,038

Deallocates funds to eliminate one Civil Eng. II, 2 Civil Engineer IV's, a Civil Engineer V, a Field Inspector, an Eng. Aide I, an Eng. Tech. II, 3 Eng. Tech. V's and a Tran. Planning Analyst.

		FY 1997-98		FY 1998-99
1997	PUBLIC 025			
	PART H			
	All Other	-	735,000	-
	Capital Expend	-	1,007,000	-
		-	<u>1,742,000</u>	-
				<u>1,028,000</u>

Deallocates programmed costs by delaying the replacement of equipment, software and hardware and by the deferment of the development of management systems.

1997	PUBLIC 025			
	PART H			
	Personal Services		100,000	300,000
	All Other		200,000	400,000
			<u>300,000</u>	<u>700,000</u>

Allocates funds necessary to provide the nonfederal match for programmed projects in the department's Biennial Transportation Program.

1997	PUBLIC 025			
	PART H			
	Capital Expend	-	2,127,500	-
		-	<u>2,127,500</u>	-
				<u>907,500</u>

Provides for the deallocation of funds due to an anticipated bond proposal.

1997	PUBLIC 025			
	PART I			
	Positions - Leg.	-	5,000	-
	Personal Services	-	204,540	-
		-	<u>204,540</u>	-
				<u>213,302</u>

Deallocates funds due to the transfer of 2 CT III's, an Eng. Tech I, an Eng. Tech. IV and an Eng. Tech V from the Highway and Bridge Improvement Program to the Highway Maintenance Program.

1997	PUBLIC 025			
	PART I			
	Positions - Leg.	-	1,000	-
	Personal Services	-	31,376	-
		-	<u>31,376</u>	-
				<u>32,583</u>

Provides for the deallocation of funds due to the transfer of one Engineering Aide II position from the Highway and Bridge Improvement Program to the Traffic Service Program.

			FY 1997-98		FY 1998-99
1997	PUBLIC	025			
PART I					
	Positions - Leg.		-	4.000	- 4.000
	Positions - FTE		-	1.000	- 1.000
	Personal Services	-		191,574	- 205,528
			-	<u>191,574</u>	- <u>205,528</u>
Deallocates funds from the transfer of 2 Seasonal Highway Laborers, a CT II, a Tran. Plan. Analyst, an EEO Officer and an EEO coordinator from the Highway & Bridge Program to Administration.					

1997	PUBLIC	025			
PART I					
	Positions - Leg.			4.000	4.000
	Personal Services			216,990	225,335
				<u>216,990</u>	<u>225,335</u>
Allocates funds from the transfer of 2 Eng. Tech. II's, an Eng. Tech. IV and a Director of Planning, Research and Community Development to Highway and Bridge Imp. from Administration.					

1997	PUBLIC	025			
PART I					
	Positions - Leg.			1.000	1.000
	Personal Services			61,564	63,932
				<u>61,564</u>	<u>63,932</u>
Provides for the allocation of funds due to the transfer of one Civil Engineer II position to Highway and Bridge Improvement from Traffic Service.					

1997	PUBLIC	674			
PART B					
	Personal Services			25,568	27,224
	All Other	-		25,568	- 27,224
				<u>0</u>	<u>0</u>
Provides for the allocation of funds for approved reclassifications and range changes.					

1997	PUBLIC	674			
PART D					
	Capital Expend			1,000,000	0
				<u>1,000,000</u>	<u>0</u>
Allocates funds necessary to provide sufficient funding for the fiscal year 1997-98 Supplemental Reconstruction program.					

			FY 1997-98		FY 1998-99
1997	PUBLIC	674			
PART E					
	Personal Services	-	2,000,000	-	200,000
	Capital Expend		2,000,000		200,000
			0		0
Deallocates Personal Services funds due to salary savings in the Highway and Bridge Improvement program and the allocation of Capital Exp. funds necessary to provide proper funding of HBI prog.					

1999	PUBLIC	004			
PART B					
	Personal Services		0		38,096
			0		38,096
Provides funding for approved reclassifications and range changes.					

1999	PUBLIC	004			
PART C					
	All Other		0	-	38,096
			0	-	38,096
Provides funding for approved reclassifications.					

Totals for Account HIGHWAY & BRIDGE IMPROVEMENT					
012	-17A	-0406	-95	FY 1997-98	FY 1998-99
	Positions - Leg.			543.000	543.000
	Positions - FTE			22.539	22.539
	Personal Services			10,560,596	11,885,593
	All Other			1,205,744	2,092,737
	Capital Expend			5,947,433	-
				17,713,773	13,471,641

012	-17A	-0505	-34	COLLECTOR ROAD PROGRAM	
1997	PUBLIC	024			
PART B					
	Personal Services	-	4,688	-	9,425
			-	4,688	-
					9,425
Provides for the distribution of health insurance savings pursuant to PL 1997, Chapter 24, Part B.					

			FY 1997-98	FY 1998-99
1997	PUBLIC	025		
PART A				
	Personal Services		650,000	650,000
	All Other		1,971,252	1,971,252
	Capital Expend		28,748	28,748
			<u>2,650,000</u>	<u>2,650,000</u>

1997	PUBLIC	025		
PART B				
	All Other		- 500,000	- 1,000,000
			<u>- 500,000</u>	<u>- 1,000,000</u>

Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.

1997	PUBLIC	025		
PART H				
	All Other		- 530,000	- 970,000
			<u>- 530,000</u>	<u>- 970,000</u>

Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.

Totals for Account COLLECTOR ROAD PROGRAM					
012	-17A	-0505	-34	FY 1997-98	FY 1998-99
		Personal Services		645,312	640,575
		All Other		941,252	1,252
		Capital Expend		28,748	28,748
				<u>1,615,312</u>	<u>670,575</u>

012	-17A	-0864	-68	DEPARTMENTWIDE	
1997	PUBLIC	025			
PART D					
	Positions - Leg.			- 10,000	- 10,000
	Personal Services			993,037	993,037
	All Other			6,963	6,963
				<u>- 1,000,000</u>	<u>- 1,000,000</u>

Deallocates funds to reflect the overall reduction in the Department of Transportation's Personal Services costs. The Department shall submit a detailed plan to the Transportation Committee.

	FY 1997-98	FY 1998-99
1997 PUBLIC 025		
PART H		
Positions - Leg.	10,000	10,000
Personal Services	993,037	993,037
All Other	6,963	6,963
	<u>1,000,000</u>	<u>1,000,000</u>

Provides for the allocation of funds to eliminate the need for the departmentwide deallocation due to the reduction of the necessary costs.

1997 PUBLIC 025		
PART H		
Personal Services -	150,000	150,000
	<u>- 150,000</u>	<u>- 150,000</u>

Provides for the deallocation of funds to reflect reductions in the Department of Transportation's Personal Services costs.

1997 PUBLIC 674		
PART A		
Personal Services	150,000	150,000
	<u>150,000</u>	<u>150,000</u>

Allocates funds in order to offset a deallocation of funds authorized in Public Law 1997, chapter 25, Part H.

Totals for Account	DEPARTMENTWIDE	FY 1997-98	FY 1998-99
012 -17A -0864 -68			
		<u>0</u>	<u>0</u>

012 -17A -0870 -80	STATE INFRASTRUCTURE BANK		
1997 PUBLIC 674			
PART A			
Capital Expend		433,800	101,600
		<u>433,800</u>	<u>101,600</u>

Allocates funds for the state match of federal funds for the State Infrastructure Bank. These funds will be transferred to the dedicated account.

	FY 1997-98	FY 1998-99
Totals for Account STATE INFRASTRUCTURE BANK		
012 -17A -0870 -80	FY 1997-98	FY 1998-99
Capital Expend	433,800	101,600
	<hr/>	<hr/>
	433,800	101,600
012 -17E -0350 -18	RAILROAD ASSISTANCE PROGRAM	
1997 PUBLIC 025		
PART A		
All Other	605,000	605,000
	<hr/>	<hr/>
	605,000	605,000
Totals for Account RAILROAD ASSISTANCE PROGRAM		
012 -17E -0350 -18	FY 1997-98	FY 1998-99
All Other	605,000	605,000
	<hr/>	<hr/>
	605,000	605,000
Totals for DEPARTMENT OF TRANSPORTATION		
	FY 1997-98	FY 1998-99
Positions - Leg.	895.000	895.000
Positions - FTE	1,172.767	1,172.767
Personal Services	70,465,151	74,720,755
All Other	87,906,672	85,712,001
Capital Expend	15,074,805	9,382,927
	<hr/>	<hr/>
	173,446,628	169,815,683
GRAND TOTALS		
	FY 1997-98	FY 1998-99
Positions - Leg.	1,322.000	1,326.000
Positions - FTE	1,173.075	1,173.075
Personal Services	97,261,210	105,115,585
All Other	101,016,600	99,344,219
Capital Expend	17,706,280	10,707,241
	<hr/>	<hr/>
	215,984,090	215,167,045